

ANNUAL ACCOMPLISHMENT REPORT
CY 2011

Program/Project/Activity	Performance Indicator	Expense Code	Target	Actual Accomp.	LGU share
	PS				
	MOOE				
	Mandatory Programmable				
	Total				
Outcome 1: Empowered and Accountable LGUs					
1. Empowering LGUs					
1.1 Capacity Building					
a) NEO (Component 4)					
- Assist the LGUs in the formulation of the ELA	No. of LGUs with approved ELA	753			
	- Province	755	5	5	
	- City		2	1	
	- Municipalities		68	59	
- Assist the LGUs in the formulation of CAPDEV agenda	No. of LGUs with CAPDEV Agenda	755			
	- Province		6	6	
	- City		2	2	
	- Municipalities		75	75	
	No. of CAPDEV Expo conducted	753	1	1	
		751			
		755			
	No. of orientation-Ws conducted				
	No. of trainings conducted				
	No. of SCALOG Training conducted	753	1	5	
		755			
- Assist in the conduct of training	No. of LGUs provided with assistance in the conduct of the demand-driven training	755		62	
b) BNEO					
- Laying the Foundation	No. of barangays provided with training process	753	1,175	1,153	14,000.00
		755			
	No. Of barangays with BAGAD			1,040	

- Citizenship Building	No. of barangays provided with training		267	
- Sharpening the Saw	No. of barangays provided with training		425	
				90,250.00
				11,550.00
	No. of trainings conducted		4	
	No. of barangays with trained official		1,176	235,000.00
- Prepare Regional Report on the implementation of BNEO	No. of regional report indicating the number of barangays provided with training on BNEO by component and their output.		1	
- Orientation for BNEO Training	No. of orientations conducted			
- Sangguniang Kabataan	No. of orientations conducted			

c) Scaling up Replication of Good practices	- Provide technical assistance to LGUs in documentation and replication of good practices	No. of LGUs that documented good practices	755	4	6
		No. of LGUs that replicated good practices		1	1
d) Upscaling CBMS	- Advocacy	No. of orientation conducted	751	2	
		No. of training activities conducted/attended	753		
		No. of pax trained	755		
- Adoption of CBMS		No. of MOA forged		3	3
		No. of organized LGU CBMS Team	755	2	14
		No. of LGUs provided with modular training	753		
		* Module I (Data Collection and Field Editing)	755		
		- Province			1
		- City			1
		- Municipalities			42
		No. of brgys. With completed data collection			166
		*Module II (Data Encoding and Map Digitizing)	753		
			755		
		- Province			1
		- City			1
		- Municipalities		5	42
		No. of brgys. With data encoded and digitized map.			270
		- Module III (Data Processing and Mapping)	753		
		- Province	755		
		- City			
		- Municipalities		5	34
		No. of brgys. With data encoded and digitized map.			19
		- Module IV (Plan Formulation) P/C/M			
		- Province			
		- City			
		- Municipalities		3	34
		No. of LGUs reported	751		
		- Province	755		5
		- City			1
		- Municipalities			1
		NO. of municipal ecological profile prepared		2	4
		No. of draft CDP formulated			
		No. of LGUs reported	755		
		- Province		1	
		;- City			
		-Municipalities		13	
e) Tracking LGU Responsiveness MDGs		No. of LGUS trained on the encoding and administration of the tracking system	751		6
			753		
		No. of FOU's trained on the encoding and administration of the tracking system			5

- Administer the implementation of the Enhanced MDG M & E Tracking System	No. of LGUs with accomplished MDG tracking reports			6	
- Prepare Regional Report on Project/Activity Status	No. of Regional MDG M & E Analysis Report			1	
f) MDG Fund (Access to Financing)	No. of status report submitted		1		
	No. of advocacy/briefing on MDGF Facility conducted	751 753	56	64	
* Formulation of GAD Plan & Budget	No. of LGUs with GAD Plans	755			
	- Province		6	6	
	- City		2	2	
	- Municipalities		75	72	
* Creation/Reconstitution of GAD Focal Point	No. of reconstituted GAD Focal Point	755			
	- Province		6	6	
	- City		2	2	
	- Municipalities		75	75	
* Formulation of GAD Code	No. of LGUs with GAD Codes	755			
	- Province			3	
	- City				
	- Municipalities			43	
* Establishment of GAD Database	No. of LGUs with GAD Database	755			
	- Province		6	6	
	- City		2	2	
	- Municipalities		75	75	
i) Rationalized Planning System (Synchronization of Local Planning and Budgeting)					
-Advocacy	No. of LGUs oriented/briefed on the Rationalized Planning System	751 753 755			
	- Province				
	- City				
	- Municipalities		27	17	
	- Barangays			8	
- Conduct of CDP Training	No. of LGUs provided with Training on CDP	751 753 755			
	- City				
	- Municipalities		28	11	
	No. of reports submitted to RO		7	7	
	No. of reports submitted to BLGD		1	1	
-Preparation of Ecological Profiles	No. of LGUs provided with TA on the Actual EP preparation/updating of Socio-Economic Profile into EP	755			
	- City		1	(1)	
	- Municipalities		48	51	
	No. of LGU Ecological Profile completed and adopted				
	- City				
	- Municipalities	755	5	11	

- Preparation/Updating of Comprehensive Development Plan	No. of LGUs provided with TA on the actual preparation/updating of the CDP			
	- Province			1
	- City			1
	- Municipalities	755	49	57
	No. of CDP approved			
	- Province			
	- City			
	- Municipalities		(5)	9
	No. of reports submitted to RO	755	7	7
				1
- Monitoring the Preparation of Local Development Investment Program (LDIP)	No. of LGUs provided with TA on the preparation of LDIP			
	- City			(1)
	- Municipalities		32	57
	No. of LGUs with approved/adopted LDIP	755		
	- City		1	(1)
- Monitoring LGU Annual Investment Program (AIP)	No. of LGUs with approved AIPs monitored and reported	755		
	- Province		6	6
	- City		2	2
	- Municipalities		75	75
	- Barangays		1,175	1,167
- Preparation/Updating of Provincial Development and Physical Framework Plan(PDPFP)/ Comprehensive Land Use Plan	No. of LGUs provided with TA on the actual preparation/updating of PDPFP/ CLUP	755		
	- Province			3
	- City			1
	- Municipalities			21
	No. of LGUs with approved PDPFP/CLUP monitored	755		
	- Province		1	4
	- City			2
	- Municipalities		6	19
	No. reports submitted to RO	755	7	7
	No. of reports submitted to BLGD		1	1
j) CHANGE BARANGAY (Child-Friendly, High Performing Accountable NGO/CSO/PO-Friendly Green-Oriented and Empowered Barangays)	No. of LCPC Plans formulated	755		
	- Province		6	6
	- City		2	2
	- Municipalities		75	75
	- Barangays		1,175	1,175
	No. of LGUs with functional LCPC based on criteria by level of LGU	755		
	- Province		6	6
	- City		2	2

	- Municipalities		75	75
	- Barangays		1175	1,175
	No. of reports submitted on LGUs assessed based on child friendly criteria	751 755	1	1
- Strengthening of BBIs				
- BPOC	No. of Masterlist of BPOC members maintained and submitted	755	7	(7)
	No. of reports submitted on the functionality of BPOC		7	(7)
- BDC	No. of Masterlist of BDC members maintained and submitted	755	7	(7)
	No. of reports submitted on the functionality of BDC		7	
	Masterlist of BBIs maintained and submitted	755	7	(7)
	No. Of trainings conducted			
k) Institutionalizing Improved Local Operation thru e-Governance (e-LOG)	No. of systems installed	755.00		
	- Sanggunian Info System			
	No. of LGUs adopting the system		1	1
l) LSB Strengthening and Monitoring Functionality (PLEB, LHB, LSB, POC, LDC, BAC)	No. of LGUs with functional LSBs:		(100%)	100%
m) Facilitate in the selection and accreditation of CSOs in LSBs	No. of LGUs that met the required number of CSOs membership in LSBs	755		
	- Province		6	6
	- City		2	2
	- Municipalities		75	75
n) e-MERGE 2011 (20th Anniversary of the Local Government Code)				
- Conduct advocacy activities on the 20th anniversary celebration of LG Code	No. of advocacy activities conducted	751 755		1
1.2. Enhancing LG-NGO-PS Collaboration				
a) Support to Public-Private Partnership (PPP)				
- Provide TA to covered LGUs	No. of LGUs provided with TA on PPP	751 755		31
	No. of provincial reports on TAs provided to LGUs		7	7
- Prepare Regional Report on the Status of Public Private Partnership	No. of Regional Report on the Status of Public Private Partnership			
b) V2V PIPE Log				
- Conduct advocacy to LGUs	No. of LGUs that forged partnership with CSO, Pos in the implementation of project/activity	751 755		
	- Province		6	6
	- Municipalities			(11)
- Assist LGUs in the implementation of the programs and activities	No. of LGUs implementing projects/ activities with CSOs, Pos participation	751		2 (12)

- Conduct of CSO Mapping/Survey	No. of activities conducted			7	
- Regional NGA-LGU-NSO Partnership WS on Advancing Good Governance	No. of activities conducted			1	
2. Making LGUs accountable					
2.1 Performance Management					
a) Devt. Of LGU MDG Scorecard					
- Administer the MDG Scorecard	No. of LGUs with MDG Scorecard No. of MDG Seminar attended				
b) Local Governance Performance Management System (LGPMS)					
- Submission of LGU CY 2010 - Annual Report - State of Local Governance Performance Report	No. of LGUs with 2010 AR-SLGPR	755			
	- Province		6	6	
	- City		2	2	
	- Municipalities		75	70	
	No. of AR-SLGPR reviewed/assessed	755			
	- Province		6	6	
	- City		2	2	
	- Municipalities		75	70	
- Preparation/Submission of CY 2010 SLGPR	No. of Provincial SLGPR prepared and submitted to BLGS				
	No. of Regional SLGPR prepared and submitted to BLGS		1	1	
- CY 2011 Implementation	No. of DCFs downloaded/disseminated	753			
	- Province	755		6	
	- City			2	
	- Municipalities			75	
	No. of LGUs with completed data entry	755	BC		
	- Province			6	
	- City			2	
	- Municipalities			74	
	No. of utilization Conferences conducted	751			
	- Province		1	6	
	- City		1	2	
	- Municipalities		16	74	
	No. of orientations conducted Outcome Indicator		1		4,500.00
	- No. of LGUs with improved LSGPRs in the areas of VASEE (Check in the WEB)				
c) BGPMS					
- Provide TA to barangays on the preparation of SBGRs	No. of barangays with SBGRs	751 753 755	71	224	
	No. of barangays implementing BGPMS		45	224	
	No. of orientation conducted	751 753 755	2	41	5,000.00
					7,500.00

d) Seal of Good Housekeeping	No. of LGUs assessed on SGH	751 753 755		
- Conduct of Assessment on LGU Seal of Good Housekeeping	No. of LGUs that qualified with the Seal of Good Housekeeping	755		23
	No. of SGH/PCF Team created	753 755		22
	No. of orientation conducted			
	No. of LGUs application for Performance Challenge Fund Grant facilitated/ assessed	753 755	1	1
	No. of LGUs provided with the Performance Challenge Fund			22
	No. of orientation/WS attended			2
	No. of Regional Forum on SGH and Documenting Good Practices		751 753 755	
	No. of implementation guidelines formulated	751		
	No. of LGUs monitored	751 755	2	3
	- No. of LGUs availing the Performance Challenge Fund			
	- % of target beneficiaries that benefitted in the completion of the project			
	-% of LGUs with increased income from the implementation of the project			
2.2 Policy Audit, Disclosure and Enforcement				
a) PACTS on Full Disclosure				
- Conduct advocacy to LGUs	No. of LGUs complying with the policy	751 753 755	6 2 75	6 2 73
	Province			
	City			
	Municipality			
- Tapatan Roadshow on Publis Disclosure	No. of activities conducted			1
- Prepare Regional Report on LGU Policy Compliance	No. of regional report on LGU policy compliance			
	Outcome Indicator: (Desired Outcome)			
	- % of awareness and transparency on local budgets and finances, bids and offerings			
2.3 Incentives and Awards				
a) Search for Most Outstanding	No. of assessment team organized	751 753 755	29	13

BPOCs	No. of functional BPOCs assessed	751	770	307
		753		
	No. of BPOCs recognized and awarded by the LGUs	755	28	1
	No. of nominees submitted for best BPOC	755	7	3
	No. of nominees evaluated for best BPOC			2
	No. of best BPOC awarding conducted			
b) Lupong Tagapamayapa Incentives and Awards				
- Monitoring Functionality of Lupong Tagapamayapa	No. of barangays with Functional Lupong Tagapamayapa	751		
		753		
	- Province	755		6
	- City			2
	- Municipalities			75
	- Barangays			1,175
- Implementation of Lupong Tagapamayapa Incentive Awards	No. of LTIA Committees organized	753		
	- Region	755		1
	- Province			6
	- City			2
	- Municipalities			75
	No. of committee meetings conducted	753		2
	No. of assessments conducted			1
	No. of regional awarding ceremony conducted			1
	No. of nominees forwarded to National level			3
c) Gawad Pamana ng Lahi	No. of activities attended	751		
	No. of nominees submitted	755		3
				4
d) Regional Reinvention Initiative	No. of Project Proposals Prepared			
- SIGLAT MO Awards	No. of activities implemented	755		2
- 4 Ps	No. of activities implemented/monitored	751		
		755		7
3. LGU Transparency				
3.1 Public Disclosure				
a) Information Sharing through the web				
- Conduct of advocacy to LGUs on public disclosure of information	No. of LGUs that posted their financial information in the website			10
				(1)
				1
4. Administrative Guidance				
4.1 Provision of Legal Opinions	No. of LGUs provided with legal opinions	755		113
4.2 Processing of death benefit claims of barangay officials	No. of benefit claims processed and submitted to NBOO	755		5
	No. Of benefit claims paid			1
4.3 Maintenance and Updating of:				
- Barangay Officials	Masterlist of Barangay officials maintained	755	8	8
- Maintenance/Updating of Barangay officials database	No. of updated regional list of BOs		1	1
- List of Barangays	No. of updated provincial list of barangays	755	7	7

- Maintenance & Updating of Masterlist of Barangays	Masterlist of Barangays Maintained	755	8	8	
- Barangay Ecological Profile	No. of updated EP of barangays	755			
4.4 Database on certified NGOs accredited NGOs	No. of Directory/List of registered and accredited NGOs	755	1	1	
4.5 Monitoring Policy Compliance on:					
a) Utilization of 20% Component IRA	No. of LGUs with submitted reports	751			
	- Provinces	755			
	- Cities			2	
	- Municipalities			75	
	- Barangays			1,175	
	No. of reports submitted to BLGS		1	1	
b) Annual Report Submission	No. of barangays with submitted Annual Report				1,121
c) Share from the National Wealth	No. of LGUs with submitted reports				
	- Provinces				
	- Cities				
	- Municipalities				
d) Utilization of 5% from LGUs' Total Budget for GAD	No. of LGUs with submitted reports		BC		
	- Provinces		3	4	
	- Cities			2	
	- Municipalities		45	60	
e) Price Monitoring and Coordination	No. of organized price monitoring councils	755			
	- Provinces		1	6	
	- Cities			2	
	- Municipalities			75	
f) Magna Carta for Disabled Persons	No. of LGUs with established Persons with Disability Affairs Office (PDAO)				
	- Provinces		6	6	
	- Cities		2	2	
	- Municipalities		75	75	
g) Grant of Add'l Benefits and Privileges to Sr. Citizen (RA 9994)	No. of LGUs with established Office of Sr. citizen Affairs		3		
g) Proclamation 342 re: Synchronized Barangay Assembly Day	No. of barangays that conducted barangay assembly				750.00
	- March 2010		1,175	1,124	
	- October 2010			953	
Outcome 2: Disaster Resilient LGUs					
1. Supporting the Capacity Development of Local Governments					
1.1 Enhancing LGU capacity on Climate Change Adaptation and Disaster Risk Reduction and Management					
- Conduct training preparedness for vulnerable LGUs	No. of LGUs with organized and functional DRRM Councils/Committee	751			
	- Province	755	6	6	
	- City		2	2	
	- Municipalities		75	75	
	- Barangay			84	
	No. of LGUs with formulated DRRM Plans	755			

	- Province		6	5
	- City		2	1
	- Municipalities		75	65
	Barangays			21
	No. of trainings conducted	753		1
	No. of activities participated			1
1.2 Mainstreaming Disaster Risk Reduction and Management (DRRM) and Climate Change in Local Governance	No. of LGUs that incorporated DRRM/CCA in local plans			
- Provision of TA	-Province			5
	- City			1
	- Municipalities			67
	No. of trainings provided to MLGOOs	753	1	1
		755		
	No. of DRR activities attended			
	-DRR practice			
	-Meeting on Climate Change			
	- Monitoring of Typhoon Pedring	753		
	No. of meetings/conferences attended	751		3
	No. of action plans prepared			
	- Province			1
	- City			
	- Municipalities			21
	No. of Illegal Logging Task Force organized			1
2. Administrative Guidance				
2.1 PACTS on:				
a) Climate Change Act (RA 9729)	No. of LGUs with submitted reports			
	- Provinces	755		
	- Cities			2
	- Municipalities			75
b) Disaster Risk Management Act (RA 10121)	No. of LGUs with submitted reports			
	- Provinces		1	4
	- Cities			1
	- Municipalities		10	55
	- Barangay			152
	No. of orientation conducted			
	-Province			1
	-Municipalities			11
c) Solid Waste Management	No. of reorganize ESWMB/Committees	751		
	- Provinces		6	6
	- Cities		2	2
	- Municipalities		75	75
	- Barangays		155	1,175
	No. of LGUs with ESWM Plans	755		
	- Province		1	6
	- City			2
	- Municipalities		14	75
	No. of LGUs with monitoring reports submitted	751		
		755		

	- Province		6	6
	- City		1	2
	- Municipalities		52	75
Outcome 3: Competitive and Business Friendly LGUs				
1. Supporting the Capacity Development of Local Governments				
1.1 BPLS				
- Oversee the Implementation of BPLS project to LGUS	No. of BPLS orientation conducted			6
	No. of BPLS Training/WS attended			
	No. of LGUs that adopted the BPLS reforms			
	NO. of site validations conducted	751	3	3
		755	3	3
	No. of team meetings conducted			
- Organize a BPLS Coordination Committee	No. of LGUs with BPLS Coordination Committee			(3)
- Prepare Regional Report on BPLS	No. of Regional Report on BPLS			
-Monitoring of BPLS Pilot areas	No. of site validations conducted		3	
	No. of BPLS Team meetings conducted		1	
1.2 Strengthening the Local Economic Investment Promotion Officer (LEIPO)				
	No. of trained LEIPO			
	Province			7
	City			1
	Outcome Indicator			
	- Organization of the Provincial Economic Team			
	No. of LGUs with Local Investment Code			(2)
1.3 SLRF				
- Provide TA to LGUs	No. of LGUs that are able to access financing on LGU-SLRF	751		(2)
		755		
- Prepare Regional Report on Project Implementation	No. of Regional Report on Project Implementation submitted		7	
1.4 Training on Resource Mobilization and Financial Management and Analysis for LGUs				
- Assist LGUs in the conduct of trainings	No. of LGUs provided with training on Resource Mobilization and Financial Management			
1.5 Accelerating Integrated Local Development through Cluster Approach				
- Provide TA and Administrative support to BLGD	No. of cluster LGUs assisted	751		(2)
		755		(2)
2. Administrative Guidance				
2.1 PROJECT: CURE				
		751		
		755		
	No. of monitoring activities conducted			
a) Establishment/Display of	No. of LGUs with billboards displayed			

Billboards	- Province	6	6
	- City	1	2
	- Municipalities	65	75
b) Establishment of Courtesy lane	No. of LGUs with courtesy lane		
	- Province	6	6
	- City	1	2
	- Municipalities	65	74
c) Establishment of One Stop Shop	No. of LGUs with one-stop shop established		
	- Province	1	6
	- City		2
	- Municipalities	27	73
d) Provision of feedback mechanism	No. of LGUs with suggestion/complaint box		
- Suggestion/Complaint Box/ Questionnaires	- Province	6	6
	- City	2	2
	- Municipalities	75	75
- Communication lines	No. of LGUs with communication lines		
	- Province	6	6
	- City	2	2
	- Municipalities	75	73
- Establishment of Public Assistance Desk	No. of LGUs with established Public Assistance Desk		
	- Province	6	6
	- City	2	2
	- Municipalities	75	74
e) Formulation of Barangay Citizen's Charter	No. of Barangays assisted	37	338
	No. of Barangays with CCs	16	591
f) SCAS Status Report	No. of Reports Submitted		
	- Province	6	6
	- City	2	2
	- Municipalities	75	75
Outcome 4: Conflict Free and Safe Communities			
1. Supporting the Capacity Development of Local Governments			
1.1 Strengthening the LPOC		751	
- Provide TA to LGUs	No. of LGUs with organized/reorganized POCs	755	
	Province	6	6
	City	2	2
	Municipality	75	75
	Barangay	1175	1175
	No. of LGUs with Functional POCs		
	Province	6	6
	City	2	2
	Municipality	75	75
	Barangay	1175	1175
1.2 Strengthening of the Regional Peace and Order Councils (RPOC)			
- Provide secretariat support services to the RPOC	No. of RPOC meetings provided with secretariat services	751	2
		755	2
	No. of coordinative activities conducted		
	No. of PPOC Meetings	lfu	1
			3

- Capacity Building for the DILG-RO Secretariat of the RPOC	No. of training activities conducted No. of RPOC secretariat members trained			1	
	No. of activities conducted			1	
2. Administrative Guidance					
2.1 Monitoring LGU Policy Compliance		751			
a) Anti-Illegal Drugs	No. of LGUs with reorganized ADAC	755			
	- Provinces		1	6	
	- Cities			2	
	- Municipalities		27	75	
	- Barangays		121	1,175	
	No. of Anti - Illegal Drug Clearing Report		7	12	
b) Juvenile Justice and Welfare Act	No. of LGUs with submitted reports	755			
	- Provinces		2	6	
	- Cities			2	
	- Municipalities		38	75	
c) Anti-Trafficking in Persons Act	No. of LGUs with submitted reports	755			
	- Provinces		6	6	
	- Cities		2	2	
	- Municipalities		75	73	
d) Anti-Violence Against Women and their Children Act	No. of LGUs with Consolidated Reports on policy compliance to RA 9262	755			
	- Province		6	6	
	- Cities		2	2	
	- Municipalities		75	75	
	No. of activities attended	753			
Pamana ng Lahi Awards					
Outcome 5: STRENGTHENED INTERNAL GOVERNANCE CAPACITY					
1. Internal Governance Program					
1.1 MIS					
a) Geographic Information System	No. of reliable and accurated data provided				
1.2 Strengthening the LGRC					
a) Oversee the operations of the LGRRCs in providing capacity development programs for LGUs	No. of LGNRC activities attended	751	1	3	
	No. of activities conducted	753		3	
	No. of LGNRC activities attended	755			
2. DILG Communication Plan Implementation (COMPLAN)					
- Development of the Regional Annual Communication Plan	No. of Regional Annual Communication Plan Completed within the prescribed period				
	No. of Regional Monitoring Report submitted within the prescribed period				
- Publication of Newsletter	No. of newsletter published	755			
	-The Informer	1		2	
	-Gongs and Drums	1		3	
- DILG-CAR Radio Program	No. of radio programs hosted/				

	maintained			
	DILG iti tangatang (Lista)			(1)
	DILG Hour (Lagawe)			(1)
	-DILG on the Air (Mt. Province)			
- Inter-agency Collaboration	No. of consultations/dialogues conducted and participated	751 753 755		20
	No. of meetings/conferences attended			100
	No. of activities participated			79
- Strengthening of Management Coordinating Committees	No. of activities conducted	751 753 755		3
	No. of meetings conducted		3	15
	-Selection of representatives to the RPSB			
	No. of meetings conducted			5
- Thursday is for GAD	No. of TGIF activities conducted	755	4	36
	No. of GAD trainings conducted			
	No. of medical checkups conducted			
	No. of plans formulated		1	38
	No. of organic GAD monthly accomplishment report submitted	755	18	21
4. Human Resource Development				
- Personnel Development	No. of training activities conducted/attended			
	- CSC Orientation Training	751		1
	- Central Office/Government Organizations		4	
	- Organizational Meeting		4	1
	- Training on Assets Management System			
	- Training for Budget Officers and Accountant Updates for Adm. Assistant II	751		
	- Procurement Practitioner at LGA	751		
	- Pagpupugay at Pasasalamat			
	- GACPA	753		
- CES Board	No. of activities attended	753		
* Magna Carta of Women	No. of activities attended	751		2
	No. of training activities conducted	753 755		1
- Retooling of personnel	No. of training activities conducted	755		
5. Management Systems Enhancement				
- Regional Management Conference	No. of conferences/meetings conducted	751 753 755	6	2
- Regional Planning Conference	No. of planning conference conducted/attended			
	No. of Annual Planning WS attended	751	1	
	No. of Annual Report prepared			
- Program Review and Analysis	No. of Conferences conducted	751 753 755		1
	- Mid-Year			
	- Year-End			
- Preparation of Annual Report	No. of write-ups consolidated			
- Provincial/City Conference	No. of meetings conducted	751 753 755		16

					4,000.00
- Bids and Awards Committee	No. of BAC Mtg. conducted No. of awards posted @ Philgeps No. of trainings attended			12	
- Regional Management Team	No. of RMT Meetings conducted				
- Integrity Development	No. of activities conducted - Brigada Ahensya - Arbor Day - Family Day		1	1	
- Inventory and Inspection	No. of Inventory/inspection conducted	751		7	
- Maintenance of Websites and internet connectivity	No. of websites updated/maintained No. of internet connectivity maintained		(1) (1)	(8) (8)	
- Implementation of the RATPLAN	No. of RPSB meetings conducted No. of appointments issued No. of competency based exam for LGOO VI No. of interfacing activities with USEC re: RATPLAN	751 753 755		6	
6. Welfare and Benefits					
- Sports Day and Family Day	No. of plans formulated No. of sports activities conducted - Inter-agency (Regional Level) - Friday is for Sports * Regional Office * Field Offices		8 1 12 16	8 1 12 49	
	key officials - Annual Sportsfest and Cultural Activities				
7. Recognition and Awards					
a) Search for Best DILG-CAR Performers	No. of Search Guidelines Reformulated		(1)	(1)	
	No. of Field Offices assessed	755	(7)	(7)	
	No. of awards Conferred - Team Performer - Most Innovative - Individual Performers				2,118,350.82

PREPARED BY:

REVIEWED BY:

SUBMITTED BY:

JOCELYN A. ROJO
LGOO V

MYRNA BUDUHAN-MONAYAO, CESO V
Assistant Regional Director

CORAZON P. GURAY, CESO III
Regional Director

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