



OUTCOME AREA, PROGRAM/PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET (Source: OPB)	EXPECTED REGIONAL TARGET TO ACHIEVE NATIONAL TARGET	FUND UTILIZATION AS OF DEC 31						REMARKS
				AMOUNT SUB-ALLOTTED	AMOUNT OBLIGATED	AMOUNT DISBURSED	AMOUNT ALLOTTED (REGULAR FUND)	AMOUNT OBLIGATED	AMOUNT DISBURSED	
3. CSO/People's Participation Program	No. of projects completed	1	23 (100%)							Per bureau, the 23 cumulative target is already completed
	No. of Cities conducted CSIS	1 Tabuk City	1	316,956.50	276,410.00	276,410.00				Baguio and Tabuk City
4. Seal of Good Local Governance (SGLG)	No. of Cities with CSIS reports		1							Baguio and Tabuk City
	No. of Cities conducted utilization conference									Baguio and Tabuk City
5. Local Governance Performance Management System	No. of PCMs assessed on SGLG	83	83				368,080.00	67,449.00		will depend on the results of validation
	No. of PCMs conferred with the Seal	46%								
6. Lupong Tagapamayapa Incentives and Awards (LTIA)	No. of LGUs w/ State of Local Governance Performance Report (SLGPR)	83	83	284,717.00	281,011.50	281,011.50				
	No. of Regional, Provincial and City Awards Committee activated	84		260,000.00	245,626.00	245,626.00	120,831.00	9,120.00		
7. Barangay Justice System/ Katarungang Pambarangay	No. of Lupons assessed	1,175								
	No. of regional nominees submitted	4								
	No. of annual consolidated KP compliance report submitted to CO	1								
8. Secretariat Services to POCs	No. of PCs with KP compliance report consolidated and submitted to RO	7								
	No. of PCMs provided with secretariat	ANA		524,000.00	367,866.00	367,866.00				

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<b>Other PPAs:</b>	services to POCs			(GAA Approp & SA)						
<b>9. Barangay NEO Program</b>	No. of newly-minted barangay officials provided with TA through the BNEO	1,175					374,508.00	377,794.00		
	No. of brgys provided w/ reference materials	1,175	1,175							
<b>10 Vigilance to Volunteerism: Volunteer Program</b>	No. of CMs provided with TA through training on the establishment of Volunteer Citizens Desk	83	77							
	No. of CMs that have established Volunteer Citizen's Desk	77								
<b>11. Support to Regional Autonomy through IEC</b>	No. of municipalities and cities oriented on regional autonomy	49					28,200.00			
	No. of LGUs provided with IEC activities and materials	748								
<b>12. Community-Based Monitoring System (CBMS)</b>	No. of CMs provided with TA	demand driven					30,746.00	51,936.00		
<b>13. Search for Most Outstanding Barangay Peace and Order Committees</b>	RPCM Search Committees reactivated	83								
<b>Outcome :Business-Friendly and Competitive LGUs</b>										
<b>1. Skills Training for Accelerated Growth</b>	No. of LGUs provided with capacity	4	4		10,000.00	-	-			Depends on the



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	Inventory and vehicle population updated									
	No. of provinces that conducted Local Road Management Performance Assessment	1								
	No. of LGUs with completed projects:	4								
	- SLRF 2013	1	6 (cumulative per bureau data)							Per bureau, the 6 cumulative target is already completed
	- SLRF 2012									
	- SLRF 2011	2	4 (cumulative per bureau data)							Per bureau, the 4 cumulative target is already completed
	- SLRF 2010	1								
<b>Outcome : Environment-Protective, Climate Change-Adaptive and Disaster- Resilient LGUs</b>										
1. Enhancing LGU Capacity on Disaster Risk Reduction/Climate Change Adaptation and Mitigation	No. of PCMs conducted Disaster Preparedness Audit	83		2,458,300.83	1,523,220.48	1,523,220.48				
	No. of PCMs conducted Environmental Compliance Audit	83								
	No. of LGUs provided training on GIS	2 provs covering 15 CMs								Adjusted stats under column "F" All 11 Mun of Ifugao and all 10 Muns of Mt. Prov were trained as

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<p><i>NOTE: The remaining 4 provinces, 2 cities and 65 municipalities in CAR have already formulated their Local DRRM Plans. This was reported in the CY 2013 Accomplishment Report</i></p>	No. of LGUs capacitated on the development of LCCAP	3								well (21 Ms as above target)
	No. of PCMs complying with <i>Calamity Response Protocols</i> : - Operations Center - Emergency Response Rescue and Medical Teams - Evacuation Centers - Warning and Alarm Systems  <i>DRRM Act:</i> - Organized DRRM Councils - Established DRRM Office - Designated DRRM Officer - Formulated DRRM Plan  No. of Barangays with: - CBDRRM Plan - Contingency Plan - Barangay Readiness Profile - Organized CBDRRM Structure	83 83 83 83  83 83 83 10  527 907 527 527								5 muns w/ DRMM Plan: Manabo Sallapadan Villaviciosa Kabugao Aguinardo
<b>Outcome 3: Socially-Protective and Safe LGUs</b>										
<b>1. Provision for Potable Water Supply</b>										

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• SALINTUBIG	<u>FY 2013</u> No. of LGUs provided w/ TA in project preparation and implementation and provided with financial subsidy	7	7	4,796,924.64	1,505,031.69	1,505,031.69				
	No. of projects completed No. of projects ongoing	8	7							
2. Grassroots Participatory Process (GPP) • Salintubig GPP	<u>FY 2012</u> No. of projects completed	2	13 (cumulative per bureau data)							Per bureau, 14 projs already completed, exceeding regional target
	<u>FY 2013</u> No. of cities and municipalities provided with TA in project preparation, implementation, operations and management of water facilities	19					198,699,000.00	183,947,962.20		
	No. of projects completed No. of projects ongoing	85	85							
	<u>FY 2014</u> No. of cities and municipalities provided with TA in project preparation, implementation, operations and management of water facilities	8								
	No. of cities and municipalities provided with financial subsidy	8								
	No. of projects completed No. of projects not yet started	8	8							
	• Local Access	No. of projects completed No. of projects ongoing	76	66						
• Other Projects	No. of projects completed	1								





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<b>5. Comprehensive Local Integration Program (CLIP)</b>	No. of former rebels provided fund subsidy (Admin support of (PhP2,700/FR)	10		1,385,882.00	1,127,225.00	1,127,225.00				All 10 target were provided with Admin. Support
<b>Other PPAs:</b>										
<b>6. Localization of the National Comprehensive Juvenile Intervention Program</b>	No. of LGUs provided with technical assistance on CJIP	1								
<b>7. Localization of the Magna Carta of Women</b>	No. of LGUs provided TA	83								
	No. of LGUs provided TA have:									
	- Created/Reconstituted GAD Focal Point	83								
	- GAD Plan	83								
		70								
	- GAD Code	17								
	- GAD Responsive CDP	17								
	- Established GAD Database	17								
	No. of LGUs w/ functional LCAT- VAWC	63								

Notes:

\* Figures for these columns comprise amounts from Jan - Dec 2014

\* Sub-Allotment received includes continuing & current Sas