Department of the Interior and Local Government PPA Accomplishment Report as of December 31, 2014

REGION: Cordillera Administrative Region (CAR)

REGION. Cordinera Administrative Re-	·					FUND UTILIZATI	ON AS OF DEC 31			
OUTCOME AREA, PROGRAM/PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET (Source: OPB)	EXPECTED REGIONAL TARGET TO ACHIEVE NATIONAL TARGET	AMOUNT SUB- ALLOTTED	AMOUNT OBLIGATED	AMOUNT DISBURSED	AMOUNT ALLOTED (REGULAR FUND)	AMOUNT OBLIGATED	AMOUNT DISBURSED	REMARKS
Outcome: Accountable. Transparent, Participative and Effective Local Governance										
1. Full Disclosure Policy	No. of PCMs complying to the FDP	83	80 (97%)				38,188.00	-		5 LGUs non- complying as
	No. of PCMs fully complying to the FDP	83	54 (67%)							of Sept 30
	No. of Barangays complying to the FDP - Complying - Fully complying	1,034	910							
2. Performance Challenge Fund (PCF)	No. of qualified PCMs provided with PCF 2013 subsidy	46	20% of qualified PCMs				30,520.00	33,683.00		
	FY 2013 No. of projects completed No. of projects ongoing	21	46 (100%)							
	FY 2012 No. of projects completed	1	34 (100%)							Per bureau, the 34 cumulative target is already completed
	<u>FY 2011</u>									

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	No. of projects completed	1	23 (100%)							Per bureau, the 23 cumulative target is already completed
3. CSO/People's Participation Program	No. of Cities conducted CSIS	1 Tabuk City	1	316,956.50	276,410.00	276,410.00				Baguio and Tabuk City
	No. of Cities with CSIS reports		1							Baguio and Tabuk City
	No. of Cities conducted utilization conference									Baguio and Tabuk City
4. Seal of Good Local Governance (SGLG)	No. of PCMs assessed on SGLG No. of PCMs conferred with the Seal	83 46%	83				368,080.00	67,449.00		will depend on the results of validation
5. Local Governance Performance Management System	No. of LGUs w/ State of Local Governance Performance Report (SLGPR)	83	83	284,717.00	281,011.50	281,011.50				
6. Lupong Tagapamayapa Incentives and Awards (LTIA)	No. of Regional, Provincial and City Awards Committee activated	84		260,000.00	245,626.00	245,626.00	120,831.00	9,120.00		
	No. of Lupons assessed	1,175								
	No. of regional nominees submitted	4								
7. Barangay Justice System/ Katarungang Pambarangay	No. of annual consolidated KP compliance report submitted to CO	1								
	No. of PCs with KP compliance report consolidated and submitted to RO	7								
8. Secretariat Services to POCs	No. of PCMs provided with secretariat	ANA		524,000.00	367,866.00	367,866.00				

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	services to POCs			(GAA Approp						
Other PPAs:				& SA)						
9. Barangay NEO Program	No. of newly-minted barangay officials provided with TA through the BNEO	1,175					374,508.00	377,794.00		
	No. of brgys provided w/ reference materials	1,175	1,175							
10 Vigilance to Volunteerism: Volunteer Program	No. of CMs provided with TA through training on the establishment of Volunteer Citizens Desk	83	77							
	No. of CMs that have established Volunteer Citizen's Desk	77								
11. Support to Regional Autonomy through IEC	No. of municipalities and cities oriented on regional autonomy	49					28,200.00			
	No. of LGUs provided with IEC activities and materials	748								
12. Community-Based Monitoring System (CBMS)	No. of CMs provided with TA	demand driven					30,746.00	51,936.00		
	RPCM Search Committees	83								
Peace and Order Committees	reactivated									
Outcome :Business-Friendly and Competitive LGUs										
1. Skills Training for Accelerated Growth	No. of LGUs provided with capacity	4	4	10,000.00	-	-				Depends on the

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in Local Governance (STAG-LG)	building interventions in the formulation, management and institutionalization of skills training programs									issuance of guidelines by BLGD
2. Building Business Friendly and Competitive LGUs or AIMBIZ- Accelerating Investments for More Business	No. of LGUs provided with TA on the development/updating/organization of: - Business Plan - Organization of LEDIP Team - Organization of LEDIP Office - Designation of LEIPO - Development/updating of CDP - Local Revenue Code - Local Investments and Incentive Code - Updated Schedule of Market Values	5	5	274,000.00	183,526.00	183,526.00				
3. Streamlining of Business Permits and Licensing System (BPLS) and othe Regulatory Services	No. of LGUs provided TA/coaching assistance on the streamlining of BPLS	21								
Regulatory dervices	No. of LGUs provided TA have streamlined BPLS - NBM 118	1	region non- target							
	- 2011-2012 Target - 2014 Target	2 21								
	No. of LGUs provided coaching assistance on Regulatory Simplication for LGUs	4	4							
	No. of CMs with systems and standards developed on Streamlining of Building/Construction and Occupancy Permitting	4	4							
4. Special Local Roads Fund	No. of provinces and cities availed of SLRF Fund - 2013 - 2012	4 1								
	No. of provinces and cities with Road	8								

		FUND UTILIZATION AS OF DEC 31								
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	Inventory and vehicle population updated	4								
	No. of provinces that conducted Local Road Management Performance Assessment	1								
	No. of LGUs with completed projects: - SLRF 2013 - SLRF 2012	4 1	6 (cumulative per bureau data)							Per bureau, the 6 cumulative target is already completed
	- SLRF 2011	2	4 (cumulative per bureau data)							Per bureau, the 4 cumulative target is already completed
	- SLRF 2010	1								
Outcome : Environment-Protective, Climate Change- Adaptive and Disaster- Resilient LGUs										
Risk Reduction/Climate Change	No. of PCMs conducted Disaster Preparedness Audit	83		2,458,300.83	1,523,220.48	1,523,220.48				
Adaptation and Mitigation	No. of PCMs conducted Environmental Compliance Audit	83								
	No. of LGUs provided training on GIS	2 provs covering 15 CMs								
										Adjusted stats under column "F" All 11 Mun of Ifugao and all 10 Muns of Mt. Prov were trained as

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	No. of LGUs capacitated on the	3								well (21 Ms as above target) CAR not part of the pational target
NOTE: The remaining 4 provinces, 2 cities and 65 municipalities in CAR have already formulated their Local DRRM Plans. This was reported in the CY 2013 Accomplishment Report	- Established DRRM Office - Designated DRRM Officer - Formulated DRRM Plan No. of Barangays with: - CBDRRM Plan - Contingency Plan	83 83 83 83 83 83 10								5 muns w/ DRMM Plan: Manabo Sallapadan Villaviciosa Kabugao Aguinaldo
Outcome 3: Socially-Protective and Safe LGUs	- Barangay Readiness Profile - Organized CBDRRM Structure	527 527				_			_	
Provision for Potable Water Supply										

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	FY 2013 No. of LGUs provided w/ TA in project preparation and implementation and provided with financial subsidy	7	7	4,796,924.64	1,505,031.69	1,505,031.69				
	No. of projects completed No. of projects ongoing	8	7							
	FY 2012 No. of projects completed	2	13 (cumulative per bureau data)							Per bureau, 14 projs already completed, exceeding regional target
, and the second	FY 2013 No. of cities and municipalities provided with TA in project preparation, implementation, operations and management of water facilities	19					198,699,000.00	183,947,962.20		o.cocag .cgca ta.gc.
	No. of projects completed No. of projects ongoing	85	85							
	FY 2014 No. of cities and municipalities provided with TA in project preparation, implementation, operations and management of water facilities	8								
	No. of cities and municipalities provided with financial subsidy	8								
	No. of projects completed No. of projects not yet started	8	8							
	No. of projects completed No. of projects ongoing	76	66							
Other Projects	No. of projects completed	1								

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3. Payapa at Masaganang Pamayanan (PAMANA) • Pillar 1	No. of LGUs with conflict-sensitive, child- friendly and gender-responsive plans and programs No. of PCMs in PAMANA provinces with	83 PCMs 1,175 brgys 6	non-target	1,845,673.15	1,436,659.00	1,436,659.00				
	mediation and healing mechanism No. of Lupons provided with skills enhancement training	99	non target							
• Pillar 3	No. of brgys w/ functional: - Lupons - Brgy Human Rights Action Centers FY 2013 No. of projects completed No. of projects ongoing	1,175 1,175 13	13							Spill-over Project for CY 2015: 1 Proj Betwagan Bridge(Phase 2- construction/ installation of superstructure in BETWAGAN, SADANGA, MT. PROV
4. Support to BUB (Empowerment Fund)	FY 2012 No. of projects completed No. of LGUs with Local Poverty Reduction Action Plan (LPRAP) Conduct of the following:	8 77	21 (cumulative per bureau data) 77		5,557,610.00	5,557,610.00				Per bureau, the 21 cumulative target is already completed
	- CSO Assemblies - RC-CM Meetings - RPRAT/TWG Meetings									

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	No. of former rebels provided fund subsidy (Admin support of (PhP2,700/FR)	10		1,385,882.00	1,127,225.00	1,127,225.00				All 10 target were provided with Admin. Support
6. Localization of the National Comprehensive Juvenile Intervention Program	No. of LGUs provided with technical assistance on CJIP	1								
of Women	No. of LGUs provided TA No. of LGUs provided TA have: - Created/Reconstituted GAD Focal Point - GAD Plan - GAD Code - GAD Responsive CDP - Established GAD Database No. of LGUs w/ functional LCAT- VAWC	83 83 70 17 17 17								

^{*} Figures for these columns comprise amounts from Jan - Dec 2014
* Sub-Allotment received includes continuing & current Sas