

Republic of the Philippines
 Department of the Interior and Local Government
 Cordillera Administrative Region
 Statement of Allotments, Obligations and Balances
 As of February 29, 2012

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE
	RECEIVED	TO DATE	OF ALLOTMENT
CURRENT			
Regular Appropriations.			
PS	84,007,000.00	17,885,688.41	66,121,311.59
MOOE	19,033,000.00	928,749.23	18,104,250.77
CO	12,000,000.00	0.00	12,000,000.00
RLIP	7,982,000.00	1,665,344.53	6,316,655.47
SUB-TOTAL	123,022,000.00	20,479,782.17	102,542,217.83
Peace and Order Fund			
MOOE	323,000.00	0.00	323,000.00
Centrally Managed (MOOE)			
BODBF	886,935.00	562,808.42	324,126.58
	224,000.00	164,000.00	60,000.00
SUB-TOTAL,Others	1,433,935.00	726,808.42	707,126.58
MPBF			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SARO D-11-6549			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SUB-TOTAL	-	-	-
			-
SUB-TOTAL	-	-	-
CONTINUING			
MOOE (Regular Appropriation)	879,803.53	46,590.00	833,213.53
MOOE (POC)	150,338.60	-	150,338.60
Sub-total	1,030,142.13	46,590.00	983,552.13
TOTALS			
PS	84,007,000.00	17,885,688.41	66,121,311.59
MOOE	21,497,077.13	1,702,147.65	19,794,929.48
CO	12,000,000.00	-	12,000,000.00
RLIP	7,982,000.00	1,665,344.53	6,316,655.47
Grand Total	125,486,077.13	21,253,180.59	104,232,896.54