

FY 2015 PHYSICAL PLAN

Department : DILG
 Agency : CAR
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1 - LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS	301000000										
<i>Organizational Outcome (OOs)/ Performance Indicators (Pis)</i>											
Transparent and Accountability of LGUs sustained											
% of LGUs fully complying with the Full Disclosure Policy											
Province		65%	65%	65%	75%	75%	75%	75%	75%	10%	
City		65%	65%	65%	75%	75%	75%	75%	75%	10%	Monitoring is done per posting
Municipality		65%	65%	65%	75%	75%	75%	75%	75%	10%	period (Quarterly)
LGU capacity to prepare and build resiliency to disasters and adapt to climate change											
% of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate											

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Change Adaptation (CCA)											
<i>Compliant to Calamity Response Protocols</i>											
<i>Province</i>		100%	0	100%	100%	100%	100%	100%	100%	0	
<i>City</i>		100%	0	100%	100%	100%	100%	100%	100%	0	
<i>Municipality</i>		100%	0	100%	100%	100%	100%	100%	100%	0	
<i>Compliant to DRRM Act</i>											
<i>Province</i>		100%	0	100%	100%	100%	100%	100%	100%	0	
<i>City</i>		100%	0	100%	100%	100%	100%	100%	100%	0	
<i>Municipality</i>		86.67%	13.33%	100%	100%	100%	100%	100%	100%	0.0000%	
LGUs capacity to be business and competitive enhanced		6.67%	6.67%	6.67%	16.67%	16.67%	16.67%	16.67%	16.67%	10.00%	2014 targets:
% of LGUs with plans policies programs and projects that improve competitiveness											Banaue, , Lamut, A. Lista, Lagawe Mayoyao
											2015 targets: still to be identified
LGU capacity to develop and implement social protection and security mechanism for local communities, especially the marginalized and vulnerable groups											Plans, programs and projects may refer to LPRAPs, Child-friendly plans, Conflict-sensitive plans, Gender-responsive plans, PAMANA Program, GPB Projects, SALINTUBIG Projects, GPB Local Access, Localization of Magna Carta of Women, provision of secretariat services to POCs, etc.
% of LGUs with plans, programs and projects for poverty reduction, social protection and security of local communities		100.00%	0.00%	100.00%	100%	100%	100%	100%	100%	0.0000%	
Performance Indicators (2015 Target)											
Number of LGUs provided with technical assistance (TA)					all 83 LGUs	all 83 LGUs	all 83 LGUs	all 83 LGUs	all 83 LGUs		National Target
Number of LGUs assessed on the Seal of Good Local Governance (SGLG)					all 83 LGUs	all 83 LGUs	all 83 LGUs	all 83 LGUs	all 83 LGUs		National Target
% of LGUs that passed the Seal of Good Local Governance (SGLG)					5% increase	5% increase	5% increase	5% increase			National Target

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Number of LGUs provided with incentives for good governance performance					5% of qualified LGUs	5% of qualified LGUs	5% of qualified LGUs	5% of qualified LGUs	5% of qualified LGUs		Reginal Target
Number of LGUs provided with TA in accordance to set timelines					all target LGUs	all target LGUs	all target LGUs	all target LGUs	all target LGUs		Targets are based on PPAs. Still to be determined by CO
Part B											
Major Programs/ Projects											
KRA No. 1: Anti-Corruption, Transparent Accountable and Participatory Governance											
OUTCOME: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE											
PERFORMANCE CHALLENGE FUND											
No. of PCMs provided with 2013 PCF subsidy											
<i>Province</i>		4	1	5	0	0	0	0	0	0	Apayao; Beng; Ifugao; Kalinga; Mt.
<i>City</i>		1	0	1	0	0	0	0	0	0	Tabuk City
<i>Municipality</i>		40	0	40	0	0	0	0	0	0	Abra (8) Pilar; Tubo; Danglas La Paz; Lacub; L. Baay Penarubia; Sn Quintin
											Apayao (3) Sta. Marcela; Luna Pudtol
											Beng (7) Bokod; Kibungan; Sablan Tublay; Bakun; Atok Kapangan
											Ifugao (11)-All Mun.
											Kalinga (4) Rizal; Balbalan; Pasil Tinglayan
											Mt. Prov (8)

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No. of proposals of PCF-Recipients reviewed/ evaluated and approved												Sabangan; Sagada; Tadian; Bontoc; Bauko Paracelis; Sadanga
<i>Province</i>		5	0	5	-	-	-	-	-	no variance	100% accomplished CY 2014 No variance for CY 2015	
<i>City</i>		1	0	1	-	-	-	-	-	no variance		
<i>Municipality</i>		40	0	40	-	-	-	-	-	no variance		
No. of PCF-Recipients monitored on the completion of on-going projects CY 2013												100% accomplished CY 2014 No variance for CY 2015
<i>Province</i>		5	0	5	-	-	-	-	-	no variance		
<i>City</i>		1	0	1	-	-	-	-	-	no variance		
<i>Municipality</i>		40	0	40	-	-	-	-	-	no variance		
No. of PCF-Recipients monitored on the completion of on-going projects CY 2013												
<i>Province</i>		(5)	(5)	5		(5)	(5)	(5)	5	-		
<i>City</i>		(1)	(1)	1		(1)	(1)	(1)	1	-		
<i>Municipality</i>		(40)	(40)	40		(40)	(40)	(40)	40	-		
<i>Completed</i>		1 (Tabuk)	20	21	25	(25)	(25)	(25)	25			Variance is irrelevant for this PI Total no. of proj= 46 Completed CY 2014 = 21 For completion CY 2015 = 25
<i>On-going</i>		20	20	0								
CY 2011												100% accomplished CY 2014 No variance for CY 2015
<i>Municipality</i>		1 Tanudan	0	1	-	-	-	-	-			
CY 2012												100% accomplished CY 2014 No variance for CY 2015
<i>Province</i>		1 Beng Prov	0	1	-	-	-	-	-			

SEAL OF GOOD LOCAL GOVERNANCE
a. Pre-Assessment

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
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1. Orientation-Briefing											
No. of DILG concerned personnel that have been oriented on SGLG											
<i>Province</i>		6	0	6	-	-	-	-	-	-	Note: (1) Bureau Deliverable
<i>Cities</i>		2	0	2	-	-	-	-	-	-	(2) PI is for reporting purposes only
<i>Municipalities</i>		75	0	75	-	-	-	-	-	-	
No. of PCMs that have been oriented on SGLG											
<i>Province</i>		6	0	6	-	-	-	-	-	-	Note: (1) Bureau Deliverable
<i>Cities</i>		2	0	2	-	-	-	-	-	-	(2) PI is for reporting purposes only
<i>Municipalities</i>		75	0	75	-	-	-	-	-	-	
No. of Regional Teams created and oriented on SGLG		15	0	15	15	15					
No. of persons trained		83	0								
No. of training days conducted		1 day/	0								
b. Assessment Proper											
No. of PCMs assessed on SGLG											
<i>Province</i>		6	0	6	6		6			-	
<i>City</i>		2	0	2	2		2			-	
<i>Municipality</i>		75	0	75	75		75			-	
c. Post-Assessment											
No. of LGUs validated											
<i>Province</i>		6	0	6	6			6		-	
<i>City</i>		2	0	2	2			2		-	
<i>Municipality</i>		75	0	75	75			75		-	
No. of meetings/ coordination conducted for the finalization and online data entry		1	0	1	1			1		-	
No. or % of LGUs conferred with SGLG											
<i>Province</i>								5%			On CY 2014 Accomplishment: Still dependent upon the results of national validation
<i>City</i>								5%			
<i>Municipality</i>								5%			
KRA No 2: Poverty Reduction and Empowerment of the Poor and the Vulnerable											

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OUTCOME 3: SOCIALLY-PROTECTIVE AND SAFE LGUs											
Pillar 1:											
<i>Support to the Establishment of Peace Foundations through Policy Reforms and Development</i>											
1. Conflict-Sensitive, Child-Friendly and Gender-Responsive Plans											
P/CFPs trained on the formulation: of Conflict-Sensitive, Child Friendly, and Gender Responsive Plans											
a. Conflict-Sensitive Plan											
	PFP	0	6	6	6	6				-	
	CFP	0	1	1	1	1				-	
b. Child-Friendly Plans											
	PFP	0	6	6	6	6				-	
	CFP	0	1	1	1	1				-	
c. Gender Responsive Plans											
	PFP	12	0	12							DILG-NBOO Accomplishment
	CFP	1	0	1							DILG-CAR: Host-region
	DILG-CAR GAD TWG	8	0	8							100% complete by CY 2014
P/CFPs trained on the formulation of Conflict-Sensitive, Child Friendly, and Gender Responsive Plans											
No. of PCMBs with conflict-sensitive, child friendly and gender-responsive plans and programs											
	Provinces	0	6	6	6	(6)	6			-	the previous PI is a prerequisite
	Cities	0	2	2	2	(2)	2			-	for the implementation of this PI
	Municipalities	0	75	75	75	(75)	75			-	

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<i>Barangays</i>		0	1,175	1175	1,175	(1176)	1,175			-	
2. Skills Enhancement Training for Lupons in											
No. of Lupons provided with skills enhancement		0	99	99	-	-	-	-	-		
3. Setting-up of Mediation and Healing Mechanisms											
No. of Municipalities with mediation and healing mechanisms action plan		6	0	6	-	-	-	-	-		CY 2014 Target: 1 LGU per PAMANA Provinces: Abra: Manabo Apayao: Pudtol Benguet: Kibungan Ifugao: Tinoc and Asipulo Kalinga: Pasil Mt. Province: Bontoc (did not attend; no CY 2015 target: Dependent on the Central Office's directives
4. Monitoring the Functionality of Lupons and BHRAO											
No. of Barangays with: -Functional Lupons		1175	0	1175	1175	(1175)	1175			-	
-Barangay Human Rights Action Center		896	279	1175	1175	(1175)	1175			-	Functional BHRAOs as of 2nd Qtr Apayao- 133; Abra-204, Beng -36 Ifugao- 175, Kalinga-76;Mt. Prov-144 Baguio City- 128
Pillar 3 PAMANA-DILG Fund <i>Monitoring and Completion of remaining projects</i>											
PAMANA-DILG 2012 No. of Pamana-2012-assisted LGUs monitored <i>Municipalities</i>		4	0	4	-	-	-	-	-		Variance is irrelevant 100% complete by CY 2014 PAMANA 2013 TARGETS Kalinga-8 projects in 4 mun.

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No. of completed/ on-going projects		8	0	8	-	-	-	-	-		Balbalan; Pasil; Tinglayan; Tanudan
	<i>Completed</i>										STATUS as of 1st SEMESTER
	<i>On-going</i>										Completed Projects, as of 1st Qtr
											1. Improvement of Katalbawan Irrigation Sys in DALUPA, PASIL, KALINGA
											2. Construction of Dangla Footbridge in CAGALUAN, PASIL, KALINGA
											3. Construction of Crib Wall along Cagaluan (Lutut Section) in CAGALUAN, PASIL, KAL.
											4. Imp. Of Cagaluan Irrigation Canal in CAGALUAN, PASIL, KALINGA
											5. Imp. of Cal-owan FMR in Balbalan
											6. Imp. And Construction of Tataakkan-Guimuyo FMR in Tanudan
											Completed Project, as of 2nd Qtr
											1. Dagi-Magdgad Foot bridge rehab in Balbalan
											2. Agro-Forestry Livelihood Proj in Tinglayan
PAMANA 2013											100% complete by CY 2014
No. of Pamana-2013-assisted Municipalities monitored		10	0	10	-	-	-	-	-		Abra(2): Lacub; Tineg Benguet (1) Mankayan Ifugao (2): Asipulo; Tinoc Mt. Prov (5): Sadanga; Bontoc; Besao; Natonin Paracelis
No. of completed/ on-going projects		10	3	13	-	-	-	-	-		Status as of 1st Semester
	<i>Completed</i>										Completed Projects, as of 1st Qtr
	<i>On-going</i>										1. Cabiten-Kamantakki Rd. in MANKAYAN, BENGUET
											2. Imp. of Sta. Maria-Balluyan-Malayugan Rd. in FLORA, APAYAO

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Provision of Potable Water Supply 1. <i>Salintubig- REGULAR</i> Salintubig 2012 <u>a. Waterless Barangays</u> No. of provinces with completed projects No. of PROJECTS completed/ on-going		1	0	1	-	-	-	-	-		Completed Projects, as of 2ND Qtr 1. Concreting of Allaguia Rd. from Pinukpuk to Balbalan (PINUKPUK, KALINGA) 2. Imp. Of Bontoc-Besao Rd.(16kms) in BONTOC, MT. PROV. 3. Imp. Of Poblacion Market Marat Rd, PARACELIS, MT. PROV 4. Buneg- Pacqued Rd (Rd opening 7.90 kms) in LACUB, ABRA Completed Projects, as of 3RD Qtr 1. Cogon-Lanec Rd (Rd opening 12km) in TINEG, ABRA 2. Namal to Pula Rd. Improvement in ASIPULO, IFUGAO 3. Road Improvement in Danggo TINOC, ABRA 4. Betwagan Access Rd SADANGGA, MT. PROVINCE On-going Projects, as of 3RD QTR 1. Rd Opening Besao to Tubo in BESAO, ABRA- 92% 2. Imp of Natonin-Toboy Rd (12 kms Road widened with slope protection constructed)-71% 3. Betwagan Bridge (Phase 2- constrn./installation of superstructure in BETWAGAN, SADANGA, MT. PROV 100% complete by CY 2014 Ifugao- Lamut DONE 3RD QTR

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Completed On-going		1	0	1	-	-	-	-	-		1.Const. of Water Supply Syst. (Nayon) in LAMUT, IFUGAO
<u>b. Waterless RHUs</u>											Note: 1. There are 10 projects for SALINTUBIG 2012-Waterless Barangays. 2. 9 Projects were completed in CY 2013 3. The project in Lamut, Ifugao was the one left for completion in CY 2014. 4. Provinces covered are Apayao, Ifugao, and Kalinga
No. of provinces with completed projects											100% complete by CY 2014 Kalinga- Tinglayan RHU
No. of PROJECTS completed/ on-going											
Completed		1	0	1	-	-	-	-	-		Const. of RHU Waterworks Syst in TINGLAYAN RHU, KALINGA
On-going		0	0	0							Note: 1. There are 3 projects for SALINTUBIG 2012-Waterless Rural Health Unit (RHU) 2. 2 Projects were completed in CY 2013 3. The project in Tinglayan, Kalinga was the one left for completion in CY 2014. 4. Provinces covered are Benguet and Kalinga
Salintubig 2013- REGULAR											
No. of LGUs provided with technical assistance in project preparation and implementation and and financial subsidy											all LGU-target were covered in CY 2014 Variance is irrelevant Abra (2): Lagangilang;
Waterless Barangays		7	0	7	-	-	-	-	-		

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<p>2. Grassroots Participatory Budget Process Areas (former BUB)</p> <p>Salintubig 2013 (GPBP)</p> <p>No. of cities and municipalities provided with TA in project preparation, and implementation, operation and management of water facilities</p> <p>No. of cities and municipalities monitored (Total No. of projects: 85)</p> <p>No. of completed/ on-going projects</p> <p style="text-align: right;"><i>Completed</i> <i>On-going</i></p>											<p>Malibcong <u>Klinga (3)</u>; Balbalan; Rizal; Tanudan <u>MP (2)</u>; Bontoc; Paracelis</p> <p>STATUS as of 3rd Qtr All 8 Projects are either in Procurement, Pre-Construction or Construction Phase</p> <p>19 CMs (3 proj. completed 2013)</p> <p>all LGU-target were covered in CY 2014 Variance is irrelevant</p> <p><u>Abra (5)</u>: L.Baay; Luba Pilar; Sallapadan; Tubo <u>Apayao (1)</u>: Luna <u>Beng (2)</u>: Bakun; Kibungan <u>Ifugao (3)</u>: Aguinaldo; Banaue; Hungduan <u>Kalinga (5)</u>: Tabuk City; Lubuagan; Pasil; Pinukpuk; Tinglayan <u>MP (3)</u>: Bontoc; Sadanga Sagada</p> <p>Completed Projects, as of 2ND Qtr Abra- 3 Projects: 1. Construction of Bulbulala Water Syst. In LICUAN BAAY 2. Dilong Spring Development in TUBO, ABRA 3. Const. of Bumagcat Level II</p>
		19	0	19	-	-	-	-	-		
		19	0	19	19	(19)	(19)	(19)	19	-	
		67	15	82	3	(3)	(3)	(3)	3		
		18	0	0							

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											Water Supply Syst., TAYUM Apayao- 1 Proj: 1. Luna Level II Water System in LUNA, ABRA Beng- 3 Projects 1. Improvement of Puliwes-Sinacbat Domestic Water Supply, BAKUN 2. Construction of Sagpat Water Syst.in KIBUNGAN 3. Construction of Lebeng Domestic Water Syst. In KIBUNGAN Ifugao- 26 projects: 1. Alfonso Lista (19 projects) 2. Banaue (7 projects) Kalinga- 31 projects: 1. Tabuk City (26 projects) 2. Lubuagan (1 project) 3. Pasil (2 projects) 4. Pinukpuk (2 projects) Mt. Prov- 1 proj: 1. Rehabilitation of Poblacion Water System in BONTOC, MT. PROV Completed Projects, as of 3rd Qtr Abra-1 Proj: 1. Const. of Gangal-Subusob Potable Water Supply Syst. in SALLAPADAN, ABRA Ifugao- 1 Proj: 1. Const. of Hangonghong Level II Water Supply in HUNGDUAN, IFUGAO Note: 1. There are 85 projects 2. Only 82 are completed by 2014 3. The remaining 3 projects will be completed by 2015

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No. of cities and municipalities provided with TA in project preparation, and implementation, operation and management of water facilities		8	0	8	30	(30)	(30)	(30)	30	22	Note: 1. As of 2nd Qtr, technical requirements are still bieng worked-out by ALL LGU-Beneficiaries. While fund subsidies were already provided(1st tranche), all project are yet to be started. 2. Total number of projects is yet to be determined 3. Total number of LGUs is 38 4. Only 8 LGUs are deemed to complete their water projects this yr. 5. Spill-over for 2015 is 30 LGUs 6. COVERED LGUs are as follows: ABRA: 13 Municipalities Bangued; Bucay; Bucloc; Daguioan La Paz; Lacub; Lagangilang; L.Baay; Luba; Pidigan; Sallapadan; Tayum; Tubo APAYAO: 3 Municipalities Conner; Luna; Pudtol BENGUET: 7 Municipalities Atok; Bakun; Buguias; Kabayan; Kibungan; Mankayan; Tuba IFUGAO: 6 Municipalities Aguinaldo; A.Lista; Banaue; Hungduan; Lamut; Mayoyao KALINGA: 4 Municipalities Balbalan; Pinukpuk; Tanudan; Tinglayan MT. PROVINCE: 5 Municipalities Bauko; Bontoc; Paracelis; Sagada; Tadian
No. of cities and municipalities provide with financial subsidy		8	0	8	30	(30)	(30)	(30)	30	22	
No. of completed/ on-gong projects <i>Completed</i>		0	8	8	30	(30)	(30)	(30)	30	22	

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<i>On-going</i>		8									
SUPPORT TO GRASSROOTS PARTICIPATORY BUDGET PROCESS (formerly BUB-Empowerment Fund)											
No. of cities and municipalities provided with TA on the preparation of FY 2015 Local Poverty Reduction Action Plans (LPRAPs)											
<i>Cities</i>		2	0	2	-	-	-	-	-	(2)	
<i>Municipalities</i>		75	0	75	-	-	-	-	-	(75)	
No. of Cities and Municipalities with Local Poverty Reduction Action Plans for FY 2015, 2016, and 2017											
<i>Cities</i>		2	0	2	2	(2)	(2)	(2)	2	0	
<i>Municipalities</i>		75	0	75	75	(75)	(75)	(75)	75	0	
No. of Cities and Municipalities for GPBP 2013 monitored for project implementation											
<i>Cities</i>		1	0	1	1	(1)	(1)	(1)	1	0	Tabuk City
<i>Municipalities</i>		36	0	36	36	(36)	(36)	(36)	36	0	ABRA (17) Boliney; Bucay; Bucloc Daguioman; Dolores La Paz; Lacub; Lagangilang; L.Baay; Luba Malibcong; Pidigan; Pilar Sallapadan; San Juan Tayum; Tubo APAYAO (3) Conner; Luna; Pudtol BENG (2) Bakun; Kibungan IFUGAO (5) Aguinaldo; A. Lista Banaue; Hingyon Hungduan KALINGA (5) Lubuagan; Pasil; Pinukpuk; Tanudan;

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of Cities and Municipalities for GPBP 2014 monitored for project implementation											
<i>Cities</i>		2	(2)	2	2	(2)	(2)	(2)	2	0	Tinglayan MT. PROV (4) Bontoc; Parecelis; Sadanga; Sagada
<i>Municipalities</i>		52	(52)	52	52	(52)	(52)	(52)	52	0	Baguio City; Tabuk City ABRA (18) Bangued; Boliney; Bucay Bucloc; Daguioman; Dolores; La Paz; Lacub Lagangilang; L. Baay; Luba; Malibcong; Pilar Pidigan; Sallapadan San Juan; Tayum; Tubo BENGUET (9) Atok; Bakun; Buguias Kabayan; Kibungan; Mankayan; Tuba; Tublay APAYAO (4) Conner; Kabugao; Luna; Pudtol IFUGAO (9) Aguinaldo; A. Lista Asipulo; Banaue Hingyon; Hungduan; Lamut; Mayoyao; Tinoc KALINGA (7) Balbalan; Lubuagan Pasil; Pinukpuk; Tanudan; Tinglayan MT. PROV (6) Bauko; Bontoc; Paracelis Sadanga; Sagada; Tadian
GRASSROOTS PARTICIPATORY PLANNING AND BUDGETING (GPPB) ON LOCAL ACCESS ROADS											GPPB Covered-LGUs Abra (2) Lagangilang; L. Baay Apayao (1): Luna Beng (9)

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<p>a. Orientation on the Implementation of GPPB on Local Access Roads No. of LGUs trained n the implementation procedures of GPPB on Local Access</p> <p style="text-align: right;"><i>City</i> <i>Municipality</i></p>		0 0	0 0	0 0							Atok; Bakun; Buguias Kabayan; Kapangan Kibungan; Mankayan Tuba; Tublay Ifugao (4) Aguinaldo; Hungduan Lamut; Mayoyao Kalinga (3) Balbalan; Lubuagan Tabuk City Mt. Province (4) Bontoc; Paracelis; Sagada; Tadian
<p>b. Provision of Technical Assistance to LGUs <u>Training on Preparation of Technical Requirements</u> No. of LGUs trained on the preparation of technical requirements (i.e. POW, Detailed Estimates, Back up Computations and Straight Line Diagram/ Plans/ Drawing)</p> <p style="text-align: right;"><i>City</i> <i>Municipality</i></p>		0 0	0 0	0 0							OPERATIONAL PROBLEMS 1. Late issuance of PMO and OPDS on the Implementing Guidelines 2. The conduct of TOT by OPDS are schedule. The GPBP Project 2-day Strategic behind schedule. The GPBP Project 2-day Strategic Planning Workshop were 3. Training for LGUs at the regional level will no longer proceed as checks of some LGU-beneficiaries were already released and are in the procurement phase 4. Purpose of the training is therefore defeated
											OPERATIONAL PROBLEMS 1. Late issuance of PMO and OPDS on the Implementing Guidelines 2. The conduct of TOT by OPDS are schedule. The GPBP Project 2-day Strategic Planning Workshop were only set on June 30-July 5, 2014 @ 3. Training for LGUs at the regional level will no longer proceed as checks of some LGU-beneficiaries were already released and all are in the

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
procurement phase 4. Purpose of the training is therefore defeated											
OPERATIONAL PROBLEMS											
1. Late issuance of PMO and OPDS on the Implementing Guidelines											
2. The conduct of TOT by OPDS are schedule. The GPBP Project 2-day Strategic Planning Workshop were only set on June 30-July 5, 2014 @											
3. Training for LGUs at the regional level will no longer proceed as checks of some LGU-beneficiaries were already released and all are in the procurement phase											
4. Purpose of the training is therefore defeated											
OPERATIONAL PROBLEMS											
1. Absence of implementing guidelines from PMO and OPDS											
2. Absence of TOT											
3. No funds downloaded for the conduct of such training											
4. If issues 1-3 will prevail until 4th qtr., this training will not proceed.											
OPERATIONAL PROBLEMS											
1. Absence of implementing guidelines from PMO and OPDS											
2. Absence of TOT											
3. No funds downloaded for the conduct of such training											
4. If issues 1-3 will prevail until 4th qtr., this training will not proceed.											
Training on Procurement Process											
No. of LGUs trained on the Procurement Process											
City		0	0	0							
Municipality		0	0	0							
Training on M&E Procedures and Requirements											
No. of LGUs trained on Monitoring and Evaluation Procedures and Requirements											
City		0	1	1							
Municipality		0	22	22							
Training on Local Road Management											
No. of LGUs trained on Local Roads Mgmt., particularly on Planning and Programming and Road Maintenance											
City		0	1	1							
Municipality		0	22	22							
No. of LGUs with updated road inventory (for GPPB-covered LGUs only)											
City		(1)	1	1	1	(1)	(1)	(1)	1	0	
Municipality		(22)	22	22	22	(22)	(22)	(22)	22	0	

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of LGUs with Road Maintenance Plan with dedicated road maintenance fund as reflected in their 2015 AIP											
City		(1)	1	1	1	(1)	(1)	(1)	1	0	
Municipality		(22)	22	22	22	(22)	(22)	(22)	22	0	
c. Review and Approval of LGUs IPW-Individual Prog of Work											
No. of IPWs reviewed and approved by the Regional Office											
City		0	1	1	-	-	-	-	-	-1	
Municipality		9	13	22	-	-	-	-	-	-22	
d. Processing of MOA between DILG RO and LGU											
No. of MOAs of LGUs processed and approved by the Regional Office											
City		1	0	1	-	-	-	-	-	-1	
Municipality		22	0	22	-	-	-	-	-	-22	
e. Procurement of Contractors for the LGUs Project Implementation											
No. of LGU Project contracts awarded											
City		1	0	1	-	-	-	-	-	-1	
Municipality		22	0	22	-	-	-	-	-	-22	
f. Reporting of Project Implementation											
No. of Regional reports prepared and submitted											
		3	1	4	4	1	1	1	1	0	

OPERATIONAL PROBLEM

While in the absence of the Implementing Guidelines from the Central Office, IPWs are being reviewed and approved through the initiative of the regional and field technical personnel

STATUS:

9 Municipalities with reviewed and approved IPWs as of 2nd Qtr:
Benguet (6): Bakun; Kabayan; Kapangan; Tuba; Tublay
Ifugao (1): Hungduan
Mt. Prov. (2): Bontoc; Sagada

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of Provinces, cities and municipalities implementing local access road projects											
<i>Province</i>		6	0	6							
<i>City</i>		1	0	1							
<i>Municipality</i>		22	0	22							
No. of local access road projects monitored (166 projects)											
<i>Completed</i>		(76)	76	76	76	(76)	(76)	(76)	(76)	-	Note: 1. Total projects - 166 projects 2. Spill over for 2015 - 92 projects 3. 1 SPECIAL PROJECT as spill over for 2015
<i>Other projects (Target Universe: 2)</i>		(1)	1	1	1	(1)	(1)	(1)	(1)	-	
KRA No. 3: Rapid, Inclusive and Sustained Economic Growth											
OUTCOME: Business-Friendly and Competitive LGUs											
Building Business Friendly and Competitive LGUs											
No. of municipalities in 10 TDAs (Tourism Development Areas) priority provinces provided with TA with the ff. by end of 2014											CY 2014 TARGET A. Lista, Banaue, Lagawe, Lamut, Mayoyao CY 2015 TARGET 5 LGUs of Benguet Province
- Business Plans		0	5	5	5	(5)	(5)	(5)	5		
- Organized and functional LEDIP Team/ Office		30	0	30	5	(5)	(5)	(5)	5		
- Developed/ updated CDP		47	0	47	5	(5)	(5)	(5)	5		
-Local Revenue Code		71	0	71	5	(5)	(5)	(5)	5		
-Local Investments and Incentive Code		10	0	10	5	(5)	(5)	(5)	5		
-Updating of Schedule of Market Valus		5	0	5	5	(5)	(5)	(5)	5		
Streamlining of Business Permits and Licensing System and other Regulatory Services											
a. Capacity Building/ TA/ Coaching											
No. of CMs provided with coaching assistance on:											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<u>1. Streamlining of BPLS</u> CY 2014 Targets Above Target Accomplishment: Bokod		20 1	1	21							DONE 1ST QTR-Abra 11 Mun. Abra (11): Daguioman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa ACCOMPLISHMENTS 2ND QTR Beng (7): Target- Atok, Bakun, Kapangan Mankayan, Sablan, Buguias, Kibungan Ifugao (2): Mayoyao; Tinoc Above Target - Bokod ACCOMPLISHMENTS 4th QTR Kalinga (1): Tanudan
<u>2. Regulatory Simplification for LGUs</u> Cities Municipalities Above target: 12 Municipalities of Benguet		2 2 12	0 0	2 2							Baguio City; Tabuk City La Trinidad; Kabugao
b. Implimentation of the Streamlining of Business Permits and Licensing System and other Regulatory Services No. of CMs that have streamlined their BPLS CY 2013 Carried-over targets NBM No. 118 2011-2012 LGU-Target CY 2014 Targets		1 2 16	0 0 5	1 2 21	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		Pasil, Baguio City; La Trinidad Beng (1)- Bakun, Tuba (above target) -DONE 2nd Qtr. Ifugao (1)- Mayoyao -DONE 1st Qtr DONE 3RD QTR Abra (11): Daguioman;

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of CMs with Systems and Standards developed on Streamlining of Building/ Construction and Occupancy Permitting											
<i>Cities</i>		1	1	2							Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa <u>Beng (1):</u> Kibungan <u>Ifugao (1):</u> Tinoc YET TO BE STREAMLINED THIS 4TH Q <u>Beng (5):</u> Atok; Buguias; Kapangan; Mankayan; Sablan TARGET UNIVERSE: <u>Abra (11):</u> Daguioman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa <u>Beng (7):</u> Atok; Bakun; Buguias; Kapangan; Mankayan; Sablan; Kibungan <u>Ifugao (2):</u> Mayoyao; Tinoc <u>Kalinga (1):</u> Tanudan
<i>Municipalities</i>		1	1	2							Tabuk City launched June 25 La Trinidad; Kabugao Streamlined as of 1st Qtr. 1. Kabugao In the process of Streamlining 1. Baguio City 3. La Trinidad, Benguet

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
											Note <i>*Tabuk, Kabugao; and La Trinidad has been coached and have forged MOA To start 3rd Qtr, but it is expected that BCOPS must have been installed by 4th Qtr</i>
KRA No. 4: Just and Lasting Peace and Rule of Law											No PPA enrolled for this particular KRA (based on the NBM No. 118)
KRA No. 5: Integrity of the Environment and Climate Change Mitigation and Adaptation											No PPA enrolled for this particular KRA (based on the NBM No. 118)
OTHER MAJOR PROGRAMS AND PROJECTS											
OUTCOME: Business-Friendly and Competitive LGUs											
P/A/Ps: Skills Training for Accelerated Growth in Local Governments (STAG-LG) <i>Component 1 Develop LGU Capacity to Formulate, Manage and Institutionalize Skills Training Program</i> <u>a. Capacity Building on STAG-LG</u>											
No. of Municipalities complied with administrative requirements		0	5	5							A. Lista, Banaue, Lagawe, Lamut Mayoyao
No. of Municipalities s provided with capacity-building interventions on the formulation, management and institutionalization of Skills Training Programs		0	5	5							A. Lista, Banaue, Lagawe, Lamut Mayoyao

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<u>b. Partnerships of LGUs with Private Sector/ Industries, Provincial TESDA, and PESO</u>											
No. of Partnership Meetings conducted <i>Municipalities</i>			4								A. Lista, Banaue, Lagawe, Lamut
No. of MOAs forged <i>Municipalities</i>			4								A. Lista, Banaue, Lagawe, Lamut
<u>c. Assessment of Skills Training needs vis-à-vis job/ livelihood/ industry/ entrepreneur available in LGUs</u>											
No. of PCMs assessed <i>Municipalities</i>			4								<i>Output of assessment:</i> Ident'n of Training Needs Ident'n of beneficiaries
<i>Component 2</i> <i>Grant to LGUs for Skills Development and Livelihood/ Entrepreneurship Start-Up</i>											
<i>a. Conduct of Skills Training on Tourism or agri-business related that will support tourism activity start-up kit</i>											
No. of PMs capacitated on skills training for tourism related activities <i>Municipalities</i>					5	(5)	(5)	5		5	A. Lista, Banaue, Lagawe, Lamut Mayoyao
No. of workforce trained <i>(estimated 300 workforce per LGU)</i> <i>Municipalities</i>					5			(5)	5	5	A. Lista, Banaue, Lagawe, Lamut
Special Local Road Fund (SLRF) Facilitating the LGUs Accessing of the SLRF											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
a. Provision of SLRF Funds											
<u>SLRF 2012 - Funded CY 2012</u>											
Province		1	0	1	0	0	0	0	0	-1	Benguet Province- Done 1st Qtr
<u>SLRF 2013 - Funded CY 2014</u>											
Provinces		3	0	3	0	0	0	0	0	-3	Done- 1st Qtr
Cities		1	0	1	0	0	0	0	0	-1	Apayao, Beng, Mt. Prov Tabuk City <i>Note: Ifugao and Kalinga Province, and Baguio City are still waiting for approval</i>
b. Updating of Local Road Inventory											
No. of PCs with Updated Road Inventory and Vehicle population											
Provincial Roads		6	6	6	6	(6)	(6)	(6)	6	0	This is a continuing activity All Road Inventories are to be updated by the end of 2014
City Roads		2	2	2	2	(2)	(2)	(2)	2	0	
c. Local Management Performance Assessment											
No. of Provinces that have conducted Local Road Mgmt. Performance Assessment (LRMPA)											
Province		1	1								2014 Target: Kalinga Province 2014 target: to be determined
d. Monitoring of project-completion											
No. of LGUs with completed projects											
<u>SLRF CY 2008 (FUNDED CY 2010)</u>											
No. of LGUs with completed projects		(1)	1	0	0	0	0	0	0	0	for completion until 2014:Ifugao
<u>SLRF CY 2010 (FUNDED CY 2011)</u>											
No. of LGUs with completed projects		2	0	2	0	0	0	0	0	-2	Completed 2014:Benguet and Mt. Prov.
<u>SLRF CY 2012</u>											
No. of LGUs with completed projects		1	0	1	0	0	0	0	0	-1	Beng.- completed, liquidation on process

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
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1	2	3	4	5	6	7	8	9	10	11=6-5	12
SLRF CY 2013											
No. of LGUs with completed Projects											
<i>Province</i>		(1)	3	3	0	0	0	0	0	-3	For completion until EO 2014 Apayao; Beng; Mt. Prov. Tabuk
<i>City</i>		(3)	1	1	0	0	0	0	0	-1	
<u>e. GIS-Based City Roads Inventory</u>											
No. of HUCs provided with technical assistance on GIS application in city road inventory					1	(1)	1	1	1	1	Baguio City
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME (CY 2014)											
1. BPLS Compliance and E-readiness Survey for the Municipalities of Mt. Province 2. Conduct of BPLS Forum by DILG-Mt. Province 3. DILG-Baguio City has provided technical assistance to the City on the identificaiton of collaborative activities to enhance LGU business friendly image 4. RS4LGUs Orientation Participation to various trainings, etc. 1. Consultative Dialogue and Technical Assistance on Local Incentive and Investment Code (LIIC) 2. ICT Innovations Forum: Key to Accelerating Local Governments' Competitiveness 3.LRMPA Training											
OUTCOME 2: ENVIRONMENT - PROTECTIVE, CLIMATE CHANGE ADAPTIVE & DISASTER RESILIENT LGUs											
Enhancing LGU Capacity on Disaster Risk Reduction/ Climate Change Adaptation and Mitigation											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks		
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11=6-5	12		
A. Assessment													
No. of PCMs assessed on Disaster Preparedness Audit												Note: Such audit shall form part of SGLG. Hence, is NOT A SEPARATE AUDIT. PI is for reporting purposes only. For 2015, this PI will be deleted	
<i>Province</i>		6	0	6									
<i>City</i>		2	0	2									
<i>Municipality</i>		75	0	75									
No. of PCMs assessed on Environmental Compliance Audit													Note: Such audit shall form part of SGLG. Hence, is NOT A SEPARATE AUDIT. PI is for reporting purposes only. For 2015, this PI will be deleted
<i>Province</i>		6	0	6									
<i>City</i>		2	0	2									
<i>Municipality</i>		75	0	75									
B. Capacity Enhancement													
1. LCCAP and GIS													
No. of PROV. within the 14 provinces which are not highly vulnerable but are within the 18 MRBs were capacitated and have developed the ff:												CY 2014: CAR not covered CY 2015: Targets still to be determined by the Central Office	
-Local Climate Change Action Plan (LCCAP)		0	0	0									
-Geographic Information System (GIS)		2	2	4									
												DONE-2ND QTR of CY 2014 2 Provinces- Apayao, Kalinga To cover 15 LGUs: Apayao- Calanasan, Kabugao, Luna, Pudtol, Flora, Conner, Sta. Marcela Kalinga- Balbalan, Lubuagan, Pasil, Pinukpuk Rizal, Tabuk City, Tanudan Tinglayan Note: Our target remains to be PROVINCE and NOT MUNICIPALITIES	

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<p><i>Above Target Accomplishments</i></p> <p>No. of Municipalities trained on the GIS Application on the Formulation and Review of Contingency Plans</p> <p>No. of Municipalities trained on the GIS for Climate and Disaster and Vulnerability Reduction (Regional Roll-out)</p> <p><i>Training as to Quality (for LCCAP)</i></p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p><i>Training as to Quality (for GIS)</i></p> <p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p>2. Post-Disaster Management Strategies</p> <p>No. of LGUs that have trained on Post-Disaster Management Strategies</p>		14									<p>Conducted April 21-21, 2014 at Chalet Hotel, Bagiuo City</p> <p>CY 2015 Targets: to be determined by Central Office</p> <p><i>Abra</i> - La Paz; Luba; Tayum <i>Beng</i> - Atok; Itogon <i>Mt. Prov</i> - Bontoc; Tadian <i>Apayao</i> - Luna; Sta. Marcela <i>Ifugao</i> - Banaue; Lagawe <i>Kalinga</i> - Tabuk City; Rizal; Tinglayan</p> <p>All 11 Municipalities of Ifugao All 10 Municipalities of Mt. Prov.</p> <p>CY 2014 TARGETS: Abra, Apayao, Beng Ifugao, Kalinga, Mt. Prov (Prov. In 18 MRBs)</p> <p><i>To cover capital towns of provinces:</i> <i>Abra</i>- Banguet <i>Apayao</i>- Kabugao <i>Beng</i>- La Trinidad</p>

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<p>3. Mainstreaming DRR/CCA in CDP No. of LGUs provided with TA (thru training) on maistreaming DRR/CCA in CDP preparation</p>		0	12	12							<p><i>Ifugao- Lagawe</i> <i>Kalinga-Tabuk City</i> <i>Mt. Prov.- Bontoc</i> CY 2015 Targets: to be determined by Central Office</p> <p>CY 2014 Targets: <i>(Prov. In 18 MRBs)</i> 2 LGUs per province those with CLUP Abra- Bucay, Danglas Apayao- Pudtol, Kabugao Beng- Tublay, Sablan Ifugao- Mayoyao, Kiangon Kalinga- Balbalan, Rizal Mt. Prov- Bontoc, Bauko CY 2014 Targets: to be determined by Central Office</p>
<p>4. Policy Advocacy on DRR/CCA No. of LGUs provided with policy advocacy (thru training) on the: -Organization of LDRRM Office -Utilization of LDRRM Fund -Other policy issuances</p>											<p>Concerned LDRRMOs and RFP will be invited to a Forum by BLGD. This is a BLGD deliverable. PI is for reporting purposes only</p>
<p>5. Skills Training on Barangay Rescue and Response No. of barangays within the 18 MRBs that have been trained on Barangay Rescue and Response</p>			115 brgys	115 brgys							<p>CY 2014 Targets Abra- 25 Brgys Apayao-15 brgys Beng-15 brgys Baguio- 15 Brgys Kalinga-15 brgys Ifugao- 15 Brgys Mt. Prov- 15 Brgys</p>

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
6. Training on Incident Command System (ICS) Basic Course for Reg'l DRR-CCA Focal Person											
No. of Reg'l DRR-CCA Focal Person Training on Incident Command System (ICS) Basic Course			1	1							
7. Tapatán Road Show Part 3 and Iba na ang Panahon (INAP) – Science for Safer Communities in covered provinces											
No. Tapatán Road Show Part 3 and Iba na ang Panahon (INAP) – Science for Safer Communities in covered provinces conducted			1	1							
C. Continuing Monitoring of DRR/CCA Related Laws and Policies											
No. of LGUs compliant to: <u>Calamity Response Protocols</u>											
Establishment of DRRM Office					Monitoring of compliance shall continue up to CY 2015						
Province		6	0	6							All Provinces
City		2	0	2							All cities (Baguio and Tabuk)
Municipality		75	0	75							All Municipalities
Establishment of Operations Center					Monitoring of compliance shall continue up to CY 2015						
Province		6	0	6							All Provinces
City		2	0	2							All cities (Baguio and Tabuk)
Municipality		75	0	75							All Municipalities
Evacuation Centers					Monitoring of compliance shall continue up to CY 2015						
Province		6	0	6							All Provinces
City		2	0	2							All cities (Baguio and Tabuk)
Municipality		75	0	75							All Municipalities
Warning and Alarm Systems					Monitoring of compliance shall continue up to CY 2015						
Province		6	0	6							All Provinces
City		2	0	2							All cities (Baguio and Tabuk)
Municipality		75	0	75							All Municipalities

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<u>DRRM Act</u>											
Organized DRRM Council					Monitoring of compliance shall continue up to CY 2015						
	Province	6	0	6							All Provinces
	City	2	0	2							All cities (Baguio and Tabuk)
	Municipality	75	0	75							All Municipalities
Establishment of DRRM Office					Monitoring of compliance shall continue up to CY 2015						
	Province	3	3	6							Benguet; Ifugao; Kalinga
Designated DRRM Officer					Monitoring of compliance shall continue up to CY 2015						
	Province	6	0	6							All Provinces
	City	2	0	2							All cities (Baguio and Tabuk)
	Municipality	75	0	75							All Municipalities
Formulated DRRM Plan					Monitoring of compliance shall continue up to CY 2015						
	Province		2	2							Apayao; Kalinga
	Cities	-	0	0							Cities - done 2013
	Municipalities	2	8	10							Luna and Pasil- done 1st Qtr
NOTE: The remaining 4 provinces, 2 cities and 65 municipalities in CAR have already formulated their Local DRRM Plans. This was reported in the CY 2013 Accomplishment Report											Target Universe for CY 2014
											<u>Abra (4)</u> : Boliney; V.viciosa
											Manabo; Sallapadan;
											<u>Apayao (2)</u> : Kabugao;
											Luna
											<u>Beng (1)</u> : Itogon
											<u>Ifugao (2)</u> : Aguinaldo;
											Hingyon
											<u>Kalinga (1)</u> : Pasil
No. of Barangays with:											
-CBDRRM Plan		527	0								
-Contingency Plan		449	181								
-Barangay Readiness Profile		527	0								
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME (CY 2014)											
1. Training on BDRRM Planning											
2. Training on Mountain Search and Rescue											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
Other related activities (Regional Level) 1. Hosting of inter-agency meetings on Environment 2. Participation to environment activities (Environment Month)											
Participation to training-invitations 1. Training on GIS for Climate Change & Disaster Risk & Vulnerability Reduction (CO Invitation) 2. Iba na ang Panahon: Science for Safer Communities 3. Knowledge Exchange on Disaster Risk Reduction and Management 4. Training on Vulnerability and Adaptation Assessment: A Tool in Formulation of Local Climate Change Action Plan 5. Rapid Damage and Needs Analysis (RDANA)											
OUTCOME 3: SOCIALLY-PROTECTIVE AND SAFE LGUs											
COMPREHENSIVE LOCAL INTEGRATION PROGRAM (CLIP) No. of PFPs oriented on CLIP		6	0	6							CY 2014 Covered LGUs Abra, Mt. Prov., Kalinga Benguet, Apayao, Ifugao Note 1. This is an NBOO activity 2. Orientation-Seminar on CLIP and Former Rebel Informatin System (FRIS) for Luzon Cluster was held June 30-July 2, 2014 at Angeles Pampanga 3. Participants to this activity were the DILG Regional and Provincial Focal Persons and Regional Accountants; PNP and PSWDO 4. This is to be considered as NBOO accomplishment 5. This performance indicator is for purposes of reporting the number of DILG-CAR participants and funds utilized CY 2015: to be determined
No. of former rebels provided with financial subsidy through LGUs in the form of:											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
-Immediate Assistance (P15,000/FR) -Livelihood Assistnace (P50,000/FR) -Firearms remunerations (P50,000/ firearm)		(10) Rebels surrendered	10 Rebels surrendered								CY 2014: Kalinga- 3 Former Rebels Abra-7 Former Rebels CY 2015: to be determined
MILLENNIUM DEVELOPMENT GOALS FAMILY-BASED ACTIONS FOR CHILDREN AND THEIR ENVIRONS IN THE SLUMS (MDG-FACES) CAR NOT TARGET for 2014											
LOCALIZATION OF THE NATIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM No.of LGUs provided with technical assisance on Comprehensive Juvenile Intervention Program (CJIP)		1	0	1							CY 2014 Target La Trinidad, Beng CY 2015 Target: to be determined
No. of reports submitted		1	0	1							NOTE: 1. This is a CJNIP led activity 2. The Training was conducted by CJIP held in Tacloban City on Sept. 19-20, 2014. Participants in CAR were Vice Mayor Romeo Salda and Staff of La Trinidad, and LGOO VI Bable Adnol of DILG -CAR
Above-Target: Bangued, Abra		1	0	1							Above Target: 1. Orientation on CJNIP was held June 26-27, 2014 at Bangued, Abra 2. Bangued, Abra is not a target-LGU hence this is considered as <i>Above- Target Accomplishment</i> of DILG-CAR
LOCALIZATION OF THE MAGNA CARTA OF WOMEN											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of PCMs provided with TA on Localizing the Magna Carta of Women		3	3	6							CY 2014 DONE 3RD QTR: Abra, Kalinga, Beng CY 2015 Target: to be determined
	Province										
	City										
	Municipality										
No. of LGUs that have: <u>-created/ reconstituted GAD FPS</u>											Ifugao, Apayao - done 1st sem
	Province										
	City										
	Municipality										
<u>-prepared GAD Plan</u> CY 2014 GAD PLAN											Status for CY 2014
	Province	3	3	6							As of 1st Qtr (2 Prov w/ GAD PLAN) Ifugao, Mt. Province
	City	1	1	2							Baguio City (reported done as of 2nd Qtr)
	Municipality	43	32	75							As of 3rd Qtr (29 Mun w/ GAD PLAN) Apayao (1): Conner Mt. Prov (4): Bartlig; Bontoc; Paracelis; Sabangan;
											As of 2nd Qtr (9 Mun w/ GAD PLAN) Abra (1): Tubo Apayao (1): Sta. Marcela Benguet (3): Buguias; Kibunga; La Trinidad Kalinga (2): Pasil; Tinglayan Ifugao (2): Lagawe; Mayoyao
											As of 1st Qtr (29 Mun w/ GAD PLAN) Abra (12): Bangued, Bucay, Lacub, Lagang

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
CY 2015 GAD PLAN											
Province		1	5	6							ilang; Luba; Pidigan; Pilar; Sallapadan; Sn Isidro; Sn Juan; Sn. Quintin; V. viciosa Apayao (4): Calanasan; Flora; Luna; Pudtol Beng (7): Atok; Bakun; Itogon; Mankayan; Tuba; Tublay; Bokod Kalinga (1): Balbalan Mt. Prov (5): Bauko; Besao; Sadanga Tadian; Natonin Ifugao - none 3rd QTR: Mt. Prov
City		0	2	2							
Municipality		43	32	75							LGUs w/ 2015 GAD PLAN As of 1st Semester Abra (6): Bucay; Daguioman; Lacub; Luba; Penarrubia; Tubo Apayao (4): Calanasan; Flora; Luna; Sta Marcela Benguet (1): Buguias Kalinga (2): Lubuagan; Pinukpuk LGUs w/ 2015 GAD PLAN as of 3rd qtr Abra(12): Boliney; Bucloc; Dolores; Lagangilang; Malibcong; Pidigan; Pilar; Sallapadan; San Isidro; San Juan; Tineg; Villaviciosa Apayao (2): Conner; Kabugao; Beng (3): Kibungan; Sablan ; Tublay Ifugao (4): Aguinaldo; Asipulo; Hingyon; Mayoyao Kalinga (1): Tinglayan Mt. Prov (8): Barlig; Besao; Bontoc; Natonin; Paracelis; Sabangan; Sadanga; Tadian
CY 2016 GAD PLAN											
Province					6	(6)	(6)	(6)	6		Preparation of CY 2016 GAD plan is on CY 2015
City					2	(2)	(2)	(2)	2		
Municipality					75	(75)	(75)	(75)	75		

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of (20%) LGUs with -Formulation of GAD CODE (20%)											
Province		2	0	2	Monitoring of compliance shall continue up to CY 2015						STATUS AS OF CY 2014 Mt. Province Above Target: Kalinga Tabuk City LGUs w/ GAD CODE as of 3rd Qtr Apayao (1): Pudtol Kalinga (1): Tabuk City Mt. Prov. (8): Bauko; Besao; Bontoc; Paracelis; Sabangan; Sadanga; Sagada; Tadian Note: 1. LGU targets were identified during the DILG-CAR Planning Workshop held Jan. 20, 2014 at Summer Place, BC 2. Respective PDs/ CD have committed the said LGUs 3. TARGET LGUs are as follows Mt. Province Tabuk City Abra- Sn. Quintin, Luba, Tayum, Lacub Apayao- Sta. Marcela, Pudtol Beng- Kabayan, Buguias Ifugao-Tinoc, Hungduan, Aguinaldo Kalinga- Tinglayan, Pinukpuk Mt. Prov- Besao, Sagada
City		1	0	1							
Municipality		9	6	15							
-Preparation of GAD-responsive CDP (20%)											
Province		0	1		Monitoring of compliance shall continue up to CY 2015						status as of CY 2014 Provinces w/ GAD Responsive CDP as of 3rd Qtr: Mt. Province Baguio City
City		0	1								

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
Municipality		0	15								Municipalities w/ GAD Responsive CDP as of 3rd Qtr Mt. Prov (8): Bauko; Besao; Bontoc; Paracelis; Sabangan; Sadanga; Sagada; Tadian
<u>-Establishment of GAD Database (20%)</u>					Monitoring of compliance shall continue up to CY 2015						CY 2014 targets: Apayao Baguio City Abra- Sn. Quintin, Luba, Tayum, Lacub Apayao- Sta. Marcela, Kalanasan Beng- Kabayan, Buguias Ifugao-Tinoc, Hungduan, Aguineldo Kalinga- Tinglayan, Pinukpuk Mt. Prov- Besao, Sagada
Province		0	1								
City		0	1								
Municipality		0	15								
No. of (75%) PCMS with functional LCAT-VAWC					Monitoring of compliance shall continue up to CY 2015						STATUS as of CY 2014:
Province		2	3								Provinces w/ LCAT-VAWC as of 3rd Qtr Benguet; Mt.Province Baguio City (3rd Q)
City		1	1								
Municipality		28	28								Municipalities w/ LCAT-VAWC as of 3rd Qtr Abra (18): Bangued; Bucloc; Danglas; Lacub; Lagangilang; Lagayan; Langiden; Luba; Malibcong; Manabo; Penarubia; Pilar; San Isidro; San Quintin; Tayum; Tineg; Tubo; Villaviciosa Benguet (6): Bakun; Bokod; Buguias; Kapangan; Sablan; Tublay Mt. Prov. (4): Besao; Paracelis; Sabangan; Tadian
No. of barangays with functional VAW Desks (85%)		156	843	999	Monitoring of compliance shall continue up to CY 2015						

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
SUSTAINING THE EFFECTIVENESS OF SUB-NATIONAL PEACE AND ORDER COUNCILS											
No. of PCMs (to include PAMANA Provinces) provided with TA on the preparation of POPS plan/IACPSP					CY 2015 Targets to be determined by CO						OPERATIONAL PROBLEM: 1. Provision of TA is delayed as this is dependent upon the issuance of approved guidelines which is still being finalized by BLGS. 2. Provision of TA will fail to proceed if such Guidelines and Manual will not be finalized by that Bureau. As of 3rd Qtr: Apayao; Kalinga As of 3rd Qtr: Apayao - 7 mun. Beng - 1 Bakun
<i>Provinces</i>		0	6	6							
<i>Cities</i>		0	2	2							
<i>Municipalities</i>		0	75	75							
Provision of Secretariat Services											
No. of secretariat services provided to POCs						ANA	ANA	ANA	ANA		
<i>Region</i>		0				ANA	ANA	ANA	ANA		
<i>Province</i>		3				ANA	ANA	ANA	ANA		
<i>Cities</i>		0				ANA	ANA	ANA	ANA		
<i>Municipalities</i>		10				ANA	ANA	ANA	ANA		
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME (CY 2014)											
1. On-site Monitoring of PAMANA-DILG Fund Proj											
2. Conduct Advocacy Training on the Human Rights-Based Local WATSAN Governance											
3. Validation of 2014 GPB Water Project in Conner, Apayao											
OUTCOME 4: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE											
CSO/ PEOPLE'S PARTICIPATION PROGRAM											
No. of LRIs mobilized on FDP information utilization Participatory Fora and Workshops		1	0	1	CY 2015 Targets are still to be determined by Central Office						
No. of Cities conducted CSIS											

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
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1	2	3	4	5	6	7	8	9	10	11=6-5	12
<i>CY 2014 Target (Tabuk City)</i>		1	0	1							
<i>CY 2013 Target (Baguio City)</i>		1	0	1							
No. of cities generated citizen's feedback on service delivery performance		1	0	1							Baguio City
No. of reports generated and submitted		1	0	1							Baguio City
No. of Utilization conference conducted		1	0	1							
LUPONG TAGAPAMAYAPA INCENTIVE AND AWARDS					CY 2015 Targets are still to be determined, dependent on the nomination that the regional office will receive						
No. of Regional, Provincial and City Awards Committee activated											
<i>Regional</i>		1	0	1							
<i>Provincial</i>		6	0	6							
<i>City</i>		1	0	1							
No. brgy. Lupons assessed based on existing Criteria											CY 2014: 2 per Prov. (1 per Cat.) Baguio City Tabuk City
<i>Provincial</i>		12	0	12							
<i>HUC</i>		1	0	1							
<i>CC</i>		1	0	1							
No. of Regional Nominees		4	0	4							CY 2014: CC: Dagupan Centro, Tabuk City HUC: Brgy. Imelda Village, Baguio City 1st-3rd Mun: Tuding, Itogon, Benguet 4th-6th Mun: Ambassador, Tublay, Beng
BARANGAY JUSTICE SYSTEM/ KATARUNGANG PAMBARANGAY											
No. of Annual Consolidated KP compliance Report submitted to CO		0	1	1							CY 2014 1 Regional Report
No. of PCs Consolidated KP Compliance Report submitted to RO		0	7	7							CY 2014: 7 PC reports
BNEO					Still to be determined if this program will be continued to 2015						
No. of newly-minted barangay officials		786	389								

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
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1	2	3	4	5	6	7	8	9	10	11=6-5	12
provided with TA thru the BNEO											
No. of Barangays provided with educational and reference materials on: Barangay Primer, Guide for PBs and SBs and Task List		1175	0								
1. Vigilance to Volunteerism: Volunteer Program											
No. of cities and municipalities that have provided with technical assistance through training in the establishment of Volunteer Citizen's Desk											
<i>City</i>		2	0	2	2	(2)	(2)	(2)	2	0	
<i>Municipality</i>		75	0	75	75	(75)	(75)	(75)	75	0	
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME AREA/ REGIONAL INITIATIVES (CY 2014)											
1. Support to Regional Autonomy through IEC											
Funding will from SAF Fund											
<u>a. Orientation of Speakers Bureau</u>											
No. of municipalities and cities that have oriented on Regional Autonomy											
<i>City</i>		1	0								
<i>Municipality</i>		36	12								
											Tabuk City Abra (20) Boliney; Daguioman; Danglas; Dolores; La paz Lacub; Lagayan; Langiden Licuan; Malibcong; Penarrubia; Pilar; Sallapadan; Sn Isidro; San Juan; Tayum; Tineg Villaviciosa Apayao (3) Calanasan; Conner;Flora

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks																																				
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<p>Beng (7) Atok; Bakun; Bokod; Buguias; Kabayan; Kibungan; Kapangan</p> <p>Ifugao (8) Asipulo; Banaue; Hingyon Hungduan; Kiangan Lagawa; A. Lista; Tinoc</p> <p>Kalinga (4) Balbalan; Lubuagan; Pasil; Rizal</p> <p>Mt. Prov (6) Paracelis; Sabangan; Sadanga; Tadian; Bauko; Sagada</p>																																															
<p><u>b. Conduct of IEC activities</u></p> <p>No. of CMBs that have provided with IEC activities and materials</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: right;"><i>Municipality</i></td> <td style="text-align: center;">0</td> <td style="text-align: center;">48</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;"><i>City</i></td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;"><i>Barangays</i></td> <td style="text-align: center;">669</td> <td style="text-align: center;">0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>												<i>Municipality</i>	0	48										<i>City</i>	1	0										<i>Barangays</i>	669	0									
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<i>City</i>	1	0																																													
<i>Barangays</i>	669	0																																													
<p>2. Senior Citizen and Persons with Disability</p> <p>Orientation and Skills Enhancement Training for Organic Senior Citizen: Organization Focused</p> <table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">No. of DILG-CAR personnel trained</td> <td></td> <td></td> <td style="text-align: center;">1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">No. of training days conducted</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">No. of attendees that rated the training/ coaching as satisfactory or better</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p>Medical Check up for DILG CAR senior citizen</p>												No. of DILG-CAR personnel trained			1									No. of training days conducted												No. of attendees that rated the training/ coaching as satisfactory or better											
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Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
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1	2	3	4	5	6	7	8	9	10	11=6-5	12
Pre-retiremenet seminar for DILG CAR Senior Citizen			1								
Recognition of DILG CAR Senior citizen			1								
3. Search for Most Outstanding Barangay Peace and Order Committees					Targets/ Covered-LGU are dependent on the nominations come CY 2015						POC Funds
<i>a. Reactivation of Search Committees</i> Reactivation of RPCM Search Committees		All RPCMs	0								
<i>b. Assessment and Validation</i> No. of BPOCs assessed and validated		6	0								Done Sept. 4, 2014 Barangays assessed and validated: 1st-3rd : Macarcarmay, Bangued, Abra Pob. East, Flora, Apayao Paco, Mankaya, Benguet Callutit, Bontoc, Mt. Prov. 4th-6th : San Carlos, Sta. Marcela, Abr Caponga, Tublay, Benguet Banguitan, Besao, Mt. Province No entries for HUC and CC
<i>c. Conferment</i> No. of BPOCs conferred											
1st-3rd Class Mun		1	1								
4th-6th Class Mun		1	1								
HUC		1	1								
CC		1	1								
4. Community Based Monitoring System					Demand-driven program. Covered-LGU is dependent on the requests of LGU						Demand-driven Dependent on the request of LGU
-No. of C/Ms provided with TA in the ff: Modules											
* Module I		91									
* Module II		80									
* Module III		60									
* Module IV		34									
* Module V		9									

Particulars	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS (CY 2014)			PHISICAL TARGETS (CY 2015)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<p>5. Participation to Various Trainings/ Activities</p> <p>National Validation of PCF 2011-2013 Projects in: Sabangan, Tadian, Sagada, and Bontoc, Mt. Prov Sept. 15-19</p> <p>Conduct of Advocacy Training on the Human Rights-Based Local WATSAN Governance on Sept. 23-26</p> <p>Validation of 2014 GPB Water Project in Conner, Apayao held Sept. 8-2, 2014</p> <p>Participation to the SGLG Data Review and Final Calibration on Sept. 15-19, 2014 at BSA Towers, Manila</p> <p>OUTCOME 5: STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY</p>											
<p><i>Plans, Systems and Productivity Improvement</i></p> <p><u>1. Formulation of Regional HRMD Plan</u> No. of plans implemented</p> <p><u>2. Improvement of IT Services</u> 2.1. Maintenance of Local Area Network No. of websites updated/maintained</p> <p>No. of internet connectivity maintained</p> <p>2.2 Establishment of IT M&E System No. of Field Offices provided with technical assistance through training and workshops on Google Cloud Computing and M&E online System of LGA</p>					1	(1)	(1)	(1)	1	1	1 Website is bieng maintained regularly
		(1)	0	1	1	(1)	(1)	(1)	(1)	0	
		(7)	0	7	7	(7)	(7)	(7)	(7)	0	
		7	0	7							

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1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of field offices that have adapted Google Cloud Computing and M&E online System of LGA		(7)	0	7	7	(7)	(7)	(7)	(7)	0	
No. of online e-report system through Google Cloud Computing established at the Regional Office			1	1	1	(1)	(1)	(1)	1	0	
<u>3. Harmonization of Planning, Budgeting and Accounting Systems</u>											
3.1 Strategic Performance Management System No. of monitoring and evaluation system established - Performance Tracking, Monitoring and Evaluation		0	1	1	1	(1)	(1)	(1)	1	0	
3.2 Transparency Seal -No. of Transparency Seal established and maintained		(1)	1	1	1	(1)	(1)	(1)	1	0	
3.3 Regional Annual Planning Workshop No. of regional workshops conducted		1	0	1	1	1				0	
3.4 Realignment Planning Workshop No. of workshops conducted		0	1	1	1		1			0	Operational Problem Issuance of the Guidelines on the Re-aligned Operations Plan and Budget were delayed. As the CO requires the submission of the Re-aligned OPB at the very soonest, this level caused the FOUs to adjust their respective OPBs through the fastest means (notices via email)
3.5 Year-End Program Review and Analysis No. of workshops conducted			1	1	1				1	0	
<u>4. Conduct of Regular Executive and Management Meetings</u>											
4.1 Regional Management Conference											

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1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of meetings conducted		6	3	9	8	2	2	2	2	-1	
4.2 Provincial/City Management Conference No. of meetings conducted		63	21	84	56	14	14	14	14	-28	
4.3 RPSB No. of meetings conducted		5	1	6	4	1	1	1	1	-2	
4.4 PRAISE No. of award guidelines formulated		0	1	1							
No. of personnel assessed											
No. of personnel awarded					Dependent on those who will qualify/ pass the criteria						To be determined once guidelines are formulated To be determined once assessment has been conducted
4.5 PERC No. of meetings conducted		0	1	1	4	1	1	1	1	3	
5. Department-wide Communication and Advocacy											
5.1 Formulation and Implementation of regional COMPLAN No. of plans formulated and implemented		1	0	1	1		1			0	
5.2 Publication of monthly newsletter (Gongs and Drums) No. of newsletters published		8	2	10	11	3	3	3	2	1	
5.3 Dissemination of Annual Report No. of copies of Annual Report disseminated		150	0	150	150	150				0	
6 Maintenance of Public Assistance and Complaint Desk No. of desks maintained											
<i>Region</i>		(1)	1	1	1	(1)	(1)	(1)	(1)	0	
<i>Provinces</i>		(6)	6	6	6	(6)	(6)	(6)	(6)	0	
<i>City</i>		(2)	2	2	2	(2)	(2)	(2)	(2)	0	
7. LGRC 7.1 Strengthening of LGRC											

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1	2	3	4	5	6	7	8	9	10	11=6-5	12
No. of centers with delivery mechanism for capacity-building for LGUs		(1)	1	1	1	(1)	(1)	(1)	(1)	0	
7.2 Acquisition of knowledge products and equipments No. of products/equipment acquired - books - equipments - others											Demand driven
7.3 Conduct of meetings No. of MSAC meetings conducted		2	0	2	As the need arises						
Competency Build-up of Officers and Staff											
<u>1. Competency Enhancement for Managers, Technical Officers and Administrative Staff</u>											
1.1 Leadership Program: No. of personnel qualified to assume 3rd level positions a. DILG Senior Managers b. Supervisors (LGOO VI AND VII)		3		3	Subject to invitation						
1.2 Leadership course for LGOO V No. of personnel trained		1		1	Subject to invitation						Jocelyn Rojo, First Women Leadership Summit, Mar 31, 2014
1.3 Capacity Development for LGOO V No. of LGOO V capacitated											Subject to CO Invitation
1.4 Induction Training for LGOO II&III No. of LGOO II & III that completed the training 48th Batch 49th Batch		19 (1)	0 1	19 0							19 out of the 21 trainees passed
<u>2. Competency-Based Training for Administrative and Technical Personnel</u>											

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1	2	3	4	5	6	7	8	9	10	11=6-5	12
2.1 Capacity development for admin personnel No. of personnel capacitated		5		5	Subject to invitation						Subject to CO invitation
2.2 Competency build-up for technical personnel No. of personnel capacitated		8		8	Subject to invitation						Subject to CO invitation
Employees Welfare											
<u>1. Health Program</u>											
1.1. Annual Medical Check-up No. of personnel that undergone the check-up		157	0	157	157	157				0	
1.2 Attendance to wellness seminars No. of personnel that attended seminars		60	0								
1.3 Conduct of Sports Activity No. of activitied conducted		2	2	4	4	1	1	1	1	0	
2. Formulation and implementation of GAD Plan No. of plans implemented											
3. Teambuilding (Regional/Provincial/City) No. of teambuilding activities conducted											
<i>DILG-RO</i>			1	1	1			1		0	
<i>DILG-Provincial Offices</i>		6	0	6	6			6		0	
<i>DILG-Baguio City</i>			1	1	1			1		0	
4. Repair, Rehabilitation, and Improvement of DILG-CAR Regional Office No. of repairs/improvements at DILG-CAR Office Bldg.		(1)	(1)	1	1	1				0	On-going renovation of office bldg.
Inter-agency Collaboration											
1. Strengthening of the R/P/M Coordinating Council (CRMCC, PMCC, MMCC) No. of activities participated											
<i>CRMCC</i>											
<i>PMCC</i>											
<i>MMCC</i>											

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1	2	3	4	5	6	7	8	9	10	11=6-5	12
2. No. of inter-agency initiated activities (RDC, Disaster, etc)					Subject to invitation						
RDC		6									
Abra		24									
Apayao		9									
Benguet		113									
Ifugao		46									
Kalinga		47									
Mt. Province		23									
<p align="center">NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME AREA (CY 2014)</p> <p>Participation to various activities</p> <ol style="list-style-type: none"> HR Symposium - July Training on 4 Discipline of Executin- July Strategic Human Resource Mgmt - July- August Re-prioritization of DILG LG Sector Prog & Proj-July IELTS Review & Exam for PAHRODF- July Mid-term Prog. Harmonization & Dialogue- August DILG Merit Selection & Promotion Plan HRIS-Sept Seminar on PPSAs and Revised CA- Sept Records Mgmt Training- Sept Counselling for PAHRODF Scholarship- Sept Creativity Training for non-LGOOs- Sept Briefing on Phil. Govt. Procurement Law-Sept Web Devt. Training on Migration of Websites-Sept 											

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