

CY 2011 PHYSICAL PLAN

Department: **Interior and Local Government (DILG)-Cordillera Administrative Region**

MAJOR FINAL OUTPUTS (MFOs) PROGRAMS/ ACTIVITIES and PROJECTS (PAPs)	PREVIOUS YEARS ACCOMPLISHMENTS (CY 2010)		CY 2011 PHYSICAL TARGETS			
	Physical	Financial	1st	2nd	3rd	4th
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MFO 1: Local Government Capacity Development Services A. PROGAMS I. General Administration and Support II. Support to Operations III. Operations B. PROJECTS 1. Empowering LGUs a. NEO Program - No. of LGUs with approved ELA - No. of LGUs with CAPDEV agenda - No. of CAPDEV Expo conducted - No. of trainings conducted - No. of SCALOG trainings conducted - No. of SCALOG trainings conducted			5 Provinces 2 Cities 68 Municipalities 6 Provinces 2 Cities 75 Municipalities 1 Expo Activity 1 Training activity 1 Training activity 1 Training activity			

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(1)	(2)		(5)	(6)	(7)	(8)
- No. of barangays provided with training			1,175 Barangays			
b. Scaling up Replication of Good practices						
-No. of LGUs that documented good practices				2 LGUs	3 LGUs	
c. Upscaling CBMS						
- No. of orientation conducted			1 Orientation	1 Orientation	1 Orientation	
- No. of organized LGU CBMS Team					2 teams	
- No. of regional reports containing the number and list of LGUs adopting the CBMS in planning, budgeting and program targetting				3 reports	3 reports	3 reports
d. Access to Financing: MDG Fund						
- No. of Status report submitted			1 Status Report	1 Status Report	1 Status Report	1 Status Report
- No. of advocacy/briefing on MDG Facility conducted			56 advocacies			
e. Advocacy on HIV/AIDS						
- No. of LGUs with organized local AIDS council						2 councils
f. Mainstreaming of Gender in Local Governance: Localizing the Magna Carta						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
for Women						
- No. of LGUs with GAD Plans			6 Provinces 2 Cities 75 Municipalities			
- No. of reconstituted GAD Focal Point			6 Provinces 2 Cities 75 Municipalities			
- No. of LGUs with GAD Codes			6 Provinces 2 Cities 75 Municipalities			
- No. of LGUs with GAD Database			6 Provinces 2 Cities 75 Municipalities			
g. Rationized Planning System (Synchronization of Local Planning and Budgeting)						
- No. of LGUs oriented/ briefed on the Rationalized Planning System			1 Province 27 Municipalities			
- No. of LGUs with training on CDP			28 Municipalities			
- No. of reports submitted to RO			7 Reports	7 Reports	7 Reports	7 Reports
- No. of reports submitted to BLGD			1 Report	1 Report	1 Report	1 Report
- No. of LGUs provided with TA on the						1 City

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actual Ecological Profile preparation/ updating of Socio-Economic Profile into the EP - No. of LGU Ecological Profile completed - No. of LGUs provided with TA on the actual preparation/ updating of the CDP - No. of LGUs provided with TA on the preparation of Local Development Investment Program - No. of LGUs with approved AIPs monitored and reported - No. of LGUs provided with TA on the actual preparation/ updating of the PDPFP/ CLUP - No. of LGUs with approved PDPFP/ CLUP h. CHANGE BARANGAY (Child-Friendly, Hig Peforming, Accountable NGO/CSO/PO-Friendly, Green Oriented and Empowered Barangay) - No. of LCPC Plans formulated						44 Municipalities 5 Municipalities 1 City 49 Municipalities 1 City 1 Province 6 Municipalities 202 Barangays 2 Provinces 2 Cities 40 Municipalities 1 Province 6 Municipalities
			6 Provinces			

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(1)	(2)		(5)	(6)	(7)	(8)
<ul style="list-style-type: none"> - No. of LGUs with functional LCPC based on criteria by level of LGUs - No. of reports submitted on LGUs assessed based on child friendly criteria - No. of Masterlist of BPOC members maintained and submitted - No. of reports submitted on the functionality of BPOC - No. of Masterlist of BDC members maintained and submitted - No. of reports submitted on the functionality of BDC - No. of Masterlist of BBIs maintained and submitted 			2 Cities 75 Municipalities 6 Provinces 2 Cities 75 Municipalities	7 reports		
i. Insitutionalizing Improved Local Operation thru e-Governance <ul style="list-style-type: none"> - No. of Systems installed (Sangguniang Info System) 					1 System	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
j. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework - No. of LGUs with organized and functional DRRM Councils -No. of LGUs with formulated DRRM Plans -No. of LGUs that incorporated DRRM/CCA in local plan -No. of trainings provided to MLGOOs			6 Provinces, 2 Cities 75 Municipalities 6 Provinces, 2 Cities 75 Municipalities 7 LGUs 1 Training activity	7 LGUs	7 LGUs	7 LGUs
k. BPLS -No. of site validation conducted -No. of BPLS Team meetings conducted			3 site validations 1 Meeting			
l. SLRF -No. of Regional Report on Project Implementation submitted			7 reports	7 reports	7 reports	7 reports
m. Strengthening the LPOC -No. of organized/ reorganized POCs			6 Province 2 Cities 75 Municipalities 1,175 Barangays			

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(1)	(2)		(5)	(6)	(7)	(8)
-No. of RPOC meetings provided with secretariat services			1 meeting	1 meeting	1 meeting	1 meeting
-No. of RPOC coordinative activities conducted				2 activities	2 activities	2 activities
n. Enhancing LG-NGO-PS Collaboration Support of Public-Private-Partnership						
-No. of provincial reports on Tas provided to LGUs			7 LGUs	7 LGUs	7 LGUs	7 LGUs
o. V2V PIPE Log						
-No. of LGUs that forged partnership with CSO, PO in the implementation of project/ activity			1 HUC			
2. Making LGUs Accountable						
a. Performance Management						
a.1 LGPMS						
-No. of utilization conference conducted					1 Province 1 City 16 Municipalities	
a.2 BGPMS						
-No. of barangays with SLGRs						
a.3 Seal of Good Housekeeping						

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(1)	(2)		(5)	(6)	(7)	(8)
-No. of LGUs assessed					6 Province 2 Cities 75 Municipalities	
-No. of orientation conducted					1 orientation	
-No. of Regional Forum on SGH and documenting good practices					1 Forum	
-No. of LGUs provided with PCF					23 LGUs	
b. Policy Audit, Disclosure and Enforcement						
-No. of LGUs complying with the policy					6 Province 2 Cities 75 Municipalities	
-No. of Regional Report on LGU policy compliance					3 reports	
c. Incentives and Awards						
c.1 Search for Most Outstanding BPOC					1 team	
- No. of assessment team organized						
- No. of functional BPOC assessed					1,175 BPOC	
- No. of nominees submitted for best BPOC					7 BPOC	
- No. of BPOCs recognized and awarded					1 BPOC	

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<p>c.2 Lupon Tagapamayapa Incentives and Awards</p> <ul style="list-style-type: none"> - No. of LTIA committees organized - No. of committee meetings conducted - No. of assessments conducted - No. of regional awarding ceremony conducted 				<p>1 Region 6 Province 2 Cities 75 Municipalities</p>		<p>2 Meetings 2 assessments 1 awarding ceremony</p>
<p>MFO 2: Local Administrative Guidance Services</p> <p>A. PROGAMS</p> <ul style="list-style-type: none"> I. General Administration and Support II. Support to Operations III. Operations <p>B. PROJECTS</p> <ul style="list-style-type: none"> a. Provision of Legal Opinion <ul style="list-style-type: none"> - No. of LGUs provided with legal opinions 			<p>6 Province 2 Cities 75 Municipalities 1,175 Barangays</p>	<p>6 Province 2 Cities 75 Municipalities 1,175 Barangays</p>	<p>6 Province 2 Cities 75 Municipalities 1,175 Barangays</p>	

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(1)	(2)		(5)	(6)	(7)	(8)
b. Policy Audit and Compliance Tracking System						
- No. of LGUs monitored on Citizens Charter implementation			3 LGUs	3 LGUs	3 LGUs	3 LGUs
- No. of LGUs with billboard displayed re: PROJECT: CURE			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs with courtesy lane			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs with one-stop-shop			6 Province 1 City 73 Municipalities			
- No. of LGUs with suggestion/ complaint box			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs with established Public Assistance Desk			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of barangays with Citizens Charter			1,175 Barangays	1,175 Barangays	1,175 Barangays	1,175 Barangays
- No. of LGUs with SCAS Status Report			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs with Status Report on Anti			6 Province	6 Province	6 Province	6 Province

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(1)	(2)		(5)	(6)	(7)	(8)
Illegal Drugs			2 Cities 75 Municipalities	2 Cities 75 Municipalities	2 Cities 75 Municipalities	2 Cities 75 Municipalities
- No. of reorganized ESWMB/Committees			6 Province 2 Cities 75 Municipalities 1,175 Barangays	6 Province 2 Cities 75 Municipalities 1,175 Barangays	6 Province 2 Cities 75 Municipalities 1,175 Barangays	6 Province 2 Cities 75 Municipalities 1,175 Barangays
- No. of LGUs with ESWM Plans			6 Province 2 Cities 75 Municipalities 1,175 Barangays	6 Province 2 Cities 75 Municipalities 1,175 Barangays	6 Province 2 Cities 75 Municipalities 1,175 Barangays	6 Province 2 Cities 75 Municipalities 1,175 Barangays
- No. of LGUs with monitoring reports submitted			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs with report submitted			6 Province 2 Cities 75 Municipalities			
- No. of LGUs with Annual Report submitted			6 Province 2 Cities 75 Municipalities			
- No. of LGUs with report on 5% from LGUs' Total Budget for GAD					6 Province 2 Cities 75 Municipalities	
- No. of organized price monitoring councils			6 Province 2 Cities 75 Municipalities			

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(1)	(2)		(5)	(6)	(7)	(8)
- No. of LGUs with established persons with Disability Affairs Office (PDAO)			6 Province 2 Cities 75 Municipalities			
- No. of LGUs with compliance reports on Juvenile Justice and Welfare Act submitted			6 Province 2 Cities 75 Municipalities			
- No. of LGUs with report on the compliance to Anti-Trafficking in Persons Act submitted			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs with Consolidated Reports on policy compliance to Anti-Violence Against Women and their Children Act			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities
- No. of LGUs that conducted barangay assembly in compliance to Proclamation 342			1,175 Barangays	1,175 Barangays	1,175 Barangays	1,175 Barangays
c. Local Government Awards						
c.1 Lupong Tagapamayapa Incentives and Awards						
- No. of barangays with functional Lupong Tagapamayapa			1,175 Barangays	1,175 Barangays	1,175 Barangays	1,175 Barangays
- No. of LTIA Committees organized				1 Region 6 Province 2 Cities		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
<ul style="list-style-type: none"> - No. of Committees meetings conducted - No. of assessment conducted - No. of regional awarding conducted 				75 Municipalities		2 meetings
d. LSB Strengthening and Monitoring Functionality						2 assessment
<ul style="list-style-type: none"> - No. of LGUs with functional LSBs 			6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	6 Province 2 Cities 75 Municipalities	1 Awarding ceremony
<ul style="list-style-type: none"> - No. of LGUs that met the required no. of CSO membership in LSBs 			6 Province 2 Cities 75 Municipalities			6 Province 2 Cities 75 Municipalities
<ul style="list-style-type: none"> - No. of Directory/ List of registered and accredited NGOs 			8 Directories	8 Directories	8 Directories	8 Directories
Strengthening Internal Governance Capacity						
A. PROGAMS						
<ul style="list-style-type: none"> I. General Administration and Support II. Support to Operations III. Operations 						
B. PROJECTS						

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<p>a. Internal Governance</p> <p>a.1 MIS</p> <ul style="list-style-type: none"> - No. of reliable and accurated data provided <p>a.2 Strengthening the LGRC</p> <ul style="list-style-type: none"> - No. of LGRRCs provided with TA - No. of activities conducted <p>a.3 Regional Reinvention (SIGLAT MO Awards)</p> <ul style="list-style-type: none"> - No. of activities implemented/ monitored <p>b. DILG Communication Plan Implementation (COMPLAN)</p> <ul style="list-style-type: none"> - No. of newsletter published - No. of radio programs hosted/ maintained <p>c. 5Ps</p> <p>c.1 Inter-agency Collaboration</p> <ul style="list-style-type: none"> -No. of consultations/ dialogues conducted and participated -No. of meetings/ conferences attended 			<p>6 Province</p> <p>2 Cities</p> <p>75 Municipalities</p>	<p>6 Province</p> <p>2 Cities</p> <p>75 Municipalities</p> <p>2 activities</p>	<p>6 Province</p> <p>2 Cities</p> <p>75 Municipalities</p> <p>6 Province</p> <p>2 Cities</p> <p>75 Municipalities</p>	<p>6 Province</p> <p>2 Cities</p> <p>75 Municipalities</p> <p>1 Gongs and Drums</p> <p>3 radio programs</p>

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(1)	(2)		(5)	(6)	(7)	(8)
-No. of activities participated				40 activities		
c.2 Strengthening of Management Coordinating Committees						
-No. of activities conducted				1 activity		
-No. of meetings conducted				1 meeting		
c.3 Thursday is for GAD						
-No. of activities conducted				4 activities		
-No. of medical check-ups conducted				1 medical check up conducted		
d. Human Resource Development						
-No. of training activities conducted/ attended				2 activities		
-No. teambuilding activities for personnel conducted				1 activity		
e. Management Systems Enhancement						
e.1 Regional Management Conference						
-No. of conference/ meetings conducted			3 conferences	3 conferences	3 conferences	2 conferences
e.2 Regional Planning Conferences						
-No. of planning conferences conducted			1 planning conference		1 planning conference	
e.3 Program Review and Analysis						
-No. of conferences conducted						1 conference
e.4 Prepareration of Annual Report						

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(1)	(2)		(5)	(6)	(7)	(8)
-No. of write-ups consolidated						1 annual report
e.5 Provincial/City conference -No. of conferences conducted			7 conferences	7 conferences	7 conferences	7 conferences
e.6 Integrity Development -No. of activities conducted					3 Activities (Brigada Ahensya, Arbor Day, Family Day)	
e.7 Maintenance of Websites and Internet connectivity -No. of websites updated/ maintained			1 website	1 website	1 website	1 website
-No. of internet connectivity maintained			1 internet connectivity	1 internet connectivity	4 internet connectivity	4 internet connectivity
f. Welfare and Benefits Sports Day and Family Day -No. of Sports activities conducted			1 Inter-agency (Regional Level)		12 Friday is for sports (Regional Office) 3 Friday is for Sports (Field Offices) 1 Annual Sports Fest and Cultural activities	
g. Recognition and Awards -No. of Search Guidelines Reformulated -No. of Field Offices assessed -No. of awards conferred			1 Search Guidelines 7 FOU's	7 FOU's	7 FOU's 1 award conferred	7 FOU's

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