

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
CORDILLERA ADMINISTRATIVE REGION  
**AUTHORIZED APPROPRIATION**  
For FY 2016

	ALLOTMENT
<b>CURRENT</b>	<b>648,965,000.00</b>
Supervision and Development of Local Government Units	
Personnel Services	97,616,000.00
Maintenance and Other Operating Expenses	20,934,000.00
Capital Outlay	12,000,000.00
Provision of Secretariat Services to the Peace and Order Councils	349,000.00
PAMANA	392,500,000.00
Provision for Potable Water Supply (BUB)	99,220,000.00
Provision for Potable Water Supply (SALINTUBIG)	17,000,000.00
AUTOMATIC APPROPRIATION	9,346,000.00
<b>CONTINUING</b>	<b>67,871,355.53</b>
Supervision and Development of Local Government Units	
Maintenance and Other Operating Expenses	4,189,867.33
Capital Outlay	120.00
Provision of Secretariat Services to the Peace and Order Councils	202,233.10
Provision for Potable Water Supply (BUB)	18,700,347.22
Provision for Potable Water Supply (SALINTUBIG)	27,000,000.00
SUB-ALLOTMENT	17,778,787.88
<b>TOTAL</b>	<b>716,836,355.53</b>