

Republic of the Philippines
 Department of the Interior and Local Government
 Cordillera Administrative Region
 2011 APPROVED BUDGET

P/P/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE
	RECEIVED	TO DATE	OF ALLOTMENT
CURRENT			
Regular Appropriations.			
PS	78,939,000.00		78,939,000.00
MOOE	8,414,000.00		8,414,000.00
CO			
RLIP	7,451,000.00		7,451,000.00
SUB-TOTAL	94,804,000.00	-	94,804,000.00
Peace and Order Fund			
MOOE	319,000.00		319,000.00
Centrally Managed (MOOE)	-		
BODBF	-		
SUB-TOTAL,Others	319,000.00	-	319,000.00
MPBF			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SARO D-11-6549			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SUB-TOTAL	-	-	-
			-
SUB-TOTAL	-	-	-
CONTINUING			
MOOE (Regular Appropriation)	102,495.78		102,495.78
MOOE (POC)	25,322.28		25,322.28
MOOE (Centrally Managed Fund)	13,670.00		13,670.00
Sub-total	141,488.06	-	141,488.06
TOTALS			
PS	78,939,000.00	-	78,939,000.00
MOOE	8,874,488.06	-	8,874,488.06
CO	-		
RLIP	7,451,000.00	-	7,451,000.00
Grand Total	95,264,488.06	-	95,264,488.06