

Republic of the Philippines
 Department of the Interior and Local Government
 Cordillera Administrative Region
 2012 APPROVED BUDGET

P/P/A ALLOTMENT OF CLASS	ALLOTMENT RECEIVED	OBLIGATION TO DATE	UNOBLIGATED BALANCE OF ALLOTMENT
OBJECT OF EXPENDITURE			
CURRENT			
Regular Appropriations.			
PS	84,007,000.00		84,007,000.00
MOOE	19,356,000.00		19,356,000.00
CO			
RLIP	7,982,000.00		7,982,000.00
SUB-TOTAL	111,345,000.00	-	111,345,000.00
Peace and Order Fund			
MOOE	323,000.00		323,000.00
Centrally Managed (MOOE)	-		0.00
BODBF	-		0.00
SUB-TOTAL,Others	323,000.00	-	323,000.00
MPBF			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SARO D-11-6549			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SUB-TOTAL	-	-	-
			-
SUB-TOTAL	-	-	-
CONTINUING			
MOOE (Regular Appropriation)	879,803.53		879,803.53
MOOE (POC)	150,338.60		
MOOE (Centrally Managed Fund)	150,735.00		
Sub-total	1,180,877.13	-	879,803.53
TOTALS			
PS	84,007,000.00	-	84,007,000.00
MOOE	20,859,877.13	-	20,558,803.53
CO	-		
RLIP	7,982,000.00	-	7,982,000.00
Grand Total	112,848,877.13	-	112,547,803.53