

Republic of the Philippines
Department of the Interior and Local Government
Cordillera Administrative Region

2013 APPROVED BUDGET

P/P/A ALLOTMENT OF CLASS	ALLOTMENT RECEIVED	OBLIGATION TO DATE	UNOBLIGATED BALANCE OF ALLOTMENT
OBJECT OF EXPENDITURE			
CURRENT			
Regular Appropriations.			
PS	102,231,000.00		102,231,000.00
MOOE	19,516,000.00		19,516,000.00
CO	868,000.00		868,000.00
RLIP	9,947,000.00		9,947,000.00
SUB-TOTAL	132,562,000.00	-	132,562,000.00
Peace and Order Fund (MOOE)	327,000.00		327,000.00
Provision for Potable Water (MOOE)	71,917,000.00		71,917,000.00
PAMANA PROGRAM (MOOE)	211,800,000.00		211,800,000.00
Centrally Managed (MOOE)	-		0.00
BODBF	-		0.00
SUB-TOTAL,Others	284,044,000.00	-	284,044,000.00
MPBF			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SARO D-11-6549			
Salaries			
Year End Bonus			
Health Insurance			
ECC Contribution			
RLIP			
SUB-TOTAL	-	-	-
			-
SUB-TOTAL	-	-	-
CONTINUING			
MOOE (Regular Appropriation)	8,295,702.30		8,295,702.30
MOOE (POC)	107,063.10		107,063.10
MOOE (Centrally Managed Fund)	414,807.63		414,807.63
MOOE (PDAF)	400,000.00		400,000.00
Sub-total	921,870.73	-	9,217,573.03
TOTALS			
PS	102,231,000.00	-	102,231,000.00
MOOE	304,481,870.73	-	312,777,573.03
CO	868,000.00		
RLIP	9,947,000.00	-	9,947,000.00
Grand Total	417,527,870.73	-	424,955,573.03

Posted in the DILG-CAR website-January 30, 2013