

Republic of the Philippines
Department of the Interior and Local Government
Cordillera Administrative Region
2015 APPROVED BUDGET

PROGRAM/PROJECT/ACTIVITY	Personnel Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
FY 2015 GAA/RA No. 10651				
GENERAL ADMINISTRATION AND SUPPORT Provision for Secretariat Services to the Peace & Order Councils (POCs)		340,000.00		340,000.00
OPERATIONS Supervision and Development of Local Governments	96,780,000.00	20,418,000.00	1,000,000.00	118,198,000.00
LOCALLY-FUNDED PROJECTS				
PAMANA Program		124,000,000.00		124,000,000.00
Water Supply (GPB)		222,026,000.00		222,026,000.00
Water Supply (SALINTUBIG)		66,000,000.00		66,000,000.00
AUTOMATIC APPROPRIATION RLIP		9,362,000.00		9,362,000.00
SUB-TOTAL	96,780,000.00	442,146,000.00	1,000,000.00	539,926,000.00
Continuing Appropriations:				
CY 2014 GAA/RA No. 10633				
GENERAL ADMINISTRATION AND SUPPORT Provision for Secretariat Services to the Peace & Order Councils (POCs)		133,582.40		133,582.40
OPERATIONS Supervision and Development of Local Governments		2,735,689.80	1,000,000.00	3,735,689.80
LOCALLY-FUNDED PROJECTS				
Water Supply (BUB) & Other Projects (BUB)		6,351,037.80		6,351,037.80
Water Supply (SALINTUBIG)		9,000,000.00		9,000,000.00
CENTRALLY-MANAGED FUNDS		7,371,622.92		7,371,622.92
SUB-TOTAL	-	25,591,932.92	1,000,000.00	26,591,932.92
GRAND TOTAL	96,780,000.00	467,737,932.92	2,000,000.00	566,517,932.92