

Republic of the Philippines  
**Department of the Interior and Local Government**  
**Cordillera Administrative Region**  
**FY 2017 AUTHORIZED APPROPRIATION**

<b>PROGRAM/ACTIVITY/PROJECT</b>	<b>Personnel Services</b>	<b>Maintenance &amp; Other Operating Expenses</b>	<b>Capital Outlay</b>	<b>TOTAL</b>
<b>FY 2017 GAA/RA No. 10924</b>				
GENERAL ADMINISTRATION AND SUPPORT Provision for Secretariat Services to the Peace & Order Councils (POCs)		358,000.00		358,000.00
OPERATIONS Supervision and Development of Local Governments	123,871,000.00	21,418,000.00		145,289,000.00
LOCALLY-FUNDED PROJECTS Provision for Potable Water Supply (SALINTUBIG)		24,000,000.00		24,000,000.00
AUTOMATIC APPROPRIATION Retirement and Life Insurance Premiums	11,330,000.00			11,330,000.00
<b>SUB-TOTAL</b>	<b>135,201,000.00</b>	<b>45,776,000.00</b>	-	<b>180,977,000.00</b>
Continuing Appropriations: <b>CY 2016 GAA/RA No. 10717</b>				
GENERAL ADMINISTRATION AND SUPPORT Provision for Secretariat Services to the Peace & Order Councils (POCs)		28,830.00		28,830.00
OPERATIONS Supervision and Development of Local Governments		4,451,610.40	6,056.75	4,457,667.15
LOCALLY-FUNDED PROJECTS Implementation and Monitoring of PAMANA Program		6,000,000.00		6,000,000.00
Provision for Potable Water Supply (BUB) & Other Projects (BUB)		13,000,000.00		13,000,000.00
Provision for Potable Water Supply (SALINTUBIG)		2,000,000.00		2,000,000.00
CENTRALLY-MANAGED FUNDS		14,984,287.38		14,984,287.38
<b>SUB-TOTAL</b>	-	<b>40,464,727.78</b>	<b>6,056.75</b>	<b>40,470,784.53</b>
<b>GRAND TOTAL</b>	<b>135,201,000.00</b>	<b>86,240,727.78</b>	<b>6,056.75</b>	<b>221,447,784.53</b>