

PAMANA PILLAR 3
a. PAMANA FY 2015
Total Projects: 12
Total LGUs: 10

Subproject Preparation and Implementation

- No. of subprojects with MOA
 12 (100%)

- No. of on-going subprojects
 7 (As of Dec. 31, 2015)

- No. of completed subprojects
 Completed in 2015: 5
 Remaining in 2016: 7
 Completed in 1st Sem 2016: 1
 Remaining in 2nd Sem 2016: 6

12 (100%)											
7 (As of Dec. 31, 2015)	7	5	7	0	0	7		7			
5 (As of Dec. 31, 2015)		2	2	6	6	0	1	1	6		

50201010 RF 11500 11500 11500 11500 46000
 50203010 RF 3000 3000 3000 3000 12000

0 0 0 0 0

1500 1500 3000

COMPLETED IN Q1
 1. Improvement of Naadshil
 CIS, TINGLAYAN, KALINGA

FOR COMPLETION BY Q4:

3. Concreting of Dangadangan-
 Copocopit Road, BAKUN,
 BENG.
 4. Tokko-Balley Bridge,
 HEBUNGAN, BENG.
 5. Construction of Caragasan
 Tribal Center (Phase II), A.
 LISTA, TUGAOG
 6. Concreting of Bugnay-Butud
 Rd., TINGLAYAN, KALINGA
 7. Fubusen-Fargones Road
 Concreting with Riprapping,
 BONTOC, MT. PROCV

**Financial Subsidy to 10 LGUs on the
 Implementation of 12 subprojects (PAMANA
 2015)**

a) Obligation
 • No of subprojects 11
 • No of LGUs 10

b) Disbursed
 • No of subprojects 12
 • No of LGUs 10

11	1										
10											
12											
10											

**Provision of Technical Assistance/Training
 and Workshops**

**Monitoring and Evaluation of Subprojects
 (PAMANA 2015)**

No. of sub projects monitored

12	12	12	12	12	12	12	12	12			
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50201010 SA 376000 20000 376000 376000 1148000
 50202010 SA 64000 29000 29000 29000 151000
 50212990 SA 609000 609000 609000 609000 2436000

SR2016-02-0248 (actual is
 164580)
 SR2016-02-0248 (actual
 148 730)
 SR2016-02-0248 (actual
 406,308)

**Subproject Preparation and Implementation
 (PAMANA 2016)**

50201010 RF 3000 3000 0 0 6000

3000 3000

b. PAMANA FY 2016
Total Projects: 25
Total LGUs: 20

SUPPORT TO BUB

Admin Cost												50201010	170,550	20,000	367,000	367,000	924,550							SR2016-02-0248		
Consulancy Services												50202010	149,730	29,000	29,000	29,000	236,730		149730				149,730	SR2016-02-0248		
												50212990	406,308	609,000	609,000	609,000	52446298		284,723	121585			406,308	SR2016-02-0248		
												50201010		170,550			170550							SR2016-02-0808		
												50202010		149,730			149730							SR2016-02-0808		
												50212990		609462			609462							SR2016-02-0808		
a. Functioning of the RPMT																										
No of requesting LGUs provided technical assistance in project development/proposal preparation				100% of requesting LGUs	100% of requesting LGUs	100% of requesting LGUs							50201010	RF	7750	7750	7750	11750	35000		7750			7750		
													50202010	RF	0	0	0	0	0							
													50203010	RF	11000	11000	11000	11000	44000		11000	11000			22000	
													50212990		161268				161268		161268.00			161268.00	SR2016-02-0123	
													50212990			1211499.00		1211499.00			#####			597155.00	SR2016-04-0503	
No. of RPRAT meeting conducted	1	1	2	1	1	2	1	1					50202010		300000.00		300000.00		24828.00	23723.78			48551.78			
b. Strengthening of BUB Provincial Mechanism																										
No. of Provincial Team meetings conducted	1	1	2	1	1	2	0	0																		
No. of Provincial Stakeholders Forum conducted	1		1	1	1	1		2																Provinces of Ilogao and Benguet		
c. 2017 LPRAP Preparations (LPRAT-level Activities)																										
No. of Cities and Municipalities conducted CSO Assembly																										
No. of Cities and Municipalities conducted LPRAT orientation																										
No. of Cities and Municipalities with LPRAP 2017																										
d. CSO Empowerment Activities																										
No. of RC-CMs Meetings conducted	3	3	6	3	3	6	3	3					50212990		1050231									1024580.19		
													50212990			314878				711070.19	711070.19	220821			931891.19	SR2016-05-0686
No. of LPRAT assisted in the preparation of LPRAP																										
No. or % of LPRATs / CSOs assisted in the monitoring of project implementation	77	77	77	77	77	77																				
e. Barangay BUB																										
No. of barangays provided with technical assistance on the identification of projects (proj. are for implementation in 2017)		100% of qualified brgys	100% of qualified brgys	100% of qualified brgys	100% of qualified brgys	100% of qualified brgys	100% of qualified brgys	100% of qualified brgys																Status as of 1st Sem: No identified barangay-beneficiaries - Basis/reference of projects: PERFORMANCE SCORECARD		
f. 2018 LPRAP Formulation																										
No. of LGUs provided with technical assistance on the 2018 LPRAP project development/proposal preparation	77	77	77	77	77	77																		Activities on the 2018 LPRAP preparations will start on September		
No. of CMs that conducted CSO Assembly for 2018 LPRAP (except HUC)																										
Percentage of issues and concerns on project implementation identified and addressed				100%	100%	100%																				

BUB INFRASTRUCTURE PROJECTS

1. BUB-Local Access FY 2014
Total Projects: 169
Total LGUs: 24

50201010

RF

0

0

0

2000

2000

Subproject Preparation and Implementation (BUB-LA 2014)

- No. of subprojects with MOA

169

- No. of subprojects under Procurement

- No. of on-going subprojects

- No. of completed subprojects
 100% COMPLETED IN 1ST SEM

167 (as of Dec 31, 2015)

2

2

0

2

2

Financial Subsidy to 23 LGUs on the Implementation of 169 subprojects (BUB-LA 2014)

a) Obligation

• No of subprojects

169

• No of LGUs

24

b) Disbursed

• No of subprojects

169

• No of LGUs

24

Provision of Technical Assistance/Training and Workshops

- No of LGUs provided with Mentoring and Coaching in FS/PP/POW/DED, procurement and contract management

24

Monitoring and Evaluation of Subprojects

No. of sub-projects monitored

169

169

169

169

169

169

169

2

2

2

2. BUB- Other Infra FY 2015
a. Flood Control 2015
Total Projects: 50
Total LGUs: 27

Subproject Preparation and Implementation (BUB-FC 2015)

- No. of subprojects with MOA

50 (as of Nov. 16, 2015)

- No. of subprojects under Procurement

17 (as of Nov. 16, 2015)

- No. of on-going subprojects

22 (As of Nov. 16, 2015)

34

10

10

Completed in Q1:
 1. L. Basy, Abra
 2. Kabayan, Beng

4. BUB PROJECTS FY2016

a. BUB- LGSF FY 2016

Subproject Preparation and Implementation

- No. of subprojects with MOA

- No. of subprojects under Procurement

- No. of on-going subprojects

- No. of completed subprojects

200 129 329
100 100 200
100 100 100

Provision of Technical Assistance/Training and Workshops

No. of LGUs provided with Mentoring and Coaching in FS/PP/POW/DED, procurement and contract management

329

329

Monitoring and Evaluation of Subprojects

No. of sub-projects monitored

100 100 200

50201010 RF 0 0 0 0 0
50202010 RF 0 0 0 0 0
50203010 RF 0 0 0 0 0

50201010 43213
50212990 483804

43213
483804

43213
257876

43,213
257,876

b. Evacuation Facility FY 2016
BUB

Subproject Preparation and Implementation

- No. of subprojects with MOA

5

5

- No. of subprojects under Procurement

4 4

1
(Rizal,
Kalinga)

1

4

- No. of on-going subprojects

1 1

- No. of completed subprojects

0 0

Financial Subsidy to 4 LGUs on the Implementation of 5 subprojects

a) Obligation

• No of subprojects

5 5

• No of LGUs

4 4

b) Disbursed

• No of subprojects

5 5

• No of LGUs

4 4

Provision of Technical Assistance/Training and Workshops

No. of LGUs provided with Mentoring and Coaching in FS/PP/POW/DED, procurement and contract management

4

4

4 4 4

Monitoring and Evaluation of Subprojects

No. of sub-projects monitored

5

5

5 5 5

a. SALINTUBIG FY 2013

Total Projects: 8
Total LGU: 7

Subproject Preparation and Implementation

- No. of subprojects with MOA 8
- No. of subprojects under Procurement
- No. of on-going subprojects 4
- No. of completed subprojects 6

1	1	2	2	2	0	0	0	2
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Financial Subsidy to 7 LGUs on the Implementation of 8 subprojects

a) Obligation

- No of subprojects 8
- No of LGUs 7

b) Disbursed

- No of subprojects 8
- No of LGUs 7

Provision of Technical Assistance/Training and Workshops

No of LGUs provided with Mentoring and Coaching in FS/PP/POW/DED, procurement and contract management 7

Monitoring and Evaluation of Subprojects

No. of sub-projects monitored 8

8	8	8	8	8	8	8	8	8
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b. SALINTUBIG FY 2014

Total Projects: 10
Total LGUs: 6

Subproject Preparation and Implementation

- No. of subprojects with MOA 100% (as of Nov. 16, 2015)
- No. of subprojects under Procurement 7 (as of Nov. 16, 2015)
- No. of on-going subprojects 3 (as of No.v 16, 2015)

					10	9	9	
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Supporting document for liquidation are complete and submitted on time. Zero damage in times of disasters (typhoon)

For completion until EO Q1:
For completion until EO Q2:
1. Const. of Pantiklan Water System, BALBALAN, KALINGA
2. Const. of Ge-ang WS, BALBALAN, KALINGA

- No. of completed subprojects
 Total Projects: 10
 Total LGUs: 6
 Completed in 1st Sem 2016: 1
 Remaining in 2nd Sem 2016: 9

0 3 7 10 9 9 0 1 1 9

Financial Subsidy to 10LGUs on the Implementation of 6 subprojects

a) Obligation

- No of subprojects 10
- No of LGUs 6

b) Disbursed

- No of subprojects 10
- No of LGUs 6

Provision of Technical Assistance/Training and Workshops

No of LGUs provided with Mentoring and Coaching in FS/PP/POW/DED, procurement and contract management 6

Monitoring and Evaluation of Subprojects

No. of sub-projects monitored 10 10 10 10 10 10 10 10 10

c. SALINTUBIG FY 2015
Waterless Mun:
Conner, Kabugao, Flora
Waterless Brgys (covered
Provinces):
Abra, Apayao, Beng, Ifugao,
Kalinga

Waterless Municipalities **Subproject Preparation and Implementation**

- No. of subprojects with MOA 3 (WM) as of Nov. 16, 2015
- No. of subprojects under Procurement 0 3
- No. of on-going subprojects 0 1 2 3 2
- No. of completed subprojects 1 1 2 0 0

COMPLETED AS OF Q2:
 1. Imp. of Waterworks Facility at Sitio Lubrac, Brgy Camp 1, TUBA, BENG

1 more proj. for completion in Q1. Any project located in BANGUED, ABRA

Projects for completion in Q2-3
 Projects in BANGUED, ABRA
 -Rehabilitation of Poblacion Water Supply System, BOKOD, BENG
 -Rehabilitation of Sagpat Water System, KEBUNGAN, BENGUET
 -Improvement of Waterworks Facility at Sitio Lubrac, Baringay Camp 1, TUBA, BENG
 -Rehabilitation of Bontoc Water Works (MANG-NGID Source), BONTOC, MT. PROV

