

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
P/P/A IMPLEMENTATION MONITORING REPORT
ACCOMPLISHMENT REPORT 1ST SEMESTER, CY 2014

UPDATED: AS OF JULY 14, 2014

BUREAU/REGION/SERVICE : **CORDILLERA ADMINISTRATIVE REGION (CAR)**

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
	PS MOOE					108,988,000	46,131,887		
	<i>Mandatory</i>					218,649,999	43,143,387		
	<i>Programmable</i>					<i>8,069,000</i>	3,102,324		
	<i>Locally-Funded</i>					<i>11,881,000</i>	3,006,356		
	CO					198,699,999	37,034,706		
	GRAND TOTAL					7,000,000	-		
						334,637,999	89,275,274		
OUTCOME: Business-Friendly and Competitive LGUs									
P/A/Ps: Skills Training for Accelerated Growth in Local Governments (STAG-LG) <i>Component 1</i> <i>Develop LGU Capacity to Formulate, Manage and Institutionalize Skills Training Program</i>	No. of Ms complied with admin requirements	4			4				Per Agreement: Admin Requirements for compliance eo 2014 Ifugao: A. Lista, Banaue, Lagawe, Lamut
a. Capacity Building on STAG-LG (To be conducted May-June 2014) * As per CO timeline	No. of PMs provided with capacity-building interventions on the formulation, management and institutionalization of Skills Training Programs					30,960	23,920		Target for 2nd Qtr
	<i>Municipalities</i>	4	4	0	4				Ifugao Banaue, A. Lista, Lagawe, Lamut
	No. of persons trained (per training)								OPERATIONAL PROBLEMS 1. No Advisory fr. BLGD on the conduct of capacity building on STAG-LG 2. Conduct of this activity is dependent upon the pre-implementation activities of BLGD. Hence, implementation of this program at the regional level are already behind schedule.
	No. of trainings days conducted (per training)								
	No. of attendees that rate the training course as Satisfactory or Better (per training)	80%	80%		80%				

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							REGULAR MOOE	Locally- Funded		
b. Partnerships of LGUs with Private Sector/ Industries, Provincial TESDA, and PESO (To be conducted June-July 2014)	No. of Partnership Meetings conducted					22,950	8,585			
	<i>Province</i>	1	1	0	1				Ifugao	
	<i>Municipalities</i>	4	4	0	4				Banaue, A. Lista, Lagawe, Lamut	
	No. of MOAs forged	4	0	0	4				All MOAs to be forged EO 3rd Qtr	
c. Assessment of Skills Training needs vis-à-vis job/ livelihood/ industry/ entrepreneur available in LGUs (To be conducted June-July 2014)	No. of PCMs assessed					28,250	-		Same targets as above. Assessment to start June All assessments to end July	
	<i>Municipalities</i>	4	(4)	0	4					
Component 2 Grant to LGUs for Skills Development and Livelihood/ Entrepreneurship Start-Up									Deferred implementation to 2015	
a. Conduct of Skills Training on Tourism or agri-business related that will support tourism activity start-up kit (To be conducted July-Oct 2014)	No. of LGUs provided with financial subsidy for skills development training and livelihood/ entrepreneurship start-up					32,250	-		Skills training to start July. All skills training are expected to be done by EO October 2014, per CO timeline	
	<i>Province</i>	1	0	0	1				Ifugao	
	<i>Municipalities</i>	4	0	0	4				Banaue, A. Lista, Lagawe, Lamut	
	No. of workforce provided with skills development training and livelihood/ entrepreneurship start-up <i>(estimated workforce is at least 300/LGU, per CO guidelines)</i>									
	<i>Province</i>	300	0	0	300				300 WF for the Prov. Of Ifugao	
	<i>Municipalities</i>	1200	0	0	1200				1,200 WF for the 4 target-municipalities of Ifugao: Banaue, A. Lista, Lagawe, Lamut	
Building Business Friendly and Competitive LGUs (To be accomplished Oct-Dec 2014) *As per CO TIMELINE	No. of municipalities in 10 TDAs (Tourism Development Areas) priority provinces provided with TA					39,500	-		5 Municipalities of Ifugao: Banaue; <u>Mayoyao</u> ; <u>Lamut</u> A. Lista; Lagawe	
	- Business Plans	5		0	5					
	- With designated LEIPO									
	<i>Province</i>			6	0				Target municipalities have designated LEIPO and established LEDIP Office	
	<i>City</i>			2	0					
	<i>Municipalities</i>	5		71	0					
	- Organized and functional LEDIP Team									
	<i>Province</i>			2						
	<i>City</i>			0						
	<i>Municipalities</i>			30						
	- Organized and functional LEDIP Office									
	<i>Province</i>			5						
	<i>City</i>			1						
	<i>Municipalities</i>	5		47	0					

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		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
Streamlining of Business Permits and Licensing System and other Regulatory Services	- Developed/ updated the following: '-CDP	5		10	0				Updated Target: Banaue, A Lista, Lagawe, Lamut, Kiangan Above Target: Asipulo, Hingyon, Hungduan, Mayoyao, Tinoc	
	- Local Revenue Code	5	1	4	1				Above Target: Balbalan, Kalinga 2nd sem Target: Lamut Updated: Lagawe Updated: Lagawe & Banaue	
	- Local Investments and Incentive Code	5		1	4					
	-Updating of Schedule of Market Valus	5		2	3					
	No. of persons trained			9					Kalinga(9)	
	No. of trainings days conducted			1					Kalinga: BPLS diagnostic & Designing on March 11-12	
	No. of attendees that rate the training course as Satisfactory or Better									
a. Capacity Building/ TA/ Coaching	No. of CMs provided with coaching assistance on: 1. Streamlining of BPLS CY 2014 Targets	21	(21)	20	1	78,000	14,006		DONE 1ST QTR-Abra 11 Mun. Abra (11): Daguoman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa ACCOMPLISHMENTS- 2ND QTR Beng (6): Target- Atok, Bakun, Kapangan	

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							REGULAR MOOE	Locally- Funded		
b. Implimentation of the Streamlining of Business Permits and Licensing System and other Regulatory Services	2. Regulatory Simplification for LGUs								Mankayan, Sablan, Buguias Ifugao (2) : Mayoyao; Tinoc Above Target - Bokod Target that needs to be coached in the succeeding quarters Kalinga (1) : Tanudan	
	<i>Cities</i>	2	(2)	2	0				Tabuk City - Launched on June 25 Baguio City- Coached as of 1st Qtr Coached as of 1st Qtr	
	<i>Municipalities</i>	2	(2)	2	0				La Trinidad; Kabugao	
	Above-Targets: 12 Municipalities of Benguet			12						
	No. of CMs that have streamlined their BPLS						17,762			
	<i>CY 2013 Carried-over targets</i> NBM No. 118	1	1	1	0				Done 1st Qtr - Pasil, Kalinga	
	2011-2012 LGU-Target	2	2	2	0				Done- 1st Qtr : Baguio City and La Trinidad, Beng.	
<i>CY 2014 Targets</i>	21	(21)	3	18				Beng (1) - Bakun, Tuba - DONE 2nd Qtr. Ifugao (1) -Mayoyao - DONE 1st Qtr		
No. of CMs with Systems and Standards developed on Streamlining of Building/ Construction and Occupancy Permitting									LIST OF 2014 LGU-TARGETS Abra (11) : Daguioman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa Beng (7) : Atok; Bakun; Buguias; Kapangan; Mankayan; Sablan; Kibungan Ifugao (2) : Mayoyao; Tinoc Kalinga (1) : Tanudan	

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							REGULAR MOOE	Locally- Funded		
d. Monitoring of project-completion	No. of LGUs with completed projects <i>Province</i>	1	(1)	0	1				Kalinga	
	<u>SLRF CY 2010 (FUNDED CY 2011)</u> No. of LGUs with completed projects	2 adjusted fr. 5 to 2	(2)	2	0				DONE 2nd Qtr- Beng, Mt. Prov. Note: 1. Targets reflected in the OPB should have been the ff: Benguet, Mt. Province, Ifugao Baguio City, and Kalinga 2. However, projects were CANCELED in: Ifugao, Baguio City and Kalinga 3. Target are now adjusted to: Benguet and Mt. Prov. only 4. Corrections are to be effected in the Re-aligned OPB.	
	<u>SLRF CY 2012 (FUNDED CY 2012)</u> No. of LGUs with completed projects	1	(1)	1	0				Beng.- completed; liquidation on process Note: 1. Targets reflected in the OPB should have been Beng. Prov. Only 2. Projects are still on-going as of 1st Sem 3. Corrections are to be effected in the Re-aligned OPB.	
	<u>SLRF CY 2013 (FUNDED CY 2014)</u> No. of LGUs with completed Projects								Benguet: MOA on process Mt. Prov - 1st tranche ready for release Tabuk City- MOA for submission to DPWH Apayao: MOA entered into and executed between the Provincial government of Apayao and DPWH reprinted by 1st Engineering District, Luna, Apayao dated April 11, 2014	
	<i>Province</i>	3	(3)	0	3					
	<i>City</i>	1	(1)	0	1				Note: 1. Targets reflected in the OPB should have been the ff: Apayao; Beng; Mt. Prov. and Tabuk 2. Projects are still on-going as of 1st Sem 3. Corrections are to be effected in the Re-aligned OPB.	

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							REGULAR MOOE	Locally- Funded		
e. GIS-Based City Roads Inventory	No. of HUCs provided with technical assistance on GIS application in city road inventory	1	0	0	1				<i>Target: Baguio City To be conducted 3rd-4th Qtr</i>	
NOTABLE ACCOMPLISHMENTS (Significant initiatives/accomplishments of the region worthy of reporting in this Outcome Area)										
1. BPLS Compliance and E-readiness Survey for and Municipalities of Mt. Province	No. of municipalities that have conducted the survey			10						
2. Conduct of BPLS Forum by DILG-Mt. Province (held March 21, 2014)										
3. DILG-Baguio City has provided technical assistance to the City on the identification of collaborative activities to enhance LGU business friendly image	No. of TA provided			1						
4. RS4LGUs Orientation									Feb. 5-7, 2014 @ Strawberry Hotel, La Trin	
Participation to various trainings, etc.										
1. Consultative Dialogue and Technical Assistance on Local Incentive and Investment Code (LIIC)									<i>Joint LGA & BLGD-Led activity June 24- July 2, 2014 at LGA-TC, Laguna</i>	
2. ICT Innovations Forum: Key to Accelerating Local Governments' Competitiveness which is									<i>BLGD-led activity held June 18, 2014 at Intercontinental Hotel, Makati City</i>	
OUTCOME 2: ENVIRONMENT - PROTECTIVE, CLIMATE CHANGE ADAPTIVE & DISASTER RESILIENT LGUs										
Enhancing LGU Capacity on Disaster Risk Reduction/ Climate Change Adaptation and Mitigation										
A. Assessment NOTE: Assessments are part of the SGLG-DCF	No. of PCMs assessed on Disaster Preparedness Audit					2,000	-			
	<i>Province</i>	6	(6)	6	0					
	<i>City</i>	2	(2)	2	0					
	<i>Municipality</i>	75	(75)	75	0					
	No. of PCMs assessed on Environmental Compliance Audit									
	<i>Province</i>	6	(6)	6	0					
	<i>City</i>	2	(2)	2	0					
									This is part of the SGLG. Provincial and Regional Assessment were conducted on June 2014	

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							REGULAR MOOE	Locally- Funded		
(To be conducted April-Nov 2014)										
2. Post-Disaster Management Strategies (To be conducted August- Nov) NOTE: As per CO timeline	(For GIS Training only) No. of persons trained (GIS)	none	51	51					Apayao-Calanasan, Kabugao, Luna, Pudtol, Flora, Conner, Sta. Marcela Kalinga- Balbalan, Lubuagan, Pasil, Pinukpuk Rizal, Tabuk City, Tanudan Tinglayan 90% of participants rated the Training Activity as VERY SATISFACTORY 6 Prov: Abra, Apayao, Beng Ifugao, Kalinga, Mt. Prov (Prov. In 18 MRBs) To cover capital towns of provinces: Abra- Banguet Apayao- Kabugao Beng- La Trinidad Ifugao- Lagawe Kalinga-Tabuk City Mt. Prov.- Bontoc	
	No. of training days conducted (GIS)	none	none	5 days						
	No. of attendees that rated the training/ coaching as satisfactory or better (GIS)	80%	(80%)	90% VS						
	No. of LGUs that have trained on Post-Disaster Management Strategies	6	(6)	0	248,000	250				
3. Mainstreaming DRR/CCA in CDP (To be conducted April-June 2014) NOTE: As per CO timeline	No. of persons trained									
	No. of training days conducted									
	No. of attendees that rated the training/ coaching as satisfactory or better	80%	(80%)							
	No. of LGUs with Post-Disaster Management Strategies	6	0	0						
	No. of LGUs provided with TA (thru training) on maistreaming DRR/CCA in CDP preparation <i>Municipalities</i>	12	12	0	428,340	38,660		LGUs mentioned above 4th Qtr Deliverable		
	No. of persons trained							Abra- Bucay, Danglas Apayao- Pudtol, Kabugao Beng- Tublay, Sablan		

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							REGULAR MOOE	Locally- Funded		
	No. of training days conducted								Ifugao- Mayoyao, Kiangang Kalinga- Balbalan, Rizal Mt. Prov- Bontoc, Bauko	
	No. of attendees that rated the training/ coaching as satisfactory or better	80%	80%		80%					
	No. of LGUs with mainstreamed DRR/CCA in CDP <i>Municipalities</i>	12	0	16					ABRA(3): La Paz, Sallapadan, Manabo Benguet (1): Atok; Ifugao (10); Mt. Prov (2): Besao, Sagada OPERATIONAL PROBLEM 1. No advisory/ issuance from BLGD re: the conduct of this program 2. BLGD has not yet called for a Training of Trainers for this program. Hence, the training for LGUs failed to push through on the set timeline/ quarter. 4th Qtr Deliverable Abra- Bucay, Danglas Apayao- Pudtol, Kabugao Beng- Tublay, Sablan Ifugao- Mayoyao, Kiangang Kalinga- Balbalan, Rizal Mt. Prov- Bontoc, Bauko	
4. Policy Advocacy on DRR/CCA (To be conducted May 2014) NOTE: As per CO timeline Infrastructure Audit (CAR NOT COVERED)	No. of LGUs provided with policy advocacy (thru training) on the: -Organization of LDRRM Office -Utilization of LDRRM Fund -Other policy issuances	12	12	0	12				Concerned LDRRMOS and RFP will be invited to a Forum by BLGD. This is a BLGD deliverable. PI is for reporting purposes only.	
5. Skills Training on Barangay Rescue and Response (To start 2nd Qtr) NOTE: As per CO timeline	No. of barangays within the 18 MRBs that have been trained on Barangay Rescue and Response	115	(115)	0	115				OPERATIONAL PROBLEM 1. No invitation from BLGD 2nd Qtr Deliverable- 115 barangays Abra- 25 Brgys Apayao-15 brgys Beng-15 brgys Baguio- 15 Brgys Kalinga-15 brgys Ifugao- 15 Brgys Mt. Prov- 15 Brgys	
C. Continuing Monitoring of DRR/CCA Related Laws and Policies	No. of LGUs compliant to: <i>Calamity Response Protocols</i> Establishment of Operations Center <i>Province</i>	6	(6)	6	0		5,000		OPERATIONAL PROBLEM 1. No advisory/ guidelines & funding	

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							REGULAR MOOE	Locally- Funded	
Note: LOCAL DRRM Plans are formulated every 3 years	<i>City</i>	2	(2)	2	0				
	<i>Municipality</i>	75	(75)	75	0				
	Emergency Response Rescue & Medical Teams								
	<i>Province</i>	6	(6)	6	0				Reported as compliant as of 1st Qtr
	<i>City</i>	2	(2)	2	0				
	<i>Municipality</i>	75	(75)	75	0				
	Evacuation Centers								
	<i>Province</i>	6	(6)	6	0				Reported as compliant as of 1st Qtr
	<i>City</i>	2	(2)	2	0				
	<i>Municipality</i>	75	(75)	75	0				
	Warning and Alarm Systems								
	<i>Province</i>	6	(6)	6	0				Reported as compliant as of 1st Qtr
	<i>City</i>	2	(2)	2	0				
	<i>Municipality</i>	75	(75)	75	0				
	<u>DRRM Act</u>								
	Organized DRRM Council								
	<i>Province</i>	6	(6)	6	0				Reported as compliant as of 1st Qtr
	<i>City</i>	2	(2)	2	0				
	<i>Municipality</i>	75	(75)	75	0				
	Establishment of DRRM Office								
<i>Province</i>	3	(3)	3	0				Reported as compliant as of 1st Qtr	
Designated DRRM Officer									
<i>Province</i>	6	(6)	6	0					
<i>City</i>	2	(2)	2	0					
<i>Municipality</i>	75	(75)	75	0				Reported as compliant as of 1st Qtr	
Formulated DRRM Plan									
<i>Province</i>	2	(2)	2	0				Reported as compliant as of 1st Qtr	
<i>Cities</i>	0	0	0	0					
<i>Municipalities</i>	10	(10)	2	8					
								As of 2nd Qtr: Kalinga, Apayao	
								2 cities: Accomplished 2013 LGUs with DRRM Plan 2nd Qtr.	
								None	
								LGUs with DRRM Plan Reported 1st Qtr	

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							REGULAR MOOE	Locally- Funded		
	<p>NOTE: All other PCMs in CAR have already formulated their Local DRRM Plans. This was reported in the CY 2013 Accomplishment Report</p> <p>No. of Barangays with:</p> <p>-CBDRRM Plan -Contingency Plan</p> <p>-Barangay Readiness Profile -Organized CBDRRM Structure</p> <p>No. of barangays provided with IEC (Family Guide to Action) materials</p> <p>NOTABLE ACCOMPLISHMENTS (Significant initiatives/accomplishments of the Region worthy of reporting in this Outcome Area)</p> <p>1. Training on BDRRM Planning</p> <p>2. Training on Mountain Search and Rescue</p> <p>D. Other related activities (Regional Level)</p> <p>1. Hosting of inter-agency meetings on Environment</p> <p>2. Participation to environment activities (Environment Month)</p> <p>Participation to training-invitations</p> <p>1. Training on GIS for Climate Change & Disaster Risk & Vulnerability Reduction</p> <p>Science for Safer Communities</p>	<p>remaining 527</p> <p>remaining 907</p> <p>remaining 527</p> <p>remaining 527</p>	<p>(527)</p> <p>(907)</p> <p>(527)</p> <p>(527)</p>	<p>527</p> <p>458</p> <p>527</p> <p>527</p> <p>24</p> <p>45</p>	<p>0</p> <p>449</p> <p>0</p> <p>0</p>			<p>Apayao (1)- Luna Kalinga (1)- Pasil</p> <p>List of target-LGUs (Target Universe) for CY 2014 Abra (4); Boliney; V.viciosa</p> <p>Manabo; Sallapadan; Apayao (2): Kabugao; Luna Beng (1): Itogon Ifugao (2): Aguineldo; Hingyon Kalinga (1): Pasil</p> <p>1st Qtr Accom: 527 brgys 1st Qtr Accom: 268 Brgys. 2nd Qtr- Kalinga 70 Brgys Baguio- 101 Brgys; Mt. Prov- 19 Brgys</p> <p>1st Qtr Accom: 527 brgys 1st Qtr Accom: 527 brgys</p> <p>Reported last CY 2013- ALL 1,175 Brgys were provide with the Family Guide to Action</p> <p>Ifugao: Brgys Halag & Itab, Aguineldo, May 22; Asipulo, Ifugao, May 21-23</p> <p>April 21, 2014</p> <p>May 8-9, 2014 @ Baguio City</p>		

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(To be delivered July-Oct 2014) NOTE: As per CO timeline	No. of PCMBs with conflict-sensitive, child friendly and gender-responsive plans and programs								
	<i>Provinces</i>	6	0	0	6				6 Provinces
	<i>Cities</i>	2	0	0	2				2 Cities
	<i>Municipalities</i>	75	0	0	75				75 Municipalities
	<i>Barangays</i>	1175	0	0	1175				1175 barangays
2. Setting-up of Mediation and Healing Mechanisms	5 Municipalities with mediation and healing mechanisms	0	0	6	0	53,500	-		
	No. of action plans submitted	6		6	0				
3. Monitoring the Functionality of Lupons and BHRAO	No. of Barangays with: -Functional Lupons	1175	1175	1175	0	31,400	82,250		
	-Barangay Human Rights Action Center	1175	1175	896	279				
Pillar 3 PAMANA-DILG Fund						112,000	9,760		
	PAMANA-DILG 2012								

1 LGU per PAMANA Provinces:
 Abra: Manabo
 Apayao: Pudtol
 Benguet: Kibungan
 Ifugao: Tinoc and Asipulo
 Kalinga: Pasil
 Mt. Province: Bontoc

Note:
 1. This is an LGA-led activity.
 2. This is to be considered as accomplishment of LGA as they have implemented the project directly to the LGUs.
 3. All target-LGUs mentioned above were invited to attend the Training on Setting Up Local Healing and Mediation Mechanism held June 26-27, 2014 in Manila
 4. Participants to this Training were LCEs; SB Chairperson of Peace and Order Committee; MSWDO; Private Sector sitting in the Local Peace and Order Committee or IP Rep.

1,175 lupons were already FUNCTIONAL by 1st QTR

Functional BHRAOs as of 2nd Qtr
 Apayao- 133
 Ifugao- 175
 Abra- 204
 Beng- 36
 Kalinga- 76
 Mt. Prov- 144
 Baguio City- 128

NBOO 2nd sem deliverable: CapDev & Materials Dev't

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		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
	No. of Pamana-2012-assisted LGUs monitored <i>Municipalities</i>	4	4	4	(4)				Kalinga-8 projects in 4 mun. Balbalan; Pasil; Tinglayan; Tanudan	
	No. of completed/ on-going projects								STATUS: Completed Projects, as of 1st Qtr 1. Improvement of Katalbawan Irrigation Sys in DALUPA, PASIL, KALINGA 2. Construction of Dangla Footbridge in CAGALUAN, PASIL, KALINGA 3. Construction of Crib Wall along Cagaluan (Lutut Section) in CAGALUAN, PASIL, KAL. 4. Imp. Of Cagaluan Irrigation Canal in CAGALUAN, PASIL, KALINGA 5. Imp. of Cal-owan FMR in Balbalan 6. Imp. And Construction of Tatakkan- Guimuyo FMR in Tanudan Completed Project, as of 2nd Qtr 1. Dagi-Magdgad Foot bridge rehab in Balbalan 2. Agro-Forestry Livelihood Proj in Tinglayan	
	PAMANA 2013 No. of Pamana-2013-assisted Municipalities monitored	10	10	10	(10)				Abra(2): Lacub; Tineg Benguet (1) Mankayan Ifugao (2): Asipulo; Tinoc Mt. Prov (5): Sadanga; Bontoc; Besao; Natonin Paracelis	
	No. of completed/ on-going projects								Status: Completed Projects, as of 1st Qtr 1. Cabiten-Kamantakki Rd. in MANKAYAN, BENGUET 2. Imp. of Sta. Maria-Balluyan- Malayugan Rd. in FLORA, APAYAO Completed Projects, as of 2ND Qtr 1. Concreting of Allaguia Rd. from Pinukpuk to Balbalan (PINUKPUK, KALINGA)	
		<i>Completed</i>	(8)	8	0					
		<i>On-going</i>	0	0	0					
		<i>Completed</i>	(13)	6	7					
		<i>On-going</i>	0	7	0					

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
2. SALINTUBIG -Grassroots Participatory Budget Process Areas (former BUB) <u>ALL PROJECTS ARE REGULARLY MONITORED</u>	Salintubig 2013- REGULAR No. of LGUs provided with technical assistance in project preparation and implementation and and financial subsidy, and management of water facilities <p style="text-align: right;"><i>Waterless Barangays</i></p>	7	0	7	0				COMPLETE AS OF MAY 31, 2014 Abra (2): Lagangilan; Malibcong Klinga (3): Balbalan; Rizal; Tanudan MP (2): Bontoc; Paracelis Mayors, MPDCs, Mes
	No. of persons trained No. of training days conducted No. of attendees that rated the training/ coaching as satisfactory or better			21	3	100%			
	Salintubig 2013 (GPBP) No. of cities and municipalities monitored (Total No. of projects: 85)	19	19	19	(19)		31,000		19 CMs (3 proj. completed in CY 2013) Abra (5): L.Baay; Luba Pilar; Sallapadan; Tubo Apayao (1): Luna Beng (2): Bakun; Kibungan Ifugao (3): Aguinaldo; Banaue; Hungduan Kalinga (5): Tabuk City; Lubuagan; Pasil; Pinukpuk; Tinglayan MP (3): Bontoc; Sadanga Sagada STATUS Completed Projects, as of 2ND Qtr Abra- 2 Projects: 1. Construction of Bulbulala Water Syst. In LICUAN BAAY 2. Dilong Spring Development in TUBO, ABRA Apayao- 1 Proj: 1. Luna Level II Water System in LUNA, ABRA Beng- 3 Projects 1. Improvement of Puliwes-Sinacbat Domestic Water Supply, BAKUN 2. Construction of Sagpat Water
	No. of completed/ on-going projects <p style="text-align: right;"><i>Completed On-going</i></p>	85	(85)	65 20	20				

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
								<p>Syst.in KIBUNGAN</p> <p>3. Construction of Lebeng Domestic Water Syst. In KIBUNGAN</p> <p>Ifugao- 17 projects:</p> <p>1. Construction of Deepwell-Kubo, Kiling, A. LISTA</p> <p>2. Construction of Deepwell-Numbasal, Kiling, A.LISTA</p> <p>3. Construction of Deepwell-Kubo, Deepwell-Tagumpay A. LISTA</p> <p>4. Construction of Deepwell-Purok2 San Jose, A. LISTA</p> <p>5. Construction of Deepwell-Pugo, San Juan, A. LISTA</p> <p>6. Construction of Deepwell-Purok3 San Juan, (Saguid),A. LISTA</p> <p>7. Construction of Deepwell-Purok1 (Adiarte), San Quintin, A. LISTA</p> <p>8. Construction of Deepwell-Purok2 (Saguid), San Quintin, A. LISTA</p> <p>9. Construction of Deepwell-Purok6 (Allaga), San Quintin, A. LISTA</p> <p>10. Construction of Shallow Well-n San Juan (Barangay Hall), A. LISTA</p> <p>11. Construction of Poblacion Water Syst. In BANAUE, IFUGAO</p> <p>12. Construction of Bocos Water Syst. In BANAUE, IFUGAO</p> <p>13. Construction of Tam-an Water Syst. In BANAUE, IFUGAO</p> <p>14. Construction of Anaba Water Syst. In BANAUE, IFUGAO</p> <p>15. Construction of Ducligan Water Syst. In BANAUE, IFUGAO</p> <p>16. Construction of Batad Water Syst. In BANAUE, IFUGAO</p> <p>17. Construction of Balawis Water Syst. In BANAUE, IFUGAO</p> <p>Kalinga- 8 projects:</p> <p>1. Construction of Deepwell at Purok Bacan, Calaccad, TABUK CITY</p> <p>2. Construction of Deepwell at Purok Banneng, Calaccad, TABUK CITY</p> <p>3. Construction of Deepwell at Purok1 Cudal, TABUK CITY</p> <p>4. Construction of Deepwell at Purok Mallong, Cudal, TABUK CITY</p>	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
<p>As of 2nd Qtr, technical requirements are still bieng worked-out by ALL LGU-Beneficiaries. While fund subsidies were already provided (1st tranche), all project are yet to be started.</p> <p>SUPPORT TO GRASSROOTS PARTICIPATORY BUDGET PROCESS (formerly BUB-Empowerment Fund)</p>	<p>Salintubig 2014 (GPBP)</p> <p>No. of cities and municipalities provided with TA in project preparation, and implementation, operation and management of water facilities</p> <p>No. of cities and municipalities provide with financial subsidy</p> <p style="text-align: right;"><i>City</i> <i>Municipality</i></p> <p>Other Project</p> <p>No. of completed/ on-gong projects (50 % target)</p> <p style="text-align: right;"><i>Completed</i> <i>On-going</i> Other project:</p> <p>No. of cities and municipalities provided with TA</p>	38	38	38	(38)				<p>5. Spring Development at Purok Pakkitan Lucog, TABUK CITY</p> <p>6. Construction of Deepwell at Purok Junction, Nambaran, TABUK CITY</p> <p>7. Construction of Deepwell at Purok Daya, Nambaran, TABUK CITY</p> <p>8. Construction of Deepwell at Purok Laod, Nambaran, TABUK CITY</p> <p>Mt. Prov- 1 proj:</p> <p>1. Rehabilitation of Poblacion Water System in BONTOC, MT. PROV</p> <p>38 LGUs</p> <p>For the list of LGUs, pls. refer to the next indicator</p> <p>Abra- 13 Bangued, Bucay, Bucloc, Daguioman, La Paz Lacub, Lagangilang, L. Baay, Luba, Pidigan Sallapadan, Tayum, Tubo</p> <p>Apayao-3 Conner, Luna,Pudtol</p> <p>Benguet- 7 Atok, Bakun, Buguias, Kabayan, Kibungan Mankayan, Tuba</p> <p>Kalinga- 5 Balbalan, Lubuagan, Pinukpuk, Tanudan, Tinglayan</p> <p>M. Province- 5 Bauko, Bontoc, Paracelis, Sagada, Tadian</p>	
		0	0	0						
		38	38							
		2		0	2					
			38	0	0	19				
			0	38	38	0				
			2							
								37,368		

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY-OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
Submission of revised and consolidated Plans to NAPC March 14, 2014	on the preparation of FY 2015 Local Poverty Reduction Action Plans (LPRAPs)									
	<i>Cities</i>	2	0	2	0				Reported DONE as of 1st Qtr Baguio and Tabuk City ALL 75 municipalities of CAR	
	<i>Municipalities</i>	75	0	75	0					
	No. of persons trained (per training)									
	Feb. 18-19, 2014								Reported DONE as of 1st Qtr	
	Feb. 25-26, 2014								53	
	Feb. 26-27, 2014								67	
	March 6-7, 2014								86	
	TOTAL								<u>77</u> 283	
	No. of training days conducted			7 days						
No. of attendees that rated the training/ coaching as satisfactory or better	80%	80%								
No. of Cities and Municipalities with Local Poverty Reduction Action Plans for FY 2015, 2016, and 2017										
<i>Cities</i>	2	0	0	0				Reported DONE as of 1st Qtr Baguio and Tabuk City ALL municipalities of CAR		
<i>Municipalities</i>	75	0	0	0						
No. of Cities and Municipalities for GPBP 2013 monitored for project implementation										
<i>Cities</i>	1	0	1	(1)				Continuing Activity until 4th QTR Tabuk City ABRA (17) Boliney; Bucay; Bucloc Daguioman; Dolores La Paz; Lacub; Lagangilang; L.Baay; Luba Malibcong; Pidigan; Pilar Sallapadan; San Juan Tayum; Tubo APAYAO (3) Conner; Luna; Pudtol BENG (2) Bakun; Kibungan IFUGAO (5) Aguinaldo; A. Lista Banaue; Hingyon Hungduan KALINGA (5)		
<i>Municipalities</i>	36	0	36	(36)						

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS									
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES											
							REGULAR MOOE	Locally- Funded										
<p>(To be conducted Feb or March 2014) NOTE: As per CO timeline</p>	No. of training days conducted								a Training of Trainors by EO June, delaying the conduct of Training for LGUs 2. LGUs are being required to submit the technical requirements even in the absence of the Guidelines of Implementation and the conduct of training for LGUs on the Preparation of Technical Requirements									
	No. of attendees that rated the training/ coaching as satisfactory or better																	
	<u>Training on Procurement Process</u> No. of LGUs trained on the Procurement Process																	
	<table border="0"> <tr> <td style="text-align: right;">City</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="text-align: right;">Municipality</td> <td style="text-align: center;">23</td> <td style="text-align: center;">22 23</td> <td style="text-align: center;">0</td> <td style="text-align: center;">23</td> </tr> </table>	City	1	1	0	1	Municipality	23	22 23	0	23							
City	1	1	0	1														
Municipality	23	22 23	0	23														
<p>(To be conducted Feb or March 2014) NOTE: As per CO timeline</p>	No. of persons trained																	
	No. of training days conducted																	
	No. of attendees that rated the training/ coaching as satisfactory or better		80%															
	<u>Training on M&E Procedures and Requirements</u> No. of LGUs trained on Monitoring and Evaluation Procedures and Requirements																	
<table border="0"> <tr> <td style="text-align: right;">City</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="text-align: right;">Municipality</td> <td style="text-align: center;">23</td> <td style="text-align: center;">23</td> <td style="text-align: center;">0</td> <td style="text-align: center;">23</td> </tr> </table>	City	1	1	0	1	Municipality	23	23	0	23								
City	1	1	0	1														
Municipality	23	23	0	23														
<p>(To be conducted July- Sept 2014) NOTE: As per CO timeline</p>	No. of persons trained																	
	No. of training days conducted																	
	No. of attendees that rated the training/ coaching as satisfactory or better																	
	<u>Training on Local Road Management</u> No. of LGUs trained on Local Roads Mgmt., particularly on Planning and Programming and Road Maintenance																	
<table border="0"> <tr> <td style="text-align: right;">City</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="text-align: right;">Municipality</td> <td style="text-align: center;">23</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">23</td> </tr> </table>	City	1	0	0	1	Municipality	23	0	0	23								
City	1	0	0	1														
Municipality	23	0	0	23														
No. of persons trained																		

SAME LGUs as listed above

OPERATIONAL PROBLEMS
Absence of policy guidelines, modules, TOT, and TA to RFPs and PFPs caused the delay of the implementation of this activity.

ACTIONS RECOMMENDED
Central Office to constantly advise Regional Offices on the changes in the timelines/ implementation.

SAME LGUs as listed above

OPERATIONAL PROBLEMS
1. The PMO was behind schedule in implementing this activity. This was just concluded on May 13-15, 2014 at First Pacific Leadership Academy, Anitpolo City
2. Training for target-LGUs are also behind schedule due to the delays in the implementation of the PMO

Note: Training for the 23 target LGUs will be conducted once all TOTs have been conducted by the OPDS and PMO

To be implemented 3rd Qtr.
SAME LGUs as listed above

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
Assistance to ISF- CAR NOT COVERED	access road projects									
	<i>City</i>	1	0	0	1					
	<i>Municipality</i>	23	0	0	23				SAME LGUs as listed above	
	No. of local access road projects monitored	166		0	76				92 projects as spill over for 2015	
COMPREHENSIVE LOCAL INTEGRATION PROGRAM (CLIP)	<i>Completed</i>									
	<i>On-going</i>	2								
	No. of PFPs oriented on CLIP	6	6	6	0		-		Abra, Mt. Prov., Kalinga Benguet, Apayao, Ifugao	
	No. of former rebels provided with financial subsidy through LGUs in the form of: -Immediate Assistance (P15,000/FR) -Livelihood Assistnace (P50,000/FR) -Firearms remunerations (P50,000/ firearm)	10 Rebels surren- dered	Rebels surren- dered	0 0	10				Note 1. This is an NBOO activity 2. Orientation-Seminar on CLIP and Former Rebel Informatin System (FRIS) for Luzon Cluster was held June 30-July 2, 2014 at Angeles Pampanga 3. Participants to this activity were the DILG Regional and Provincial Focal Persons and Regional Accountants; PNP and PSWDO 4. This is to be considered as NBOO accomplishment 5. This performance indicator is for purposes of reporting the number of DILG-CAR participants and funds utilized Kalinga (3), Abra (7)	
LOCALIZATION OF THE NATIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM	No.of LGUs provided with technical assisance on Comprehensive Juvenile Intervention Program (CJIP)	1	0	0			2,950		Target: Tabuk City DEFERRED IMPLEMENTATION Target: La Trinidad NOTE: 1. This is a CJNIP led activity 2. The Training was conducted by CJIP held in Tacloban City on Sept. 19-20, 2014. Participants in CAR were Vice Mayor Romeo Salda and Staff of	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
LOCALIZATION OF THE MAGNA CARTA OF WOMEN	Above-Target:	0	0	1					La Trinidad, and LGOO VI Bable Adnol of DILG -CAR	
	No. of PCMs provided with TA on Localizing the Magna Carta of Women				217,780	111,837			Bangued, Abra Note: 1. Orientation on CJNIP was held June 26-27, 2014 at Bangued, Abra 2. Bangued, Abra is not a target-LGU, hence this is considered as <i>Above-Target</i> <i>Accomplishment</i> of DILG-CAR	
	<i>Province</i>	6	0	0	6				OPERATIONAL PROBLEM	
	<i>City</i>	2	0	0	2				DILG-CAR hosted the	
	<i>Municipality</i>	75	0	0	75				Luzon Cluster last May 27-29. Participants of this activity will be the RFPs and PFPs of GAD and GPB of regions I, II, III, and CAR, thus delaying the roll-out at the PCM level.	
	No. of LGUs that have: <u>-created/ reconstituted GAD FPS</u>					Ifugao, Apayao			NOTE: Provision of TA to PCMs is a continuing activity until 4th Qtr. Accomplished 1st sem: Tinglayan, Bokod, Lagangilang Apayao(7), Ifugao (11).	
	<i>Province</i>	6	0	2	4				Monitoring of GAD FPS, Plan, Code, and Database will be done regularly. All target LGUs must have complied by the end of the year.	
	<i>City</i>	2	0	0	2				As of 1st Qtr (2 Prov w/ GAD PLAN) Ifugao, Mt. Province	
	<i>Municipality</i>	75	0	21	54				Baguio City (reported done as of 2nd Qtr) As of 2nd Qtr (9 Mun w/ GAD PLAN) Abra (1): Tubo Apayao (1): Sta. Marcela Benguet (7) Kalinga (3): Pasil; Balbalan, Lubuagan, Pinukpuk Ifugao : All 11 Muns Mt. Prov: 4	
	<u>-prepared GAD Plan</u>									
<i>Province</i>	6	(6)	2	4						
<i>City</i>	2	(2)	1	1						
<i>Municipality</i>	75	(75)	56	19						

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
	<p>No. of (20%) LGUs with <u>-Formulation of GAD CODE</u></p> <p style="text-align: right;"><i>Province</i> 1 (1) 0 1 <i>City</i> 1 (1) 0 1 <i>Municipality</i> 15 (15) 0 15</p> <p><u>-Preparation of GAD-responsive CDP</u></p> <p style="text-align: right;"><i>Province</i> 1 (1) 0 1 <i>City</i> 1 (1) 0 1 <i>Municipality</i> 15 (15) 0 15</p>							<p>As of 1st Qtr (29 Mun w/ GAD PLAN) Abra (12): Bangued, Bucay, Lacub, Lagang ilang; Luba; Pidigan; Pilar; Sallapadan; Sn Isidro; Sn Juan; Sn. Quintin; V. viciosa Apayao (4): Calanasan; Flora; Luna; Pudtol Beng (7): Atok; Bakun; Itogon; Mankayan Tuba; Tublay; Bokod Kalinga (1): Balbalan Mt. Prov (5): Bauko; Besao; Sadanga Tadian; Natonin Ifugao - none</p> <p>Abra (6): Bucay; Daguioman; Lacub; Luba; Penarrubia; Tubo Apayao (4): Calanasan; Flora; Luna; Sta Marcela Benguet (1): Buguias Kalinga (2): Lubuagan; Pinukpuk</p> <p>Note: 1. This is a new Performance Indicator that the region is reporting 2. Monitoring of GAD PLAN CY 2015 formulation has just started 2nd Qtr.</p> <p>Apayao Baguio City Abra- Sn. Quintin, Luba, Tayum, Lacub Apayao- Sta. Marcela, Kalanasan Beng- Kabayan, Buguias Ifugao-Tinoc, Hungduan, Aguinaldo Kalinga- Tinglayan, Pinukpuk Mt. Prov- Besao, Sagada</p> <p>Apayao Baguio City Abra- Sn. Quintin, Luba, Tayum, Lacub</p>	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
SUSTAINING THE EFFECTIVENESS OF SUB-NATIONAL PEACE AND ORDER COUNCILS Provision of Secretariat Services to POCs	<u>-Establishment of GAD Database</u>								Apayao- Sta. Marcela, Kalanasan Beng- Kabayan, Buguias Ifugao-Tinoc, Hungduan, Aguinaldo Kalinga- Tinglayan, Pinukpuk Mt. Prov- Besao, Sagada	
	<i>Province</i>	1	(1)	0	1					
	<i>City</i>	1	(1)	0	1					
	<i>Municipality</i>	15	(15)	0	15				Apayao Baguio City Abra- Sn. Quintin, Luba, Tayum, Lacub Apayao- Sta. Marcela, Kalanasan Beng- Kabayan, Buguias Ifugao-Tinoc, Hungduan, Aguinaldo Kalinga- Tinglayan, Pinukpuk Mt. Prov- Besao, Sagada	
	No. of (50%) PCMS with functional LCAT-VAWC									
	<i>Province</i>	3	(3)	0	3					
	<i>City</i>	1	(1)	0	1					
	<i>Municipality</i>	38	(38)	0	38					
	No. of barangays with functional VAW Desks	0	0	0						
	Guidelines on the roles and functions of the Regional Offices in the provision of secretariat support to POCs issued	0	0	0		312,000	127,849		NOTE: THIS IS BLGS DELIVERABLE BLGS is responsible for the issuance of such guidelines to Regional Office	
Guidelines in the preparation of Peace and Order Public Safety Plan (POPS) of LGUs issued	0	0	0					NOTE: THIS IS BLGS DELIVERABLE Once guidelines are finalized by BLGS and approved by SILG, such will be disseminated to LGUs		
No. of PCMs (to include PAMANA Provinces) provided with TA on the preparation of POPS plan										
<i>Provinces</i>	6	6	0	6						
<i>Cities</i>	2	2	0	2						
<i>Municipalities</i>	75	75	0	75						
No. of training days conducted										
No. of attendees that rated the training/ coaching										

OPERATIONAL PROBLEM:
1. Provision of TA is being delayed as this is dependent upon the issuance of approved guidelines which is still being finalized by

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB			CARRY-OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM		PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
	as satisfactory or better								BLGS.
	No. of Cities with demonstration projects								
(To be delivered July-Oct 2014)	No. of PCMs with Peace and Order and Public Safety Plan (Including PAMANA Provinces)								
	<i>Provinces</i>	6	0	0					To be reported 3rd Qtr
	<i>Cities</i>	2	0	0					Kalinga had 3 PPOC meetings.
	<i>Municipalities</i>	75	0	0					Tabuk had 11 CPOC Meetings.
	No. of secretariat services provided to POCs								
	<i>Region</i>	1	1	0					
	<i>Province</i>	6	6	7					
	<i>City</i>	2	2	12					
	<i>Municipality</i>	75	75	62					RPOC meetings shall be conducted as the need arises Benguet
(To be delivered July-Oct 2014)	No. of PCMs with Peace and Order and Public Safety Plan (Including PAMANA Provinces)								Buguias; Bakun; Tublay
	<i>Provinces</i>	6	0	0	6				To be reported 3rd Qtr
	<i>Cities</i>	2	0	0	2				
	<i>Municipalities</i>	75	0	0	75				
NOTABLE ACCOMPLISHMENTS (Indicate the significant initiatives/accomplishments of the province worthy of reporting in this Outcome Area)									
1. PAMANA Project Inspection (Ifugao Province)									April 1-3, 2014
2. SALINTUBIG Project Monitoring (Abra Prov.)									April 7-12, 2014
3. RPMC Project Inspection (Kalinga & Apayao)									May 5-9, 2014
4. RPRAT Meeting									May 6, 2014 @ Baguio City
5. Hosting of the Localization of Magna Carta of Women - Luzon Cluster									May 27-29, 2014 @ Baguio City
5. Conduct of Training Workshop on the Human Rights Based Community Organizing and Dev't. for WATSAN Councils/ Teams/ CSOs and Coordinators; and Skills Training for the Brgy. Water and Sanitation Association									May 27-29, 2014 @ Baguio City
6. Inauguration of Improvement of Poblacion-Marat Rd (a P7M PAMANA Proj.)									June 17, 2014 @ Paracelis, Mt. Prov.
7. Turn-over of SALINTUBIG Funds for Paracelis, Mt. Prov.									June 17, 2014
8. Orientation on Building Strong Partnership b/n LPRATs and RPRATs Towards Successful GPB									2 brgys of Mayoyao, Ifugao, March 14
9. Series of RPRAT Meetings									All brgys of Buguias, Benguet May 14

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
(To be conducted April-May 2014)	No. of proposals of PCF-Recipients reviewed/ evaluated and approved								<p>1. Actual number of LGUs provided w/ PCF Financial subsidy as of 2nd Qtr is 45 PCMs.</p> <p>2. Number of LGUs provided w/ PCF subsidy reported in the 1st Qtr is hereby corrected</p> <p>LIST OF LGU-BENEFICIARIES (PCF 2013) Provinces of Apayao; Beng; Ifugao; Kalinga; Mt. Prov City: Tabuk City Municipalities: Abra (8) Pilar; Tubo; Danglas La Paz; Lacub; L. Baay Penarubia; Sn Quintin Apayao (3) Sta. Marcela; Luna Pudtol Beng (7) Bokod; Kibungan; Sablan Tublay; Bakun; Atok Kapangan Ifugao (11)-All Mun. Kalinga (4) Rizal; Balbalan; Pasil Tinglayan Mt. Prov (8) Sabangan; Sagada; Tadian; Bontoc; Bauko Paracelis; Sadanga</p> <p>Tabuk City all 40 mun. beneficiaries</p> <p>Note: 1. This was an additional Performance Indicator from the Planning Service and was not included in the OPB. Hence, no target universe was reflected. 2. Indicator to be included in the Re-aligned OPB</p>
	No. of PCF-Recipients monitored on the completion of on-going projects CY 2013	Province	5		4	1 (Beng)			
	City	1		1	0				
	Municipality	40		40	0				
	Province	5	5	5	5				

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
FULL DISCLOSURE POLICY	<i>City</i>	1	1	1	1				Continuing Activity until 4th Qtr 5 1 40 Tublay, Benguet- Done 2nd Qtr Reported as COMPLETED as of 2nd QTR Tanudan Reported as COMPLETED on 1st QTR Benguet 480 barangays complied with 8 required docs. NOTE: POSTING OF DOCUMENTS WERE EXTENDED UNTIL APRIL 30, 2014 DUE TO TECHNICAL PROBLEMS IN THE PORTAL. SUCH PROBLEM IS NOW BEING HANDLED BY BLGS	
	<i>Municipality</i>	40	40	40	40					
	<i>Completed</i>	46	0	1	35					
	<i>On-going</i>	0	46	(45)	(45)					
	CY 2011									
	<i>Municipality</i>	1	0	1	0					
	CY 2012									
	<i>Province</i>	1	1	1	0					
	No. of PCMBs complying/ fully complying to the FDP									
	<u>Complying (3CPs)</u>						21,252			
	<i>Province</i>		6	6	0					
	<i>City</i>		2	2	0					
	<i>Municipality</i>		75	69	10					
	<i>(65%) Barangay</i>		1,175	483						
	<u>Fully Complying (Both 3 CPs & FDPP)</u>									
<i>Province</i>		6	6							
<i>City</i>		2	2							
<i>Municipality</i>		75	63							
SEAL OF GOOD LOCAL GOVERNANCE a. Pre-Assessment										
1. Orientation-Briefing (To be conducted Feb. 2014)	No. of DILG concerned personnel that have been oriented on SGLG					29,500	53,970	Note: 1. BLGS has scheduled the Orientation for Luzon Cluster on April 7-9, 2014 at Angeles City, Pampanga 2. This is a BGLS led activity 3. This is to be considered as BLGS Accomplishment 4. Perf. Indicator is for reporting purposes only Conducted by Cluster Heads / PFPs / CFPs in April-May 2014		
	<i>Province</i>		6	6	0					
	<i>Cities</i>		2	2	0					
	<i>Municipalities</i>		75	75	0					
	No. of PCMs that have been oriented on SGLG									
	<i>Province</i>		6	6	0					
	<i>Cities</i>		2	2	0					
	<i>Municipalities</i>		75	75	0					
	No. of persons trained									
	No. of training days conducted									

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
b. Assessment Proper (Assessment to be conducted March) c. Post-Assessment (Validation to be conducted Apr-May) (to be conducted Apr-June) (to be conducted 4th QTR) CSO/ PEOPLE'S PARTICIPATION PROGRAM	No. of attendees that rated the training/ coaching as satisfactory or better		80%						RO(1), Abra(4), Apayao(2), Benguet(2), Ifugao(2) Kalinga(2), MP(2) OPERATIONAL PROBLEM: Assessment were done June 2014 as release of Final Guidelines from the CO were delayed OPERATIONAL PROBLEM: All timelines for SGLG were behind schedule due to the delay in the release of Final Guidelines	
	No. of Regional Teams created and oriented on SGLG		15	15						
	No. of persons trained									
	No. of training days conducted									
	No. of attendees that rated the training/ coaching as satisfactory or better		80%							
	No. of PCMs assessed on SGLG					36,000	53,710			
		<i>Province</i>	6	6	6	0				
		<i>City</i>	2	2	2	0				
		<i>Municipality</i>	75	75	75	0				
	No. of LGUs validated (by RATs)					104,000	-			
	<i>Province</i>		6	6						
	<i>City</i>		2	2						
	<i>Municipality</i>		75	75						
No. of meetings/ coordination conducted for the finalization and online data entry				1						
No. or % of LGUs conferred with SGLG (46%)										
	<i>Province</i>	3	0	0	3					
	<i>City</i>	1	0	0	1					
	<i>Municipality</i>	34	0	0	34					
No. of LRIs mobilized on FDP information utilization Participatory Fora and Workshops		1	1	1	0					
No. of persons trained					34,000	-				
No. of training days conducted										
No. of attendees that rated the training/ coaching as satisfactory or better										
No. of Cities conducted CSIS		1	0	0	1					

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
LOCAL GOVERNANCE PERFORMANCE MANAGEMENT SYSTEM	No. of inventory prepared on provincial CSO Network	1	0	1	0	387,250	-		To be conducted 3rd Qtr (Target: Tabuk City)	
	No. of cities generated citizen's feedback on service delivery performance	1	0	0	1				Except Abra.	
	No. of PCMs with State of Local Governance Performance Report (SLGPR 2013)								Apayao (7); Benguet (11); Kalinga (7); Mt. Province (4) LGPMS performance dashboard online data entry on-going until July 15, 2014 per BLGS advisory	
	<i>Province</i>	6	6	5	1					
<i>City</i>	2	2	2	0						
<i>Municipality</i>	75	75	29	46						
LUPONG TAGAPAMAYAPA INCENTIVE AND AWARDS	No. of Regional, Provincial and City Awards Committee activated (by January 2014)					147,600	15,162			
	<i>Regional</i>	1	0	1	0					
	<i>Provincial</i>	6	0	6	0				DONE as of 1st QTR	
	<i>City</i>	1	0	1	0					
(Assessment to be conducted on Feb-March 2014)	No. brgy. Lups assessed based on existing Criteria								Baguio City	
	<i>Provincial</i>	12	0	12	0				DONE as of 1st QTR	
	<i>HUC</i>	1	0	1	0				2 per Prov. (1 per Cat.)	
	<i>CC</i>	1	0	1	0				Baguio City Tabuk City	
(to be submitted to CO on April 2014)	No. of Regional Nominees	4	4	4	0				CC: Dagupan Centro, Tabuk City HUC: Brgy. Imelda Village, Baguio City 1st-3rd Mun: Tuding, Itogon, Benguet 4th-6th Mun: Ambassador, Tublay, Benguet	
	BARANGAY JUSTICE SYSTEM/ KATARUNGANG PAMBARANGAY	No. of Annual Consolidated KP compliance Report submitted to CO	1	0	0		800	2,250		To be reported 4th Qtr
		No. of PCs Consolidated KP Compliance Report submitted to RO	7	0	0	7				To be reported 4th Qtr
		<i>Benchmarking of Lups efficiency developed</i>	0	0	0	0				
<i>Technical Guide for Lups developed</i>		0	0	0	0	Baguio: 84 with BAGAD				
BNEO	No. of newly-minted barangays provided with TA thru the BNEO	1175	1175	786 218	85	1,118,600	319,056		Kalinga: 124 brgys	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
<p>Copies to produce: 1175 Barangays and 83 PCMs RO to allot budget</p> <p>Volunteer Program</p>	<p>Abra Apayao Baguio Benguet Ifugao Kalinga Mt. Province</p> <p>No. of persons trained</p>			133 84 52 175 124	0				<p>BLGS DELIVERABLE</p> <p>BLGS DELIVERABLE</p> <p>Survey on the Orientation to be done within 2nd Qtr.</p>
	<p>Abra Apayao Baguio Benguet Ifugao Kalinga Mt. Province</p> <p>No. of training days conducted</p>	558	558	558 72 1238	0				<p>1st sem Apayao - 30 days Benguet - 2 days</p>
	<p>No. of attendees that rated the training/ coaching as satisfactory or better</p>	1175	1175	1175	0	90,500	55,452		<p>The training was attended by the Cluster Leaders and Provincial Directors This was held March 14, 2014 at Chalet Baguio City</p>
	<p>No. of Barangays provided with educational and reference materials on: Barangay Primer, Guide for PBs and SBs and Task List</p>								
	<p>No. of cities and municipalities that have provided with technical assistance through training in the establishment of Volunteer Citizen's Desk</p>	6	6	6					
	<p>Province</p>	2	2	2					
	<p>City</p>	75	75	75					
	<p>Municipality</p>								
	<p>No. of cities and municipalities that have established Volunteer Citizen's Desk</p>		2	2	0				
	<p>City</p>		75	72	3				
<p>Municipality</p>									
<p>REGIONAL INITIATIVES/ NOTABLE ACCOMPLISHMENTS</p> <p>1. Support to Regional Autonomy through IEC To be funded by Special Autonomy Fund</p> <p>a. Orientation of Speakers Bureau</p>					411,400	-		<p>To be conducted within 2nd Qtr. as funding support are still bieng processed by the RDC Tabuk City Abra (20) Boliney; Daguioman; Danglas; Dolores; La paz Lacub; Lagayan; Langiden Licuan; Malibcong; Penarrubia; Pilar;</p>	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
3. Search for Most Outstanding Barangay Peace and Order Committees a. Reactivation of Search Committees (Reactivation to start Feb-March 2014) b. Assessment and Validation (to be conducted Aug-Sept) c. Conferment (to be conducted Oct 2014) 4. Community Based Monitoring System This is a demand driven program Participation to Various Trainings, etc. 1. Trainings of New Trainers on CBMS 2. TOT on CBMS Mobile Approach (Modules 1&2) 3. 10th CBMS Network Phil. National Conference 4. Regional Knowledge Dialogue on "Fostering Open Governance Thru Engaged Universities" IFUGAO 1.. Training on the Computerization of the Registry of Bgy Inhabitants (RBI)	No. of training days conducted								within 2nd Qtr	
	No. of attendees that rated the training/ coaching as satisfactory or better									
	Medical Check up for DILG CAR senior citizen									within 3rd-4th Qtr
	Pre-retirement seminar for DILG CAR Senior Citizen	6	6	6	0	107,000	-			DONE as of 1st QTR
	Recognition of DILG CAR Senior citizen	2	2	2	0					
		75	75	75	0					
	Reactivation of RPCM Search Committees					76,500				Reported as of 1st QTR
		<i>Province</i>								51 LGUs
		<i>City</i>								44 LGUs
		<i>Municipality</i>								35 LGUs
No. of BPOCs assessed and validated									33 LGUs	
No. of BPOCs conferred					60,000	11,851			a BLGD-led activity. May 26-30, 2014 CBMS Network invitation. March 17-21 2014, Pasay City, Manila CBMS Network invitation. March 24-26 2014, Pasay City, Manila Feb. 5. 2014, Baguio City	
	<i>1st-3rd Class Mun</i>			51						
	<i>4th-6th Class Mun</i>			44						
	<i>HUC</i>			35						
	<i>CC</i>			33						
-No. of C/Ms provided with TA in the ff: Modules										
* Module I									Banaue: Held at Tadian, Mt. Prov on March 7	
* Module II									2 cluster heads attended on March 24-28 at Quezon City	
* Module III									Bgy. Butac, Aguineldo	
* Module IV									CHs Mammag and Appoy and PTAO Chunanon attended at Angeles City, Pampanga (April)	
									Provincial and Municipal DILG Officers joined the provincewide assessment MLGU-Aguinaldo; May 7, 2014	
				18					Bgy's Itaray and Itab, Aguineldo, May 22, 2014	
No. bgy's provided with tech assistance										
				2						

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
3. Harmonization of Planning, Budgeting and Accounting Systems	- M&E Online system of LGA - Cloud Computing	1	1	0	1	115,000	42,284			
3.1 Strategic Performance Management System	No. of online e-report system through Google Cloud Computing established at the Regional Office	1	1	1	1				As of 1st QTR: Conducted January and March 2014 As of 2nd QTR: April	
3.2 Transparency Seal	No. of monitoring and evaluation system established	1	1	1		120,000	78,790			
3.3 Regional Annual Planning Workshop	- Performance Tracking, Monitoring and Evaluation	1	1	1		107,000	-		Award guidelines are yet to be finalized	
3.4 Realignment Planning Workshop	-No. of Transparency Seal established and maintained	1	1	1		644,000	-		To be determined once guidelines are approved	
3.5 Year-End Program Review and Analysis									To be determined once assessment have been conducted	
4. Conduct of Regular Executive and Management Meetings	No. of regional workshops conducted	12	3	1		391,000	40,905			
4.1 Regional Management Conference (to include Regional Mgmt Team (RMT) and division meetings)	No. of workshops conducted	84	21	21						
4.2 Provincial/City Management Conference (to include Cluster Meetings)		4	1	2		303,800	393,300			
4.3 RPSB	No. of meetings conducted	1	1	0		260,000	25,315			
4.4 PRAISE	No. of meetings conducted					82,000	-			
	No. of meetings conducted	4	1	2					Regional Complan formulated; No guidelines from PACS.	
	No. of award guidelines formulated					30,000	31,500			
	No. of personnel assessed									
	No. of personnel awarded	1	1	1		180,000	-		As of 1st QTR January and Feb issues were released As of 2nd QTR April & May as one Issue	
4.5 PERC	No. of meetings conducted									
5. Department-wide Communication and Advocacy		12	3	1					As of 1st QTR January and Feb issues were released As of 2nd QTR	
5.1 Formulation and Implementation	No. of plans formulated and					110,000	29,250			

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				CARRY- OVER TARGETS FOR 2ND SEM	FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	PROGRAMMED FUNDING		ACTUAL EXPENSES			
							REGULAR MOOE	Locally- Funded		
of regional COMPLAN	implemented								April & May as one Issue	
5.2 Publication of monthly newsletter (Gongs and Drums)	No. of advocacy materials developed and disseminated	12	3	1	110,000	29,250				
5.3 Dissemination of Annual Report	No. of newsletters published	150	150	150	60,000	-				
5.4 Strengthening Communication for field ops (PHAROD)	No. of copies of Annual Report disseminated				280,000					
6. Maintenance of Public Assistance and Complaint Desk	No. of desks maintained	1	1	1	48,000	1,750				
	Region	6	6	6						
	Provinces	2	2	2						
	City									
7. LGRC		1	1	1						
7.1 Strengthening of LGRC	No. of centers with delivery mechanism for capacity-building for LGUs				64,000	1,428			Meetings are done by consortiums. Watsan Hub conducted 2 meetings for the 1st sem.	
7.2 Acquisition of knowledge products and equipments	No. of products/equipment acquired			14						
	- books									
	- equipments									
	- others									
7.3 Conduct of meetings	No. of MSAC meetings conducted	1	1	2	36,000	-				
<u>Competency Build-up of Officers and Staff</u>										
1. Competency Enhancement for Managers, Technical Officers and Administrative Staff									2 failed the Simulation Exercise and Interview.	
1.1 Leadership Program:									3 LGOO VI to be capacitated by 2nd Qtr	
	No. of personnel qualified to assume 3rd level positions	9	9		159,800	39,309			9 LGOO V to be capacitated by 2nd Qtr	
	a. DILG Senior Managers								9 LGOO V to be capacitated by 2nd Qtr	
	b. Supervisors (LGOO VI AND VII)								Awaiting the advisory of LGA	
1.2 Leadership course for LGOO V	No. of personnel trained				31,000	1,000				
1.3 Capacity Development for LGOO V	No. of LGOO V capacitated				31,000	-			To be conducted 2nd Qtr.	
1.4 Induction Training for LGOO II&III	No. of LGOO II & III that completed the training	21	21	19	106,500	204,813				

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2014 OPB				FUNDING (Php)			REMARKS
		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM	CARRY- OVER TARGETS FOR 2ND SEM	PROGRAMMED FUNDING	ACTUAL EXPENSES		
							REGULAR MOOE	Locally- Funded	
1.5 Training program for Focal Persons	No. of focal persons trained								
1.6 Technical writing course for RO/PO staff	No. of personnel trained (Information Officers)					329,200	-		To be conducted 2nd Qtr
2. Competency-Based Training for Administrative and Technical Personnel									
2.1 Capacity development for admin personnel	No. of personnel capacitated					81,700	91,708		To be conducted 2nd Qtr
2.2 Competency build-up for technical personnel	No. of personnel capacitated					280,250	110,749		To be conducted 2nd Qtr
<u>Employees Welfare</u>									
1. Health Program									
1.1. Annual Medical Check-up	No. of personnel that undergone the check-up					312,000	168,000		
1.2 Attendance to wellness seminars	No. of personnel that attended seminars					31,500	-		
1.3 Conduct of Sports Activity	No. of activities conducted					304,500	139,500		
2. Formulation and implementation of GAD Plan	No. of GAD-Plan formulated and implemented	1	1	1		398,937	111,927		All have plans except Abra
	<i>DILG-RO</i>	6	6	5					
	<i>DILG-Provincial Offices</i>	1	1	0					
	<i>DILG-Baguio City</i>								
	No. of teambuilding activities conducted					243,600	60,500		4th Quarter
	No. of repairs/improvements at DILG-CAR Office Bldg.								
3. Teambuilding (Regional/Provincial/City)									
4. Repair, Rehabilitation, and Improvement of DILG-CAR Regional Office (Phase 1)		1	1	1		1,662,000			
	<i>CRMCC</i>								
	<i>PMCC</i>								
	<i>MMCC</i>								
<u>Inter-agency Collaboration</u>									
1. Strengthening of the R/P/M Coordinating Council (CRMCC, PMCC, MMCC)	No. of activities participated					30,000	10,105		
	<i>Abra</i>								
	<i>Apayao</i>								
	<i>Benguet</i>								
	<i>Ifugao</i>								
	<i>Kalinga</i>								
2. Inter-agency meetings/ activities participated	<i>Mt. Province</i>			24		220,000	21,389		

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		TARGET UNIVERSE (PER FY 2014 OPB)	TARGETS (1st SEM)	ACCOMP. 1ST SEM		ACTUAL EXPENSES			
						PROGRAMMED FUNDING	REGULAR MOOE	Locally- Funded	
<p>NOTABLE ACCOMPLISHMENTS (Indicate the significant initiatives/accomplishments of the province worthy of reporting in this Outcome Area)</p> <p>1. Training-workshop on Online Reporting with Cloud Computing and LGA Web-Based M&E Syst. 2. DILG family of Mt. Province successfully hosted and led the 116th Independence Day celebration 3. Pagpupugay at Pasasalamat was conducted for LGOO VI Bacwaden and AA VI Alocod in Mt. Province 4. Installation of 3 aircon units in Ifugao 5. Death Benefit Claims processed and paid in Ifugao</p>	No. of claims processed and paid			7 112 37 38 8					March 6-27, 2014, all provinces.

Prepared by:

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UPDATED: AS OF JULY 14, 2014

Iris Balabag-Esden
AO V/ Budget Offier

Approved by

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