

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
CORDILLERA ADMINISTRATIVE REGION

**MAJOR PROGRAMS AND PROJECTS CY 2014**

BUREAU/REGION/SERVICE : **CORDILLERA ADMINISTRATIVE REGION (CAR)**

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally-Funded
	<b>PS MOOE</b>	<b>19,917,000</b>	-	
	<i>Mandatory Programmable Locally-Funded</i>	19,917,000	-	
	<b>CO</b>		-	
	<b>GRAND TOTAL</b>	<b>19,917,000</b>	-	
<b>OUTCOME: Business-Friendly and Competitive LGUs</b>				
P/A/Ps: Skills Training for Accelerated Growth in Local Governments (STAG-LG)				
<i>Component 1 Develop LGU Capacity to Formulate, Manage and Institutionalize Skills Training Program</i>				
a. Capacity Building on STAG-LG (To be conducted May-June 2014) * As per CO timeline	No. of PMs provided with capacity-building interventions on the formulation, management and institutionalization of Skills Training Programs  <i>Province Municipalities</i>		-	
	No. of persons trained (per training)			
	No. of trainings days conducted (per training)			
	No. of attendees that rate the training course as <b>Satisfactory or Better</b> (per training)			
b. Partnerships of LGUs with Private Sector/ Industries, Provincial TESDA, and PESO (To be conducted June-July 2014)	No. of Partnership Meetings conducted  <i>Province Municipalities</i>		-	
	No. of MOAs forged			
c. Assessment of Skills Training needs vis-à-vis job/ livelihood/ industry/ entrepreneur available in LGUs (To be conducted June-July 2014)	No. of PCMs assessed  <i>Province Municipalities</i>		-	
<i>Component 2 Grant to LGUs for Skills Development and Livelihood/ Entrepreneurship Start-Up</i>				
a. Conduct of Skills Training on Tourism or agri-business related that will support tourism activity start-up kit (To be conducted July-Oct 2014)	No. of LGUs provided with financial subsidy for skills development training and livelihood/ entrepreneurship start-up  <i>Province Municipalities</i>		-	
	No. of workforce provided with skills development training and livelihood/ entrepreneurship start-up (estimated workforce is at least 300/LGU, per CO guidelines) <i>Province Municipalities</i>			
<b>Building Business Friendly and Competitive LGUs (To be accomplished Oct-Dec 2014) *As per CO TIMELINE</b>	No. of municipalities in 10 TDAs (Tourism Development Areas) priority provinces provided with TA - Business Plans - Organized and functional LEDIP Team/ Office - Developed/ updated CDP -Local Revenue Code -Local Investments and Incentive Code -Updating of Schedule of Market Valus		-	
	No. of persons trained			
	No. of trainings days conducted			
	No. of attendees that rate the training course as <b>Satisfactory or Better</b>			
(To be delivered by Oct-Dec 2014) *As per CO TIMELINE	No. of municipalities in 10 TDAs (Tourism Development Areas) priority provinces that have developed/ updated/ organized the ff. by the end of 2014:			

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
Streamlining of Business Permits and Licensing System and other Regulatory Services	- Business Plans - Organized and functional LEDIP Team/ Office - Developed/ updated CDP -Local Revenue Code -Local Investments and Incentive Code -Updating of Schedule of Market Valus			
a. Capacity Building/ TA/ Coaching	No. of CMs provided with <b>coaching assistance</b> on: <u>1. Streamlining of BPLS</u> <i>CY 2014 Targets</i>  <u>2. Regulatory Simplification for LGUs</u>  <i>Cities</i>  <i>Municipalities</i>  <b>Above-Targets: 12 Municipalities of Benguet</b>			
b. Implimentation of the Streamlining of Business Permits and Licensing System and other Regulatory Services	No. of CMs that have streamlined their BPLS  <i>CY 2013 Carried-over targets</i> NBM No. 118  2011-2012 LGU-Target  <i>CY 2014 Targets</i>  No. of CMs with Systems and Standards developed on Streamlining of Building/ Construction and Occupancy Permitting  <i>Cities</i> <i>Municipalities</i>			
<b>PRMF- CAR NOT COVERED</b>				
<b>Special Local Road Fund (SLRF)</b> Facilitating the LGUs Accessing of the SLRF		144,816	39,364	
a. Provision of SLRF Funds	No. of provinces and cities availed of the SLRF fund  <b><u>SLRF 2012 - Funded CY 2012</u></b>  <i>Province</i>  <b><u>SLRF 2013 - Funded CY 2014</u></b>  <i>Provinces</i> <i>Cities</i>			
b. Updating of Local Road Inventory	No. of PCs with Updated Road Inventory and Vehicle population  <i>Provincial Roads</i> <i>City Roads</i>			
c. Local Management Performance Assessment	No. of Provinces that have conducted Local Road Mgmt. Performance Assessment (LRMPA)  <i>Province</i>			
d. Monitoring of project-completion	No. of LGUs with completed projects  <b><u>SLRF CY 2008 (FUNDED CY 2010)</u></b> No. of LGUs with completed projects  <b><u>SLRF CY 2010 (FUNDED CY 2011)</u></b> No. of LGUs with completed projects  <b><u>SLRF CY 2012 (FUNDED CY 2012)</u></b> No. of LGUs with completed projects  <b><u>SLRF CY 2013 (FUNDED CY 2014)</u></b> No. of LGUs with completed Projects  <i>Province</i> <i>City</i>			
e. GIS-Based City Roads Inventory	No. of HUCs provided with technical assistance on GIS application in city road inventory			
<b>OUTCOME 2: ENVIRONMENT - PROTECTIVE, CLIMATE CHANGE ADAPTIVE &amp; DISASTER RESILIENT LGUs</b>				
<b>Enhancing LGU Capacity on Disaster Risk Reduction/ Climate Change Adaptation and Mitigation</b>				
<b>A. Assessment</b> <b>NOTE: Assessments are part of the SGLG-DCF</b>	No. of PCMs assessed on Disaster Preparedness Audit	2,000	-	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
<b>B. Capacity Enhancement</b> 1. LCCAP and GIS <b>NOTE: CAR is classified under the 14 Provinces</b> <b>"NOT HIGHLY VULNERABLE BUT W/N THE MRB"</b> <b>(In the MRB NOT in HVP)</b>  a. LCCAP <b>(To be conducted May-Nov 2014)</b>  b. GIS <b>(To be conducted April-Nov 2014)</b>	<i>Province</i> <i>City</i> <i>Municipality</i>  No. of PCMs assessed on Environmental Compliance Audit  <i>Province</i> <i>City</i> <i>Municipality</i>	442,920	5,962	
	No. of PROV. within the 14 provinces which are not highly vulnerable but are within the 18 MRBs were capacitated and have developed the ff: -Local Climate Change Action Plan (LCCAP) -Geographic Information System (GIS)  <i>Provinces</i>  <i>Provinces</i>  <b>(For GIS Training only)</b> No. of persons trained (GIS)  No. of training days conducted (GIS)  No. of attendees that rated the training/ coaching as satisfactory or better (GIS)			
2. Post-Disaster Management Strategies <b>(To be conducted August- Nov)</b> <b>NOTE: As per CO timeline</b>	No. of LGUs that have trained on Post-Disaster Management Strategies  No. of persons trained  No. of training days conducted  No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>	57,020	-	
	No. of LGUs with Post-Disaster Management Strategies			
3. Mainstreaming DRR/CCA in CDP <b>(To be conducted April-June 2014)</b> <b>NOTE: As per CO timeline</b>	No. of LGUs provided with TA (thru training) on mainstreaming DRR/CCA in CDP preparation <i>Municipalities</i>	45,180	-	
	No. of persons trained  No. of training days conducted  No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>  No. of LGUs with mainstreamed DRR/CCA in CDP <i>Municipalities</i>			
4. Policy Advocacy on DRR/CCA <b>(To be conducted May 2014)</b> <b>NOTE: As per CO timeline</b>	No. of LGUs provided with policy advocacy (thru training) on the: -Organization of LDRRM Office -Utilization of LDRRM Fund -Other policy issuances			
	<b>Infrastructure Audit (CAR NOT COVERED)</b>			
5. Skills Training on Barangay Rescue and Response <b>(To start 2nd Qtr)</b> <b>NOTE: As per CO timeline</b>	No. of barangays within the 18 MRBs that have been trained on Barangay Rescue and Response			
<b>C. Continuing Monitoring of DRR/CCA Related Laws and Policies</b>	No. of LGUs compliant to: <u>Calamity Response Protocols</u> Establishment of Operations Center  <i>Province</i> <i>City</i> <i>Municipality</i>	12,000	2,500	
	Emergency Response Rescue & Medical Teams <i>Province</i> <i>City</i> <i>Municipality</i>  Evacuation Centers  <i>Province</i> <i>City</i> <i>Municipality</i>			

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
<p>Warning and Alarm Systems</p> <p style="text-align: right;"><i>Province City Municipality</i></p> <p><u>DRRM Act</u></p> <p>Organized DRRM Council</p> <p style="text-align: right;"><i>Province City Municipality</i></p> <p>Establishment of DRRM Office</p> <p style="text-align: right;"><i>Province</i></p> <p>Designated DRRM Officer</p> <p style="text-align: right;"><i>Province City Municipality</i></p> <p>Formulated DRRM Plan</p> <p style="text-align: right;"><i>Province</i></p> <p style="text-align: right;"><i>Cities Municipalities</i></p> <p style="text-align: center;"><i>NOTE: The remaining 4 provinces, 2 cities and 65 municipalities in CAR have already formulated their Local DRRM Plans. This was reported in the CY 2013 Accomplishment Report</i></p> <p>No. of Barangays with:</p> <p>-CBDRRM Plan -Contingency Plan</p> <p>-Barangay Readiness Profile -Organized CBDRRM Structure</p> <p>No. of barangays provided with IEC (Family Guide to Action) materials</p>				
	<p><b>OUTCOME 3: SOCIALLY-PROTECTIVE AND SAFE LGUs</b></p> <p><b>Pillar 1:</b> <i>Support to the Establishment of Peace Foundations through Policy Reforms and Development</i></p> <p>1. Conflict-Sensitive, Child-Friendly and Gender-Responsive Plans <b>(To be conducted March-June 2014)</b> <b>NOTE: As per CO timeline</b></p> <p><b>Note: The training on Localization of Magna Carta for Women (which discussed the formulation of Gender Responsive Plans) is a BLGD-led ACTIVITY, where PFPs and CFPs of DILG-Regions I,II,III &amp; CAR have participated. Hence, the reported 12 PFPs and 1 CFP of DILG-CAR are to be considered as accomplishment of BLGD. CAR only hosted the event on May 27-29,2 014</b></p> <p style="text-align: center;"><b>(To be delivered July-Oct 2014)</b> <b>NOTE: As per CO timeline</b></p>	<p>No. of PCMBs (for field offices)/ P/CFPs (for RO) trained on the formulation: of Conflict-Sensitive, Child Friendly, and Gender Responsive Plans</p> <p>a. Conflict-Sensitive Plan</p> <p style="text-align: right;"><i>PFP CFP</i></p> <p>b. Child-Friendly Plans</p> <p style="text-align: right;"><i>PFP CFP</i></p> <p>c. Gender Responsive Plans</p> <p style="text-align: right;"><i>PFP CFP DILG-CAR GAD TWG</i></p> <p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as <b>satisfactory or better</b></p> <p>No. of PCMBs with conflict-sensitive, child friendly and gender-responsive plans and programs</p> <p style="text-align: right;"><i>Provinces Cities Municipalities Barangays</i></p>	283,883	157,418
<p>2. Setting-up of Mediation and Healing Mechanisms</p>	<p>5 Municipalities with mediation and healing mechanisms</p>		-	
<p>3. Monitoring the Functionality of Lupons and BHRAO</p>	<p>No. of Barangays with: -Functional Lupons</p>	83,250	41,125	

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			REGULAR MOOE	Locally- Funded	
<b>Pillar 3</b> <b>PAMANA-DILG Fund</b> <i>Monitoring and Completion of remaining projects</i>	-Barangay Human Rights Action Center	35,480	5,110		
	<b>PAMANA 2011</b> No. of Pamana 2011- assisted provinces monitored				
	No. of completed/ on-going projects				<i>Completed</i>
					<i>On-going</i>
	<b>PAMANA-DILG 2012</b> No. of Pamana-2012-assisted LGUs <b>monitored</b>				<i>Municipalities</i>
	No. of completed/ on-going projects				<i>Completed</i>
					<i>On-going</i>
	<b>PAMANA 2013</b> No. of Pamana-2013-assisted <b>Municipalities monitored</b>				
	No. of completed/ on-going <b>projects</b>				<i>Completed</i>
					<i>On-going</i>
<b>PAMANA 2014- CAR NOT COVERED</b>					
<b>Provision of Potable Water Supply</b>					
1. Salintubig- REGULAR <b><u>ALL PROJECTS ARE REGULARLY MONITORED</u></b>	<b>Salintubig CY 2011</b> <i>a. Waterless Municipalities</i> No. of <b>municipalities</b> with completed projects	90,560	250		
	No. of <b>PROJECTS</b> completed/ on-going				<i>Completed</i>
					<i>On-going</i>
	<i>b. CPLA Thematic Areas</i> No. of <b>Municipalities</b> with completed projects				
	No. of <b>PROJECTS</b> completed/ on-going				<i>Completed</i>
					<i>On-going</i>
	<b>Salintubig 2012</b> <i>a. Waterless Barangays</i> No. of <b>municipalities</b> with completed projects				
	No. of <b>PROJECTS</b> completed/ on-going				<i>Completed</i>
					<i>On-going</i>
	<i>b. Waterless RHUs</i> No. of provinces with completed projects				
	No. of <b>PROJECTS</b> completed/ on-going	<i>Completed</i>			
		<i>On-going</i>			
	<b>Salintubig 2013- REGULAR</b> No. of LGUs provided with technical assistance in project preparation and implementation and financial subsidy, and management of water facilities <i>Waterless Barangays</i>				
	No. of persons trained				
	No. of training days conducted				
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>				
2. SALINTUBIG -Grassroots Participatory Budget Process Areas (former BUB) <b><u>ALL PROJECTS ARE REGULARLY MONITORED</u></b>	<b>Salintubig 2013 (GPBP)</b> No. of cities and municipalities monitored (Total No. of projects: 85)	74,816	31,000		
	No. of completed/ on-going projects				

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		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
<p>As of 2nd Qtr, technical requirements are still bieng worked-out by ALL LGU-Beneficiaries. While fund subsidies were already provided (1st tranche), all project are yet to be started.</p> <p><b>SUPPORT TO GRASSROOTS PARTICIPATORY BUDGET PROCESS (formerly BUB-Empowerment Fund)</b></p> <p><b>Submission of revised and consolidated Plans to NAPC March 14, 2014</b></p> <p><b>GRASSROOTS PARTICIPATORY PLANNING AND BUDGETING (GPPB) ON LOCAL ACCESS ROADS</b></p> <p>a. Orientation on the Implementation of GPPB on Local Access Roads To <b>(To be conducted Feb or March 2014)</b> <b>NOTE: As per CO timeline</b></p> <p>b. Provision of Technical Assistance to LGUs <b>(To be conducted Feb or March 2014)</b> <b>NOTE: As per CO timeline</b></p> <p><b>(To be conducted Feb or March 2014)</b> <b>NOTE: As per CO timeline</b></p>	<p><i>Completed</i> <i>On-going</i></p> <p><b>Salintubig 2014 (GPBP)</b></p> <p>No. of cities and municipalities provided with TA in project preparation, and implementation, operation and management of water facilities</p> <p>No. of cities and municipalities provide with financial subsidy</p> <p><i>City</i> <i>Municipality</i></p> <p>No. of completed/ on-gong projects</p> <p><i>Completed</i> <i>On-going</i></p> <p>No. of cities and municipalities provided with TA on the preparation of FY 2015 Local Poverty Reduction Action Plans (LPRAPs)</p> <p><i>Cities</i> <i>Municipalities</i></p> <p>No. of persons trained (per training) Feb. 18-19, 2014 Feb. 25-26, 2014 Feb. 26-27, 2014 March 6-7, 2014</p> <p>TOTAL</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as <b>satisfactory or better</b></p> <p>No. of Cities and Municipalaities with Local Poverty Reduction Action Plans for FY 2015, 2016, and 2017</p> <p><i>Cities</i> <i>Municipalities</i></p> <p>No. of Cities and Municipalities for <b>GPBP 2013</b> monitored for project implementation</p> <p><i>Cities</i> <i>Municipalities</i></p> <p>No. of Cities and Municipalities for <b>GPBP 2014</b> monitored for project implementation</p> <p><i>Cities</i> <i>Municipalities</i></p> <p>No. of LGUs trained n the implementation procedures of GPPB on Local Access</p> <p><i>City</i> <i>Municipality</i></p> <p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as <b>satisfactory or better</b></p> <p><u>Training on Preparation of Technical Requirements</u> No. of LGUs trained on the preparation of technical requirements (i.e. POW, Detailed Estimates, Back up Computations and Straight Line Diagram/ Plans/ Drawing)</p> <p><i>City</i> <i>Municipality</i></p> <p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as <b>satisfactory or better</b></p> <p><u>Training on Procurement Process</u> No. of LGUs trained on the Procurement Process</p> <p><i>City</i></p>			

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		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
(To be conducted Feb or March 2014) NOTE: As per CO timeline	<i>Municipality</i> No. of persons trained			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			
	<u>Training on M&amp;E Procedures and Requirements</u>			
	No. of LGUs trained on Monitoring and Evaluation Procedures and Requirements			
	<i>City Municipality</i>			
	No. of persons trained			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			
	<u>Training on Local Road Management</u>			
(To be conducted July- Sept 2014) NOTE: As per CO timeline	No. of LGUs trained on Local Roads Mgmt., particularly on Planning and Programming and Road Maintenance			
	<i>City Municipality</i>			
	No. of persons trained			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			
	<u>Training on Local Road Management</u>			
	No. of LGUs with updated road inventory (for GPPB-covered LGUs only)			
	<i>City Municipality</i>			
	No. of LGUs with Road Maintenance Plan with dedicated road maintenance fund as reflected in their 2015 AIP			
	<i>City Municipality</i>			
c. Review and Approval of LGUs IPW-Individual Prog of Work (To be conducted March-April 2014) NOTE: As per CO timeline	No. of IPWs reviewed and approved by the Regional Office			
	<i>City Municipality</i>			
d. Processing of MOA between DILG RO and LGU (To be conducted March-April 2014) NOTE: As per CO timeline	No. of MOAs of LGUs processed and approved by the Regional Office			
	<i>City Municipality</i>			
e. Procurement of Contractors for the LGUs Project Implementation (To be conducted June-July 2014)	No. of LGU Project contracts awarded			
	<i>City Municipality</i>			
f. Reporting of Project Implementation (To be submitted quarterly)	No. of Regional reports prepared and submitted			
	No. of cities and municipalities implementing local access road projects			
	<i>City Municipality</i>			
	No. of local access road projects monitored			
	<i>Completed On-going</i>			
<b>Assistance to ISF- CAR NOT COVERED</b>				
<b>COMPREHENSIVE LOCAL INTEGRATION PROGRAM (CLIP)</b>	No. of PFPs oriented on CLIP	88,900	-	
	No. of former rebels provided with financial subsidy through LGUs in the form of: -Immediate Assistance (P15,000/FR) -Livelihood Assistnace (P50,000/FR) -Firearms remunerations (P50,000/ firearm)			
<b>MILLENNIUM DEVELOPMENT GOALS FAMILY-BASED ACTIONS FOR CHILDREN AND THEIR ENVIRONS IN THE SLUMS (MDG-FACES) (3rd-4th Qtr)</b>	No. of cities assisted in the implementation of demonstration projects			
	No. of persons trained			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			

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		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
LOCALIZATION OF THE NATIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM	No. of Cities with demonstration projects <i>City</i>			
	No. of LGUs provided with technical assistance on Comprehensive Juvenile Intervention Program (CJIP)	2,950	2,950	
LOCALIZATION OF THE MAGNA CARTA OF WOMEN	No. of PCMs provided with TA on Localizing the Magna Carta of Women <i>Province</i> <i>City</i> <i>Municipality</i>	220,872	55,918	
	No. of LGUs that have: <u>-created/ reconstituted GAD FPS</u> <i>Province</i> <i>City</i> <i>Municipality</i>			
	<u>-prepared GAD Plan</u> <b>CY 2014 GAD PLAN</b> <i>Province</i> <i>City</i> <i>Municipality</i>			
	<b>CY 2015 GAD PLAN</b> <i>Province</i> <i>City</i> <i>Municipality</i>			
	No. of (20%) LGUs with <u>-Formulation of GAD CODE</u> <i>Province</i> <i>City</i> <i>Municipality</i>			
	<u>-Preparation of GAD-responsive CDP</u> <i>Province</i> <i>City</i> <i>Municipality</i>			
	<u>-Establishment of GAD Database</u> <i>Province</i> <i>City</i> <i>Municipality</i>			
	No. of (50%) PCMS with functional LCAT-VAWC <i>Province</i> <i>City</i> <i>Municipality</i>			
SUSTAINING THE EFFECTIVENESS OF SUB-NATIONAL PEACE AND ORDER COUNCILS	No. of barangays with functional VAW Desks			
Provision of Secretariat Services to POCs	Guidelines on the roles and functions of the Regional Offices in the provision of secretariat support to POCs issued	441,225	41,950	
	Guidelines in the preparation of Peace and Order Public Safety Plan (POPS) of LGUs issued			
	No. of PCMs (to include PAMANA Provinces) provided with TA on the preparation of POPS plan <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			
	No. of Cities with demonstration projects			
(To be delivered July-Oct 2014)	No. of PCMs with Peace and Order and Public Safety Plan (Including PAMANA Provinces) <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>			
	No. of secretariat services provided to POCs <i>Region</i> <i>Province</i> <i>City</i> <i>Municipality</i>			
(To be delivered July-Oct 2014)	No. of PCMs with Peace and Order and Public Safety Plan (Including PAMANA Provinces)			



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<b>OUTCOME 4: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE &amp; EFFECTIVE LOCAL GOVERNANCE</b>  <b>PERFORMANCE CHALLENGE FUND</b>  (To be conducted April-May 2014)	Provinces Cities Municipalities  No. of PCMs provided with 2013 PCF subsidy	30,520	7,687	
	Province City Municipality  No. of proposals of PCF-Recipients reviewed/ evaluated and approved			
	Province City Municipality  No. of PCF-Recipients <b>monitored</b> on the completion of on-going projects <b>CY 2013</b>			
	Province City Municipality  <b>CY 2011</b>			
	Municipality  <b>CY 2012</b>			
	Province  No. of PCMBs complying/ fully complying to the FDP	38,188	11,704	
	Complying  Province City Municipality (65%) Barangay			
	Fully Complying  Province City Municipality			
	<b>SEAL OF GOOD LOCAL GOVERNANCE</b> a. Pre-Assessment			
	1. Orientation-Briefing (To be conducted Feb. 2014)	No. of DILG concerned personnel that have been oriented on SGLG	92,500	-
	Province Cities Municipalities  No. of PCMs that have been oriented on SGLG			
	Province Cities Municipalities  No. of persons trained			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			
	No. of Regional Teams created and oriented on SGLG			
	No. of persons trained			
	No. of training days conducted			
	No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>			
b. Assessment Proper (Assessment to be conducted March)	No. of PCMs assessed on SGLG	201,330	-	
	Province City Municipality			
c. Post-Assessment (Validation to be conducted Apr-May)	No. of LGUs validated (Regional-validation)	20,400	-	
( to be conducted Apr-June)	No. of meetings/ coordination conducted for the finalization and online data entry			

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
( to be conducted 4th QTR)	No. or % of LGUs conferred with SGLG (46%) <i>Province City Municipality</i>			
<b>CSO/ PEOPLE'S PARTICIPATION PROGRAM</b>	No. of LRIs mobilized on FDP information utilization Participatory Fora and Workshops  No. of persons trained  No. of training days conducted  No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>  No. of Cities conducted CSIS  No. of inventory prepared on provincial CSO Network  No. of cities generated citizen's feedback on service delivery performance	4,200	-	
<b>LOCAL GOVERNANCE PERFORMANCE MANAGEMENT SYSTEM</b>	No. of PCMs with State of Local Governance Performance Report (SLGPR 2013)  <i>Province City Municipality</i>	197,680	-	
<b>LUPONG TAGAPAMAYAPA INCENTIVE AND AWARDS</b>	No. of Regional, Provincial and City Awards Committee activated ( <b>by January 2014</b> )  <i>Regional Provincial City</i>	163,410	6,042	
(Assessment to be conducted on Feb-March 2014)	No. brgy. Lupons assessed based on existing Criteria  <i>Provincial HUC CC</i>			
(to be submitted to CO on April 2014)	No. of Regional Nominees			
<b>BARANGAY JUSTICE SYSTEM/ KATARUNGANG PAMBARANGAY</b>	No. of Annual Consolidated KP compliance Report submitted to CO  No. of PCs Consolidated KP Compliance Report submitted to RO  <i>Benchmarking of Lupons efficiency developed</i>  <i>Technical Guide for Lupons developed</i>	3,500	1,000	
<b>BNEO</b>	No. of newly-minted barangay officials provided with TA thru the BNEO  No. of persons trained  No. of training days conducted  No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>	318,416	318,416	
Copies to produce: 1175 Barangays and 83 PCMs RO to allot budget	No. of Barangays provided with educational and reference materials on: Barangay Primer, Guide for PBs and SBs and Task List	90,500	-	
<b>REGIONAL INITIATIVES/ NOTABLE ACCOMPLISHMENTS</b>				
<b>Volunteer Program</b> <i>Note: This is considered as REGIONAL INITIATIVE as CAR is NOT included in the national target</i>	No. of cities and municipalities that have provided with technical assistance through training in the establishment of Volunteer Citizen's Desk  <i>Province City Municipality</i>			
	No. of cities and municipalities that have established Volunteer Citizen's Desk  <i>City Municipality</i>			

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
2. Support to Regional Autonomy through IEC To be funded by Special Autonomy Fund a. Orientation of Speakers Bureau <b>(to be conducted Feb 2014)</b>	No. of municipalities and cities that have oriented on Regional Autonomy  <i>City Municipality</i>	28,200	-	
b. Conduct of IEC activities <b>(To be conducted Feb-April 2014)</b>	No. of CMBs that have provided with IEC activities and materials  <i>Municipality City Barangays</i>			
<b>3. Senior Citizen and Persons with Disability</b> Orientation and Skills Enhancement Training for Organic Senior Citizen: Organization Focused	No. of DILG-CAR personnel trained  No. of training days conducted  No. of attendees that rated the training/ coaching as <b>satisfactory or better</b>  Medical Check up for DILG CAR senior citizen  Pre-retirement seminar for DILG CAR Senior Citizen  Recognition of DILG CAR Senior citizen	199,170	-	
<b>4. Search for Most Outstanding Barangay Peace and Order Committees</b> a. Reactivation of Search Committees <b>(Reactivation to start Feb-March 2014)</b>	Reactivation of RPCM Search Committees  <i>Province City Municipality</i>			
b. Assessment and Validation <b>(to be conducted Aug-Sept)</b>	No. of BPOCs assessed and validated			
c. Conferment <b>(to be conducted Oct 2014)</b>	No. of BPOCs conferred  <i>1st-3rd Class Mun 4th-6th Class Mun HUC CC</i>			
<b>7. Community Based Monitoring System</b> This is a demand driven program	-No. of C/Ms provided with TA in the ff: Modules * Module I * Module II * Module III * Module IV	80,244	11,851	
8. SGLG Regional and Provincial Assessment 9. Final Inspection of PCF Projects 10.. LTIA Assessment 11. LTIA Regional Assessment and Panel Interview of Barangay Officials and Brgy Secretaries 12. VCP Regional Evaluation Workshop 13. Conferment of SGH for LGUs 14. Barangay Fiscal Management (Barangay Governance)				
<b>OUTCOME: STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY</b>				
<b>Plans, Systems and Productivity Improvement</b>				
1. Formulation of Regional HRMD Plan	No. of plans implemented	10,000	-	
2. Improvement of IT Services 2.1. Maintenance of Local Area Network	No. of websites updated/maintained  No. of internet connectivity maintained	1,000	-	
2.2 Establishment of IT M&E System <b>To be conducted March-May 2014</b>	No. of Field Offices provided with technical assistance through training and workshops on Google Cloud Computing and M&E online System of LGA  No. of field offices that have adapted Google Cloud Computing and M&E online System of LGA - <i>M&amp;E Online system of LGA</i> - <i>Cloud Computing</i>  No. of online e-report system through Google Cloud Computing established at the Regional Office	161,100	19,535	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
3. Harmonization of Planning, Budgeting and Accounting Systems				
3.1 Strategic Performance Management System	No. of monitoring and evaluation system established - Performance Tracking, Monitoring and Evaluation	60,000	39,764	
3.2 Transparency Seal	-No. of Transparency Seal established and maintained			
3.3 Regional Annual Planning Workshop	No. of regional workshops conducted	89,000	78,790	
3.4 Realignment Planning Workshop	No. of workshops conducted	107,000	-	
3.5 Year-End Program Review and Analysis	No. of workshops conducted	644,000	-	
4. Conduct of Regular Executive and Management Meetings				
4.1 Regional Management Conference (to include Regional Mgmt Team (RMT) and division meetings)	No. of meetings conducted	415,416	15,471	
4.2 Provincial/City Management Conference (to include Cluster Meetings)	No. of meetings conducted	786,600	196,650	
4.3 RPSB	No. of meetings conducted	260,000	17,305	
4.4 PRAISE	No. of award guidelines formulated	232,000	-	
	No. of personnel assessed			
	No. of personnel awarded			
4.5 PERC	No. of meetings conducted	203,500	15,750	
5. Department-wide Communication and Advocacy				
5.1 Formulation and Implementation of regional COMPLAN	No. of plans formulated and implemented	100,000	-	
	No. of advocacy materials developed and disseminated			
5.2 Publication of monthly newsletter (Gongs and Drums)	No. of newsletters published	95,875	-	
5.3 Dissemination of Annual Report	No. of copies of Annual Report disseminated	60,000	-	
5.4 Strengthening Communication for field ops (PHAROD)				
6. Maintenance of Public Assistance and Complaint Desk	No. of desks maintained Region Provinces City	4,000	875	
7. LGRC				
7.1 Strengthening of LGRC	No. of centers with delivery mechanism for capacity-building for LGUs	9,000	1,178	
7.2 Acquisition of knowledge products and equipments	No. of products/equipment acquired - books - equipments - others			
7.3 Conduct of meetings	No. of MSAC meetings conducted	18,000	-	
<u>Competency Build-up of Officers and Staff</u>				
1. Competency Enhancement for Managers, Technical Officers and Administrative Staff				
1.1 Leadership Program:	No. of personnel qualified to assume 3rd level positions a. DILG Senior Managers b. Supervisors (LGOO VI AND VII)	207,600	16,332	
1.2 Leadership course for LGOO V	No. of personnel trained	26,550	1,000	
1.3 Capacity Development for LGOO V	No. of LGOO V capacitated	26,550	-	
1.4 Induction Training for LGOO II&III	No. of LGOO II & III that completed the training	194,500	74,213	
1.5 Training program for Focal Persons	No. of focal persons trained			
1.6 Technical writing course for RO/PO staff	No. of personnel trained (Information Officers)	118,800	-	
2. Competency-Based Training for Administrative and Technical Personnel				
2.1 Capacity development for admin personnel	No. of personnel capacitated	72,200	19,751	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	FUNDING (Php)		
		PROGRAMMED FUNDING	ACTUAL EXPENSES	
			REGULAR MOOE	Locally- Funded
2.2 Competency build-up for technical personnel	No. of personnel capacitated	280,250	-	
<u>Employees Welfare</u>				
1. Health Program				
1.1. Annual Medical Check-up	No. of personnel that undergone the check-up	304,500	-	
1.2 Attendance to wellness seminars	No. of personnel that attended seminars	17,000	-	
1.3 Conduct of Sports Activity	No. of activities conducted	304,500	-	
2. Formulation and implementation of GAD Plan	No. of GAD-Plan formulated and implemented	244,422	25,790	
	<i>DILG-RO</i>			
	<i>DILG-Provincial Offices</i>			
	<i>DILG-Baguio City</i>			
3. Teambuilding (Regional/Provincial/City)	No. of teambuilding activities conducted	203,000	19,000	
4. Repair, Rehabilitation, and Improvement of DILG-CAR Regional Office	No. of repairs/improvements at DILG-CAR Office Bldg.			
<u>Inter-agency Collaboration</u>				
1. Strengthening of the R/P/M Coordinating Council (CRMCC, PMCC, MMCC)	No. of activities participated	16,000	3,000	
	<i>CRMCC</i>			
	<i>PMCC</i>			
	<i>MMCC</i>			
2. Inter-agency meetings	No. of meetings attended	68,000	1,633	
<b>NOTABLE ACCOMPLISHMENTS</b> (Indicate the significant initiatives/accomplishments of the province worthy of reporting in this Outcome Area)				
1. Training-workshop on Online Reporting with Cloud Computing and LGA Web-Based M&E Syst.				

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