



## PROGRAMS / PROJECTS / ACTIVITIES

REGION: CAR

OUTCOME AREA AND PROGRAM/PROJECT	PERFORMANCE INDICATOR
<b>OUTCOME 1:</b>	
<b>Empowered and Accountable LGUs</b>	
1. Full Disclosure Policy	No. of LGUs complying to the FDP
2. Seal of Good Housekeeping	No. of LGUs assessed on the Seal
3. Performance Challenge Fund/ Gawad Pamana ng Lahi	No. of PCF-supported projects completed
	No. of 2012 LGU beneficiaries provided with PCF fund subsidy
	No. of PCF-supported projects that are on-going (2012)
4. ARTA	No. of LGUs with Citizen's Charter
	No. of LGUs with Report Card Survey
5. LGPMS	No. of LGUs that communicated to their constituents their state of local governance performance
6. BGPMS	No. of barangays with SBGR
7. CSO/PPP	
- LG Watch	No. of LGUs with completed field-testing of CSIS
	Increase in the number of LGUs that forged partnerships with CSOs
- V2V Pipelog	No. of LGUs with CSOs with LSBs capacitated



DRRM	Seal of Disaster Preparedness
	No. of cities with Environmental Compliance Audit completed
	No. of barangays with Disaster Readiness Profiles
	No. of capacitated LGUs with:
	-Local Climate Change Action Plan (LCCAP)
	-CCA and DRRM Plans mainstreamed in CLUP and CDP-ELA
	No. of brgys. With Disaster Risk Reduction Management Plan (BDRRMP)
	No. of LGUs able to access MDFO financing
<b>OUTCOME 4:</b>	
<b>Conflict-Free and Safe Communities</b>	
1. Provision of Potable Water Supply (SALINTUBIG)	No. of water projects of LGU beneficiaries completed
	No. of capacitated waterless municipality & thematic areas with:
	- Feasibility Studies
	-Detailed Engineering Design
	No. of waterless municipalities & thematic areas with 2012 fund subsidy released
2. Payapa at Masaganang Pamayanan Program (PAMANA)	No. of LGUs provided with 80% of the PAMANA fund subsidy
	No. of LGU projects started
3. Support to Informal Settlers	No. of LGUs with functional:
	-Local Housing Boards
	-Local Committee Against Squatting Syndicates & Professional Squatters (LCASSPS)
	No. of HUCs with:
	-Updated Shelter Plans
	-Lands identified for Socialized Housing
	-Database on ISF maintained

<b>OUTCOME 5:</b>	
Strengthened Internal Governance Capacity	
1.Productivity Enhancement Program	
1.1 Human Resource Development	
	No. of HR plans prepared
	No. of HR plans implemented
1. DILG Communication Plan Implementation (COMPLAN)	
- Development of the Regional Annual Communication Plan	No. of Regional Annual Communication Plan Completed within the prescribed period
	No. of Regional Monitoring Report submitted within the prescribed period
- Publication of Newsletter	No. of newsletter published
	-The Informer
	-Gongs and Drums
- DILG-CAR Radio Program	No. of radio programs hosted/maintained
	DILG iti tangatang (Lista)
	DILG Hour (Iagawe)
	-DILG on the Air (Mt. Province)
-Public Image	No. of Ads sponsored
	No. of News releases
	No. of Radio Program aired
	No. of TA rendered
	No. of Photo Galleries updated
2. Innovative Project	No. of projects innovated
	- SIGLAT Mo Award
	- Search for the Best C/M/BPOC
3. Inter-agency Collaboration	No. of consultations/dialogues conducted and participated
	No. of meetings/conferences attended
	No. of activities participated
- Strengthening of Management Coordinating Committees	No. of activities conducted
	No. of meetings conducted
- CIERDEC	No. of activities attended
	- TWG
	- RRDCC
4. Thursday is for GAD	No. of TGIF activities conducted
	No. of GAD trainings conducted
	No. of plans formulated
	No. of organic GAD monthly accomplishment report submitted
- Gender Sensitivity Training for RO/Field Office	No. of personnel trained

Personnel	
5. 1% Allocation for Senior Citizens and Differently-Abled Persons	No. of plans formulated
	No. of activities conducted
6. Human Resource Development	
-Personnel Development	No. of HR plans prepared
	No. of HR plans implemented
	No. of Trainings activities conducted/attended
	-Team Building(Region)
	-CSC orientation/Training
	-Orientation for new employees
	-Central Office/Government Organization (AGAP/GACPA/HRM/PAGBA/Aos)
	-Networks
	(Asset Management System)
	-Committee trainings/meetings
	-PERC/RMT
	-PRAISE/CODI/PDC/PACC, etc.
	-RPSB
	-BAC
	-Inventory and Inspection
- Conduct of 47th Batch LGOO Training	No. of personnel trained
7. Management Systems Enhancement	
- Regional Management Conference	No. of conferences/meetings conducted
- Central Planning and Budgeting	No. of conferences attended
- Regional Planning Conference	No. of planning conference conducted
	No. of Realigned OPB prepared
	No. of Annual Report prepared
- Program Review and Analysis	No. of Conferences conducted
	- Mid-Year
	- Year-End
	- Pasasalamat at Pagpupugay
- Preparation of Annual Report	No. of write-ups consolidated
- Provincial/City Conference	No. of meetings conducted
	No. of team building
- Integrity Development	No. of activities conducted
	- Brigada Ahensya
	- Arbor Day
	- Family Day
- Maintenance of Websites and internet connectivity	No. of websites updated/maintained
	No. of internet connectivity maintained
8. Welfare and Benefits	
- Sports Day and Family Day	No. of plans formulated
	No. of sports activities conducted
	- Inter-agency (Regional Level)
	- Friday is for Sports
	* Regional Office
	* Field Offices
	- Annual Sportsfest and Cultural Activities
9. Recognition and Awards	
a) Search for Best Clusters Leaders &	No. of Search Guidelines Reformulated

Best Team Performer	
	No. of Field Offices assessed
	No. of awards Conferred
	- Best Team Performer
	- Most Innovative
10. Develop Innovative Activities	
- Improve office efficiency and effectiveness in its operations	No. and list of DILG operating units with list of innovative activities with CSO participation
	List of CSOs involved in DILG policy/ project development and in monitoring the implementation of its programs and projects
11. Functionality of Local Governance Regional Resource Center (LGRRC)	No. of functional LGRRC

**Prepared by:**

**AMEURFINA C. LAPASTORA**  
LGOO V / Planning Officer

**GERRY C. BALANG**  
Supervising Administrative Officer

**Approved by:**

**JOHN M. CASTAÑEDA, CESO III**  
Regional Director