

CORDILLERA ADMINISTRATIVE REGION

adjusted
 Corrections on previous submission

Continuing
 New/ Additional targets

PS Comments

Outcome Area and Program/Activity/Project (PAP) (1)	Performance Indicator (2)	Physical Accomplishments and Financial Disbursements				Physical Targets and Financial Requirements				Total		Counterpart Funds <small>(Source and Amount)</small> (14)	Project Manager/ Unit (15)	Remarks (16)
		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Target	Funding			
		Target	Funding	Target	Funding	Target	Funding	Target	Funding					
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
2. Technical Assistance in Local Economic, Policies, and Programs Development	-No. of Agro and Tourism Provinces identified as priority geographic areas shall be provided with TA on: *LIIC *Updating of Schedule of Market Values *Local Planning (CDP and CLUP) *Local economic policy development *Alliance Building *Local Ordinances in conformity with national laws/policies					5	15,500			5	15,500			Abra; Ifugao; Kalinga Mt. Province, Apayao <i>Note: Focus Geographical Areas as per NBM 118, dtd, April 25, 2013</i>
	-No. of LGUs identified as agro and tourism areas that have met the minimum requirements (i.e., updated CDP, CLUP, LIIC, LRC, local ordinances conforming with national laws/policies) shall now be provided with TA on Business Plan Development							5	1,500	5	1,500			Abra; Ifugao; Kalinga Mt. Province, Apayao <i>Note: Focus Geographical Areas as per NBM 118, dtd, April 25, 2013</i>
	-LGUs initially profiled and have met the minimum requirements shall be provided with TA on business plan development							1		1	-			Baguio City
3. Organization and Strengthening of Local Economic Development and Investment Promotions Office <i>Modalities of Engagement</i> a. Capacity Interventions for LEDIPO	- No. of LEDIPOs provided with capacity building interventions, with priority in LGUs with tourism sites and engaging in agri-business (in partnership with DTI and private sector)						6,800		24,619		31,419			Baguio City <u>Abra (1)</u> ; Bangued <u>Apayao (1)</u> ; Kabugao <u>Kalinga (2)</u> ; Tabuk Balbalan <u>Benguet (3)</u> ; La Trin; Itogon; Kabayan <u>Ifugao (3)</u> ; Banawe; Lagawe; Kiangnan <u>Mt. Prov. (2)</u> ; Bontoc; Sagada
4. Basic Capacity Development on LED	-No. of Agro and Tourism provinces shall have been provided with basic capacity development on: *Creating LED Champions *Building Business-Friendly and Competitive LGUs *Developing a Sustainable LED Strategy *Business Retention and Expansion *Promoting Agri-Business Development *Sustainable Tourism Development					5	91,500			5	91,500			Abra; Ifugao; Kalinga Mt. Province, Apayao <i>Note: Focus Geographical Areas as per NBM 118, dtd, April 25, 2013</i>

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		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
5. Streamlining of BPLS' a. Initial Targets	- No. of LGUs (expansion) with installed BPLS, priority in LGUs with tourism sites		20,743	4 Bontoc; Kabugao Bangued Above Target: Besao	11,430		25,500	17	62,600	21	120,273			17 Tourism sites: MP (4): Natonin; Bontoc; Paracelis; Sagada Apayao (1): Kabugao Kalinga (4): Tabuk City; Tinglayan; Pinukpuk; Balbalan Banguet (4): Itogon; Kabayan; Tuba; Tublay Ifugao (4): Banaue ; Lagawe; Hungduan; Kiangan PLUS 2011 BPLS TARGETS
b. Targets under NBM 118	-Additional target-LGUs (aside from the original targets) have streamlined their BPLS within 2013							13		13				Abra(5): Boliney; Bucloc Danglas; Langiden;Tineg Ifugao(5): Aguineldo; A.Lista; Asipulo; Lamut, Hingyor Kalinga(3): Pasil;Lubuagan Rizal
6. Streamlining of Building/ Construction and Occupancy Permitting	- 1 City/Municipality per Region with efficient Building and Occupancy Permitting System identified for benchmarking and replication - No. of city/municipality replicating the Simplified Building and Occupancy Permitting System -No. of city/municipality from the identified tourism clusters commencing the streamlining of Building/Construction and Occupancy Permitting Systems and processes (LGUs with streamlined BPLS)					1	30,204		25,000	1	-			Tabuk City, Kalinga
								1		1				Kabugao, Apayao
								1		1				Tabuk City, Kalinga

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		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
7. Access to Financing for Basic Infrastructure			39,687		20,902		33,100		21,000		114,689			
Special Local Road Fund Modalities of Engagement:														
a. Updating of Provincial and City Roads Inventory	- No. of Provinces and Cities with updated inventory of roads <i>Provinces</i> <i>Cities</i>			6						6				
				2						2				
b. Initial Inventory of Municipal Roads	- No. of Municipalities with initial inventory of roads			63				12		62				Kalinga (7): all muns. Ifugao (3): Aguineldo; Hingyon; Asipulo Apayao (2): Flora; Kabugao
c. Review of Provincial and City Individual Work Program														
	<u>SLRF Funding Year 2008</u> -No. of completed projects							3		3				Ifugao-2; Baguio-1
	-No. of SLRF 2008- assisted projects monitored							3		3				
	<u>SLRF Funding Year 2010</u> -No. of completed projects							4		4				Ifugao-3; Baguio-1
	-No. of SLRF 2010- assisted projects monitored							4		4				
	<u>SLRF Funding Year 2011</u> - No. of road projects under the 2011 SLRF completed <i>Provinces</i> <i>Cities</i>			4				2		6				4 Completed proj: Beng (3); Mt. Prov (1)
				-				1		1				Not yet started: Kalinga (1); Baguio City Ifugao (1)
	<u>SLRF Funding Year 2013</u> - No. of qualified Provinces and Cities provided with 2013 SLRF allocation <i>Provinces</i> <i>City</i>							3		3				Apayao; Beng.; MP Tabuk City
								1		1				
d. National Roll-Out of Assessment Strategy of Local Road Management	- No. of Provinces and Cities with local road management assessment report <i>Provinces</i> <i>City</i>									6				Abra;Apayao;Beng; Ifugao; Kaling; Mt. Prov.
										2				Tabuk and Baguio City

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		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
8. Profiling of LGU Business Competitiveness	-No. of P/C/Ms that have been profiled on Business Competitiveness <i>Provinces</i> <i>City</i> <i>Municipality</i>									12,500	12,500			
OUTCOME 2: ENVIRONMENT - PROTECTIVE, CLIMATE CHANGE ADAPTIVE & DISASTER RESILIENT LGUs														
Program: Enhancing LGU Capacity on CCA-DRRM and Disaster Preparedness														
Project/s: Disaster Preparedness and Environmental Compliance Audit			48,505		1,058		16,000		18,000		83,563			
1. Disaster Preparedness Audit	-No. of P/C/Ms have been audited <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>			6 2 75						6 2 75				
2. Environmental Compliance Audit	- No. of Cities with at least 6 brgys outside the Manila Bay Area assessed on Environmental on environmental compliance through the Environmental Compliance Audit						2		2					6 Barangays each in Baguio City and Tabuk City
Technical Assistance in Local Government CCA-DRRM			183,673		108,601		202,698		164,390		659,362			
3. Compliance to DRRM/CCA Policies	-No. of P/C/Ms, especially thos in the MRBs, shall have fully complied with the ff: *Calamity Response Protocols <i>Provinces</i> <i>Cities</i> <i>Municipalities</i> *DRRM Act -Organized DRRM Council -Established DRRM Office -Designated DRRM Officer -Formulated Annual Local DRRM Plans <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>			6 2 75			3,000		13,340					
				All PCMs			1		6/2/75					Apayao Province
				All PCMs					6/2/75					
				2			4		6					
				1			2		2					
				8			67		75					

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		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
4. Infrastructure Audit	-Formulated Local CCA Plans Provinces Cities Municipalities - No. of PCMs conducted Infrastructure Audit Provinces Cities Municipalities			12				6 2 63		6 2 75				
5. Technical Assistance in Local Government CCA/DRRM	-No. of provinces in MRBs have been trained in LCCAP Formulation						34,900	6	3,000	6				
6. Understanding (multi) Geo-Hazard Maps, Its Usage and Application in Development Planning	-No. of PCMs in MRBs that have been provided with training Provinces Cities Municipalities					6 2 50		9,000		6 2 50				Abra(15): Bangued, Bucay, Buclod, Danglas, Dolores, La Paz, Lagangilang, Manabo, Pidigan, Pilar, Tayum, Villaviciosa, San Juan, Sallapadan, San Quintin Apayao(7): Calanasan, Kabugao, Luna, Pudtol, Flora Sta. Marcela, Conner Beng (2): Itogon, La Trinidad Ifugao(10): A. Lista, Mayoyao, Lagawe, Asipulo, Lamut, Kiangnan, Hungduan, Banaue, Aguinardo, Hingyon Kalinga(7): Tinglayan, Lubuagan, Pasil, Tabuk, Balbalan, Pinukpuk, Tanudan MP (10): Barlig, Bauko, Bontoc, Natonin, Paracelis, Sabangan, Sadanga, Besao, Tadian
7. Alliance Building in the MRBs	- No. of LGU Alliances within the Major River Basins with MRB Strategic Plan and MRB Councils organized			1 Cagayan MRB				3,000	3	500	3			
8. Model DRRM Office	- No. of LGU with model DRMM Office identified for replication					1								Apayao
9. Barangay Training on Disaster Rescue and Response	-No. of barangays in MRBs that have been trained								171	54,750	171			Note: Brgys. capacitated on CBDRRM

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		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
a. Fund Management Oversight b. 'Project Monitoring c. Project Status Validation d. Inter-Agency Coordination Meetings e. Technical Assistance on Project Development and Sustainability	WATERLESS MUNICIPALITIES - No. of LGUs with on-going projects - No. of LGUs with completed projects WATERLESS THEMATIC AND CPLA AREAS - No. of LGUs with on-going projects - No. of LGUs with completed projects			17		(14)		14		31				14 Municipalities: Flora, Apayao-3 Pudtol, Apayao - 9 Tineg, Abra - 2
						(15)		(15)			15			
	<u>FY 2012</u> -No. of on-going 2012-assisted projects monitored <i>Waterless Barangays</i> <i>Waterless RHUs</i>		29,327		13,886		12,000		7,491		62,704			
						(10)		10		10				Apayao-1; Kalinga-1; Ifugao-8 Beng-1; Kalinga-2
						(3)		3		3				
	<u>FY 2013</u> - No. of LGUs with on-going projects - No. of LGUs with completed projects			-		0		0		0				Awaiting for the final list from OPDS
1.2 Bottom Up Planning and Budgeting			53,759		10,583		13,500		5,884		83,726			
<i>Modalities of Engagement:</i>														
a. Fund Management Oversight b. 'Project Monitoring c. Project Status Validation d. Inter-Agency Coordination Meetings e. Technical Assistance on Project Development and Sustainability	<u>FY 2013</u> - No. of on-going projects per covered Province - No. of completed projects per covered Province - No. of LGUs monitored			-		57		57						<u>Abra(7)</u> : Pilar;Luba Sallapadan; Tayum; Tubo; 2 Proj. in Licuan-Baay; <u>Apayao(1)</u> :Luna <u>Beng(3)</u> : Bakun; 2 Proj. in Kibungan <u>Ifugao(5)</u> : 2 proj in Aguinaldo; A. Lista; Banaue; Hungduan; <u>Kalinga(37)</u> : Tabuk City 30; Lubuagan-2; Pasil-2; Pinukpuk-2; Tinglayan-1 <u>Mt. Prov(4)</u> : Bontoc; Sadanga Sagada-2
								23		23				
						21		21						

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		Target	Funding	Target	Funding	Target	Funding	Target	Funding						
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)				
Program: Empowering LGUs in the Delivery of Social Services 1. Bottom-Up Planning and Budgeting <i>Modalities of Engagement:</i> a. Technical assistance on the preparation of LPRAP b. Inter-Agency Coordination Meetings c. Fund Management Oversight	- No of cities and municipalities with LPRAP 2014 <div style="text-align: right;"> <i>Cities</i> <i>Municipalities</i> </div>														
		2					2,000		12,000	2					Baguio and Tabuk City <u>Abra (18):</u> Banguet;Boliney;Bucay Bucloc;Daguioaman; Dolores; La Paz; Lacub Langilang;Licuan-Baay Luba; Malibcong; Pidigan; Pilar; Sallapadan San Juan;Tayum;Tubo <u>Apayao (4):</u> Conner; Kabugao; Luna; Pudtol <u>Benguet (9):</u> Atok; Bakun; Buguias Kabayan; Kapangan; Kibungan; Mankaya Tuba; Tublay <u>Ifugao (9):</u> Aguineldo; A. Lista; Asipulo; Banaue; Hingyon; Hungduan Lamut; Mayoyao;Tinoc <u>Kalinga (6):</u> Balbalan; Lubuagan; Pasil; Pinukpuk; Tanudan; Tinglayan <u>Mt. Province (6):</u> Bauko; Bontoc; Paracelis; Sadanga; Sagada; Tadian
		52								52					
	BUB 2012 -No. of cities and municipalities with priority poverty reduction projects implemented <div style="text-align: right;"> <i>Cities</i> <i>Municipalities</i> </div>					1		1	1					Tabuk City	
	-No. of C/Ms assisted in the LPRAP 2015 preparation <div style="text-align: right;"> <i>Cities</i> <i>Municipalities</i> </div>							2	12,000	2	12,000				
								75		75					

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)					
3. Enhancing capacities of Local Governments to address HIV/AIDS Modalities of Engagement: a. Short-Term Executive and Technical Training	- No. of LGUs with organized Local Anti-Aids/HIV Councils/ RAATs <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>			3			4,400		5,000					
				2										
4. Strengthening Local Councils for the Protection of Children and GAD Focal Point System Modalities of Engagement: a. Technical Assistance through Training and Model Development	- No. of LGUs with Comprehensive Local Juvenile Intervention Programs - No. of functional LCPCs, <i>Provinces</i> <i>Cities</i> <i>Municipalities</i> <i>Barangays</i>	1	5,057				113,020		30,291					La Trinidad
						6					6			
b. Technical Assistance to Local Councils for the Protection of Children through Training and Monitoring	- No. of cities and municipalities with Investment Plan and Development Plan for Children <i>Cities</i> <i>Municipalities</i>					2								
				2		1				1				
c. Technical Assistance for the GAD Focal Point System for LGUs through Training and Monitoring	- No. of municipalities with * GAD Focal Point System * GAD Plan * GAD Code													
				40 mun		2				2				
				28 mun										

Note: CAR NOT TO BE RATED (Regional Initiative only)

Tabuk City
 Remaining 11 Mun:
 Abra(5): Pilar; Danglas; Sallapadan; Luba; Tubo
 Apayao(1): Luna
 Beng(1): Itogon
 Ifugao(2): Banaue; Kiangan
 Kalinga(2): Pinukpuk, Tabuk

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*CY 2013 1st Qtr Documents														
Provinces Cities Municipalities				3 Ifugao Kalinga MP		6		6		6				
4. Performance Challenge Fund a. Technical assistance to LGUs on PCF Grant Application b. Review, Appraisal and Approval of LGU Project Proposals c. Monitoring and Online Reporting LGU Project Implementation		118,594			2,032			14,500		8,100		143,226		
- No. of eligible LGUs for PCF 2013 provided with TA - No. of eligible LGUs with approved project proposals provided with fund subsidy - No. of LGUs with PCF-assisted projects monitored * 2012 Projects														
d. On-Site Validation with Pictorials of Completed LGU Projects				33				1						Tanudan
f. Documentation of PCF Completed Projects				17				6		23				
- % of all 2011 and 2012 PCF completed projects validated * 2011 * 2012 - % of completed projects per region documented				100%				67%		100%				
				33%				100%		100%				

PCF Round 2
 Beng Prov.
 Beng (3): Bakun, Buguias, Itogon
 Kalinga (1): Pinukpuk
 Mt. Prov (1): Bontoc
 Apayao (5) Prov; Calananan; Luna,Flora
GPL 2012
 Beng. Province

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 New/ Additional targets

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5. Gawad Pamana ng Lahi						71,477		4,600		76,077				
a. Assessment and validation of candidate LGUs	No. of LGUs assessed and validated <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>					6				6				
						2				2				
						75				75				
b. Conferment of awards to regional winners	No. of LGUs awarded <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>								1	1				
									1	1				
									1	1				
6. Lupong Tagapamayapa Incentives and Awards			32,448		38,268					15,119		85,835		
Modalities of Engagement:														
a. Activation of Awards Committees	- National, Regional and Sub-Regional Level Committees activated <i>Regional</i> <i>Provincial</i> <i>City</i> <i>Municipality</i>					1				1				
						6				6				
						2				2				
						75				75				
b. On-Site Assessment of the Lupong Tagapamayapa	- No. of Lupons assessed for LTIA * Regional					5				5				
c. Selection and Conferment of National and Regional Winners	- No. of Awardees conferred * Regional								3	3				
7. Local Government Watch										15,119		15,119		
1. On Citizen's Satisfaction Index System														
a. 2013 Roll-Out of the CSIS	- No. of HUCs, and ICCs with Citizen Satisfaction Survey conducted								2	2			Tabuk City and Baguio City	
2. On Capacity Development of CSOs														
a. Mobilization of CSOs Service Providers	- No. of CSOs with MOA								1	1				
8. Community Based Monitoring System			21,894		17,018							103,579		
	-No. of P/C/Ms trained in the ff: Modules * Module I * Module II * Module III * Module IV													
						41								
						39								
						24								
						10							Demand-driven Dependent on the request of LGU	
9. Executive-Legislative Agenda (to include CapDev Agenda)	-No. of P/C/M with ELA formulated <i>Province</i>									86,663		26,840	113,503	
									6	6				

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	<i>City Municipality</i>							2		2				
								75		75				
10. Volunteerism in Local Governments (V2V PIPELog)	-No. of LSBs strengthened in Cities and 1st to 3rd class Municipalities Note: 4 LSBs per LGU <i>Cities</i> <i>1st Class Mun</i> <i>2nd Class Mun</i> <i>3rd Class Mun</i>									60,367		60,367		
11. NEO Program							222,099			30,000				
a. Face-to-Face Orientation	-No. of newly-elected officials capacitated													
b. Webinar	-No. of newly-elected officials capacitated													
c. Barangay NEO (BNEO)	-No. of newly-elected barangay officials capacitated													
12. Barangay Elections							163,500			1,500		165,000		
a. IEC Materials Development	-No. of barangays provided with IEC materials					1,175				1,175				
b. Monitoring of elections	-No. of barangays monitored					1,175				1,175				
13. Partnership of Barangays and Faith-Based Organizations (UBAS)	- No. of LGUs that forged partnerships with inter-faith organizations on the implementation of projects							6	14,071	6		14,071		Abra; Beng. (Kabayan) Ifugao; MP; Baguio Apayao
14. Senior Citizens and Differently-Abled Persons										195,160		195,160		
	-No. of LGUs provided with Technical assistance for the establishment of OSCA					all PCMs								
	-No. of LGUs with established OSCA							all PCMs						
	-No. of LGUs provided with technical assistance for the establishment of PDAO					all PCMs								
	-No. of LGUs with established PDAO							all PCMs						
OUTCOME 5: STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY														
Plans, Systems and Productivity Improvement														
1. Formulation of Regional HRMD Plan	No. of plans implemented							1	30,000	1		30,000		

CORDILLERA ADMINISTRATIVE REGION

adjusted
 Corrections on previous submission

Continuing
 New/ Additional targets

PS Comments

Outcome Area and Program/Activity/Project (PAP) (1)	Performance Indicator (2)	Physical Accomplishments and Financial Disbursements				Physical Targets and Financial Requirements				Total		Counterpart Funds <small>(Source and Amount)</small> (14)	Project Manager/ Unit (15)	Remarks (16)
		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Target	Funding			
		Target	Funding	Target	Funding	Target	Funding	Target	Funding					
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
2. Maintenance of Local Area Network Data Center, ICT Training Center and Conference Room	No. of websites updated/maintained	1		1						1				
	No. of internet connectivity maintained	7		7										
3. Harmonization of Planning, Budgeting and Accounting Systems			66,702		23,590		100,000		621,000		811,292			R.O., Kalinga, Apayao, Mt. Prov, Abra, Ifugao, Beng.
3.1 Results-based Management System	No. of monitoring and evaluation system established - Performance Tracking, Monitoring and Evaluation				1									1 tool for LGRC
3.2 Transparency Seal	-No. of Transparency Seal established and maintained	1			1					1				
3.3 Regional Annual Planning Workshop	No. of regional workshops conducted	1								1				
3.4 Realignment Planning Workshop	No. of workshops conducted					1				1				
3.5 Year-End Program Review and Analysis	No. of workshops conducted							1						
4. Conduct of Regular Executive and Management Meetings														
4.1 Regional Management Conference	No. of meetings conducted	3	43,731	2	54,130	3	100,000	3	100,000	11	297,861			
4.2 Provincial/City Management Conference (to include Cluster Meetings)	No. of meetings conducted		77,500		77,500	21	213,593	21	215,898		584,491			
4.3 RPSB	No. of meetings conducted		33,348	3	5,489									
4.4 PRAISE To ride-on Regional Stewardship - LGPMS and Committee on the Search for Best Performer: Individual and Cluster Team (meetings only)	No. of personnel awarded													
4.5 PERC	No. of meetings conducted	1	8,750			1	12,000				20,750			
5. Department-wide Communication and Advocacy														
5.1 Formulation and Implementation of regional COMPLAN	No. of plans formulated and implemented	1	87,500		115,750						- 203,250			

CORDILLERA ADMINISTRATIVE REGION

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		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Target	Funding			
		Target	Funding	Target	Funding	Target	Funding	Target	Funding					
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
	No. of advocacy materials developed and disseminated			1	72,000						72,000			
5.2 Publication of monthly newsletter (Gongs and Drums)	No. of newsletters published	2	40,475	3	34,500	3	45,000	3	45,000	11	164,975			
5.3 Dissemination of Annual Report	No. of copies of Annual Report disseminated	150	50,250								50,250			
5.4 Strengthening Communication for field ops (PHAROD)						14	450,000				450,000			
6 Maintenance of Public Assistance and Complaint Desk	No. of desks maintained		3,500		3,500		10,500		6,500		24,000			
	Region	1		1		1		1		1				
	Provinces	6		6		6		6		6				
	City	1		1		1		1		1				
7. LGRC			5,950		116,249		90,000		90,000		302,199			
7.1 Strengthening of LGRC	No. of centers with delivery mechanism for capacity-building for LGUs	1		1		1		1		1				
7.2 Acquisition of knowledge products and equipments	No. of products/equipment acquired - books - equipments - others													
7.3 Conduct of meetings	No. of MSAC meetings conducted	1		0		1		1		3				
Competency Build-up of Officers and Staff														
1. Competency Enhancement for Managers, Technical Officers and Administrative Staff														
1.1 Leadership Program:	No. of personnel qualified to assume 3rd level positions		46,692		62,783						109,475			Subject to CO Invitation
	a. DILG Senior Managers	9		4										
	b. Supervisors (LGOO VI AND VII)			3						3				Steered by LGA. Training is set on April 9-11, 2013 @ LGATC
	LGGO VI									LGGO VI				
1.2 Leadership course for LGOO V	No. of personnel trained			9						9				
1.3 Capacity Development for LGOO V	No. of LGOO V capacitated			9	10,204					9	10,204			
1.4 Induction Training for LGOO II&III	No. of LGOO II & III that completed the training						300,000				300,000			
1.5 Training program for Focal Persons	No. of focal persons trained				6,278						6,278			
1.6 Technical writing course for RO/PO staff	No. of personnel trained (Information Officers)	28	107,028			36		36			107,028			Regional IOs and Cluster Leaders were capacitated on Effective

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		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Target	Funding				
		Target	Funding	Target	Funding	Target	Funding	Target	Funding						
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)				
2. Competency-Based Training for Administrative and Technical Personnel			77,777		33,416				130,000		50,000		291,193		Information dissemination, feb 25-27 @ Ating Tahanan
2.1 Capacity development for admin personnel	No. of personnel capacitated			9		10		40,000			20,000				
2.2 Competency build-up for technical personnel	No. of personnel capacitated			75		15		90,000	5		30,000				75 MLGOOs were trained on Procurement and Fund Mgmt. and Construction Supervision on Salintubig, Jan.9-11@ Eurotel
<u>Employees Welfare</u>															
1. Health Program															
1.1. Annual Medical Check-up	No. of personnel that undergone the check-up			157	228,350	3	9,000	48	72,000	205	309,350				
1.2 Attendance to wellness seminars	No. of personnel that attended seminars			1	19,123					49	19,123				
1.3 Conduct of Sports Activity	No. of activited conducted			8	79,882			114,638		117,480	8		312,000		
2. Formulation and implementation of GAD Plan	No. of plans implemented			1	32,051	1	109,096	1	85,267	1	226,414				
3. Teambuilding (Regional/Provincial/City)	No. of teambuilding activities conducted				41,825			87,000	1	79,175	208,000				
4. Repair, Rehabilitation, and Improvement of DILG-CAR Regional Office	No. of repairs/improvements at DILG-CAR Office Bldg.	1		1		1		1	1,599,000		1,599,000				
<u>Inter-agency Collaboration</u>															
1. Strengthening of the R/P/M Coordinating Council (CRMCC, PMCC, MMCC)	No. of activities participated		105,750		45,680	5	21,500	5	24,800		197,730				
				39											Abra(28); Mt. Prov (11)
2. Inter-agency meetings	No. of meetings attended		30,094		62,577			16,347		10,500	119,518				MP(7); Kalinga(10); Ifugao() Apayao (5); Beng (11); Baguio (14) R.O. (); Abra (5)
	No. of activited participated			49											MP(10); Beng(18); Kalinga(9) Apayao(); Abra (5); Ifugao () Baguio (7)

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