

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
ACCOMPLISHMENT REPORT
3RD Quarter, CY 2014

DILG-CORDILLERA ADMINISTRATIVE REGION

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
OUTCOME: Business-Friendly and Competitive LGUs												
P/APs: Skills Training for Accelerated Growth in Local Governments (STAG-LG)	<p><i>Component 1</i> <i>Develop LGU Capacity to Formulate, Manage and Institutionalize Skills Training Program</i></p> <p><u>a. Capacity Building on STAG-LG</u></p> <p>No. of Municipalities complied with administrative requirements</p> <p>No. of Municipalities s provided with capacity-building interventions on the formulation, management and institutionalization of Skills Training Programs</p> <p><u>b. Partnerships of LGUs with Private Sector/ Industries, Provincial TESDA, and PESO</u></p> <p>No. of Partnership Meetings conducted <i>Municipalities</i></p> <p>No. of MOAs forged <i>Municipalities</i></p> <p><u>c. Assessment of Skills Training needs vis-à-vis job/ livelihood/ industry/ entrepreneur available in LGUs</u></p> <p>No. of PCMs assessed <i>Municipalities</i></p>										<p>OPERATIONAL PROBLEMS 1. Absence of Guidelines from BLGD 2. Implementation of this program was delayed due to item no. 1</p> <p>A. Lista, Banaue, Lagawe, Lamut</p> <p>A. Lista, Banaue, Lagawe, Lamut</p> <p>A. Lista, Banaue, Lagawe, Lamut</p> <p>A. Lista, Banaue, Lagawe, Lamut</p> <p><i>Output of assessment:</i> Ident'n of Training Needs Ident'n of beneficiaries</p>	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
Building Business Friendly and Competitive LGUs (To be accomplished Oct-Dec 2014)	<p><i>Component 2</i> Grant to LGUs for Skills Development and Livelihood/ Entrepreneurship Start-Up</p> <p>No. of municipalities in 10 TDAs (Tourism Development Areas) priority provinces provided with TA with the ff. by end of 2014</p> <ul style="list-style-type: none"> - Business Plans - Organized and functional LEDIP Team/ Office - Developed/ updated CDP -Local Revenue Code -Local Investments and Incentive Code -Updating of Schedule of Market Valus 	(4)	done (1st Sem)	100%	207740	193100	92.95%					Deferred implementation for 2015
Streamlining of Business Permits and Licensing System and other Regulatory Services	<p>a. Capacity Building/ TA/ Coaching No. of CMs provided with coaching assistance on:</p> <p><u>1. Streamlining of BPLS</u> CY 2014 Targets Above Target Accomplishment: Bokod</p>	21	21	100%								<p>DONE 1ST QTR-Abra 11 Mun. Abra (11): Daguioman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan; San Isidro; Tubo; Villaviciosa</p> <p>ACCOMPLISHMENTS 2ND QTR Beng (7): Target- Atok, Bakun, Kapangan; Mankayan, Sablan, Buguias, Kibungan</p> <p>Ifugao (2): Mayoyao; Tinoc Above Target - Bokod</p> <p>Target that needs to be coached ON 4TH QTR Kalinga (1): Tanudan</p>
	<p><u>2. Regulatory Simplification for LGUs</u> Cities</p>	2	done (1st Sem)	100%								Baguio City; Tabuk City

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	<p style="text-align: right;"><i>Municipalities</i></p> <p>Above target: 12 Municipalities of Benguet</p> <p><i>b. Implimentation of the Streamlining of Business Permits and Licensing System and other Regulatory Services</i></p> <p>No. of CMs that have streamlined their BPLS</p> <p><i>CY 2013 Carried-over targets</i> NBM No. 118 2011-2012 LGU-Target</p> <p><i>CY 2014 Targets</i></p> <p>No. of CMs with Systems and Standards developed on Streamlining of Building/</p>	2	done (1st Sem)	100%							<p>La Trinidad; Kabugao</p> <p>DONE 1ST QTR Pasil, Baguio City; La Trinidad</p> <p>Beng (1)- Bakun, Tuba (above target) -DONE 2nd Qtr. Ifugao (1)-Mayoyao -DONE 1st Qtr</p> <p>DONE 3RD QTR <u>Abra (11)</u>; Daguioaman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa <u>Beng (1)</u>; Kibungan <u>Ifugao (1)</u>; Tinoc</p> <p>YET TO BE STREAMLINED THIS 4TH Q <u>Beng (5)</u>; Atok; Buguias; Kapangan; Mankayan; Sablan;</p> <p>TARGET UNIVERSE (CY 2014) <u>Abra (11)</u>; Daguioaman; Lacub; Lagayan; Luba; Licuan; Malibcong; Penarrubia; Sallapadan San Isidro; Tubo; Villaviciosa <u>Beng (7)</u>; Atok; Bakun; Buguias; Kapangan; Mankayan; Sablan; Kibungan <u>Ifugao (2)</u>; Mayoyao; Tinoc <u>Kalinga (1)</u>; Tanudan</p>	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	Local Road Mgmt. Performance Assessment (LRMPA) <i>Province</i>	(1)	(1)	0								(Assessment to end Oct) Kalinga Province
	d. Monitoring of project-completion No. of LGUs with completed projects											
	SLRF CY 2008 (FUNDED CY 2010) No. of LGUs with completed projects	(1)	(1)	0								Ifugao- still on-going
	SLRF CY 2010 (FUNDED CY 2011) No. of LGUs with completed projects	0	0	100%								DONE 2ND QTR Benguet and Mt. Prov.
	SLRF CY 2012 No. of LGUs with completed projects	0	0	100%								Beng.- completed 2nd Qtr. Liquidation on process
	SLRF CY 2013 No. of LGUs with completed Projects <i>Province</i>	(3)	(3)	0								Still on-going Apayao; Beng; Mt. Prov.
	<i>City</i>	(1)	(1)	0								Tabuk
	e. GIS-Based City Roads Inventory No. of HUCs provided with technical assistance on GIS application in city road inventory	(1)	(1)	0								Baguio City
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME	NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME 1. BPLS Compliance and E-readiness Survey for the Municipalities of Mt. Province 2. Conduct of BPLS Forum by DILG-Mt. Province 3. DILG-Baguio City has provided technical assistance to the City on the identifcaiton of collaborative activities to enhance LGU business friendly image 4. RS4LGUs Orientation Participation to various trainings, etc. 1. Consultative Dialogue and Technical Assistance on Local Incentive and Investment Code (LIIC) 2. ICT Innovations Forum: Key to Accelerating Local Governments' Competitiveness 3.LRMPA Training 4. Training on the Formulation of LIIC 5. RSP Review and Planning							80000	0	0.00%		
						3796						
						1820						
						6956						

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
OUTCOME 2: ENVIRONMENT - PROTECTIVE, CLIMATE CHANGE ADAPTIVE & DISASTER RESILIENT LGUs												
<p>Enhancing LGU Capacity on Disaster Risk Reduction/ Climate Change Adaptation and Mitigation</p> <p>A. Assessment</p> <p>No. of PCMs assessed on Disaster Preparedness Audit</p> <p style="padding-left: 40px;"><i>Province</i> (6) 6 100%</p> <p style="padding-left: 40px;"><i>City</i> (2) 2 100%</p> <p style="padding-left: 40px;"><i>Municipality</i> (75) 75 100%</p> <p>No. of PCMs assessed on Environmental Compliance Audit</p> <p style="padding-left: 40px;"><i>Province</i> (6) 6 100%</p> <p style="padding-left: 40px;"><i>City</i> (2) 2 100%</p> <p style="padding-left: 40px;"><i>Municipality</i> (75) 75 100%</p> <p>B. Capacity Enhancement</p> <p><u>1. LCCAP and GIS</u></p> <p>No. of PROV. within the 14 provinces which are not highly vulnerable but are within the 18 MRBs were capacitated and have developed the ff:</p> <p>-Local Climate Change Action Plan (LCCAP)</p> <p style="padding-left: 40px;">(3) 0 0</p> <p>-Geographic Information System (GIS)</p> <p style="padding-left: 40px;">(2) 100%</p>												

Note:
Such audit shall form part of SGLG. Hence, is NOT A SEPARATE AUDIT. PI is for reporting purposes only.

Note:
Such audit shall form part of SGLG. Hence, is NOT A SEPARATE AUDIT. PI is for reporting purposes only.

Mt. Prov., Abra, Ifugao
To cover LGUs:
Abra- Tineg, Penarrubia, Tubo, Luba, San Juan, Tayum, Bangued, Libuan-Baay, Lagayan, San Quintin
Beng- Bokod, Kabayan, Sablan, Bakun, Buguias
Mankayan
MP- Barlig, Natonin, Besao
Sagada
Note: Our target remains to be PROVINCE and NOT MUNICIPALITIES

DONE-2ND QTR
2 Provinces- Apayao, Kalinga

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	<p style="text-align: center;"><u>Above Target Accomplishments</u></p> <p>No. of Municipalities trained on the GIS Application on the Formulation and Review of Contingency Plans</p> <p>No. of Municipalities trained on the GIS for Climate and Disaster and Vulnerability Reduction (Regional Roll-out)</p> <p><i>Training as to Quality (for LCCAP)</i></p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p><i>Training as to Quality (for GIS)</i></p> <p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p><u>2. Post-Disaster Management Strategies</u></p> <p>No. of LGUs that have trained on Post-Disaster Management Strategies</p>		14								<p>To cover 15 LGUs: Apayao- Calanasan, Kabugao, Luna, Pudtol, Flora, Conner, Sta. Marcela Kalinga- Balbalan, Lubuagan, Pasil, Pinukpuk Rizal, Tabuk City, Tanudan Tinglayan Note: Our target remains to be PROVINCE and NOT MUNICIPALITIES Conducted April 21-21, 2014 at Chalet Hotel, Bagiuo City</p> <p><i>Abra - La Paz; Luba; Tayum Beng - Atok; Itogon Mt. Prov - Bontoc; Tadian Apayao - Luna; Sta. Marcela Ifugao - Banaue; Lagawe Kalinga - Tabuk City; Rizal; Tinglayan</i></p> <p>All 11 Municipalities of Ifugao All 10 Municipalities of Mt. Prov.</p>	
(To be conducted April-Nov 2014)		80%	90%									
(To be conducted August- Nov)		(6) LGUs	0	0								<p>Abra, Apayao, Beng Ifugao, Kalinga, Mt. Prov (Prov. In 18 MRBs) To cover capital towns of provinces: Abra- Banguet Apayao- Kabugao Beng- La Trinidad Ifugao- Lagawe Kalinga-Tabuk City Mt. Prov. - Bontoc</p>

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	<p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p>No. of LGUs with Post-Disaster Management Strategies</p> <p style="text-align: right;"><i>Province</i> <i>City</i> <i>Municipality</i></p> <p><u>3. Mainstreaming DRR/CCA in CDP</u> No. of LGUs provided with TA (thru training) on maistreaming DRR/CCA in CDP preparation</p> <p>No. of LGUs with mainstreamed DRR/CCA in CDP</p> <p><u>4. Policy Advocacy on DRR/CCA</u> No. of LGUs provided with policy advocacy (thru training) on the: -Organization of LDRRM Office -Utilization of LDRRM Fund -Other policy issuances</p> <p><u>5. Skills Training on Barangay Rescue and Response</u> No. of barangays within the 18 MRBs that have been trained on Barangay Rescue and Response</p> <p><u>7. Training on Incident Command System (ICS) Basic Course for Reg'l DRR-CCA Focal Person</u></p>	80%									<p><i>(Prov. In 18 MRBs)</i></p> <p>All Provinces Baguio City All Municipalities</p> <p>4TH QTR TARGET <i>(Prov. In 18 MRBs)</i> 2 LGUs per province those with CLUP Abra- Bucay, Danglas Apayao- Pudtol, Kabugao Beng- Tublay, Sablan Ifugao- Mayoyao, Kiangan Kalinga- Balbalan, Rizal Mt. Prov- Bontoc, Bauko</p> <p>Those LGUs mentioned above</p> <p>Concerned LDRRMOS and RFP will be invited to a Forum by BLGD. This is a BLGD deliverable. PI is for reporting purposes only</p> <p>Abra- 25 Brgys Apayao-15 brgys Beng-15 brgys Baguio- 15 Brgys Kalinga-15 brgys Ifugao- 15 Brgys Mt. Prov- 15 Brgys</p>	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
C. Continuing Monitoring of DRR/CCA Related Laws and Policies	No. of Reg'l DRR-CCA Focal Person Training on Incident Command System (ICS) Basic Course	(1)	0	0								
	8. Tapatan Road Show Part 3 and Iba na ang Panahon (INAP) – Science for Safer Communities in covered provinces											
	No. Tapatan Road Show Part 3 and Iba na ang Panahon (INAP) – Science for Safer Communities in covered provinces conducted	(1)	0	0								
	No. of LGUs compliant to: <u>Calamity Response Protocols</u>											
	Establishment of DRRM Office											
	Province	0	0	100%								DONE 1ST QTR
	City	0	0	100%								All Provinces
	Municipality	0	0	100%								All cities (Baguio and Tabuk)
												All Municipalities
	Establishment of Operations Center											
	Province	0	0	100%								DONE 1ST QTR
	City	0	0	100%								All Provinces
	Municipality	0	0	100%								All cities (Baguio and Tabuk)
												All Municipalities
	Evacuation Centers											
	Province	0	0	100%								DONE 1ST QTR
	City	0	0	100%								All Provinces
Municipality	0	0	100%								All cities (Baguio and Tabuk)	
											All Municipalities	
Warning and Alarm Systems												
Province	0	0	100%								DONE 1ST QTR	
City	0	0	100%								All Provinces	
Municipality	0	0	100%								All cities (Baguio and Tabuk)	
											All Municipalities	
<u>DRRM Act</u>												
Organized DRRM Council												
Province	0	0	100%								DONE 1ST QTR	
City	0	0	100%								All Provinces	
Municipality	0	0	100%								All cities (Baguio and Tabuk)	
											All Municipalities	
Establishment of DRRM Office												
Province	0	0	100%								DONE 1ST QTR	
											Benguet; Ifugao; Kalinga	
Designated DRRM Officer												
Province	0	0	100%								DONE 1ST QTR	
City	0	0	100%								All Provinces	
Municipality	0	0	100%								All cities (Baguio and Tabuk)	
											All Municipalities	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
Carta for Women (which discussed the formulation of Gender Responsive Plans) is a BLGD-led ACTIVITY, where PFPs and C of DILG-Regions I,II,III & CAR have participated. Hence, the reported 12 PFPs and 1 CFP of DILG-CAR are to be considered as accomplishment of BLGD. CAR only hosted the event on May 27-29,2 014	<p>Conflict-Sensitive, Child Friendly, and Gender Responsive Plans</p> <p>a. Conflict-Sensitive Plan</p> <p style="padding-left: 20px;"><i>PFP</i> (6) 0 0</p> <p style="padding-left: 20px;"><i>CFP</i> (1) 0 0</p> <p>b. Child-Friendly Plans</p> <p style="padding-left: 20px;"><i>PFP</i> (6) 0 0</p> <p style="padding-left: 20px;"><i>CFP</i> (1) 0 0</p> <p>c. Gender Responsive Plans</p> <p style="padding-left: 20px;"><i>PFP</i> 0 0 0</p> <p style="padding-left: 20px;"><i>CFP</i> 0 0 0</p> <p style="padding-left: 20px;"><i>DILG-CAR GAD TWG</i> 0 0 0</p> <p>No. of persons trained</p> <p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p>No. of PCMBs with conflict-sensitive, child friendly and gender-responsive plans and programs</p> <p style="padding-left: 20px;"><i>Provinces</i> 6</p> <p style="padding-left: 20px;"><i>Cities</i> 2</p> <p style="padding-left: 20px;"><i>Municipalities</i> 75</p> <p style="padding-left: 20px;"><i>Barangays</i> 1,176</p> <p>2. Skills Enhancement Training for Lupons in 25% of barangays in PAMANA provinces</p> <p>No. of Lupons provided with skills enhancement training (25%)</p> <p style="padding-left: 20px;">(99) 38 38%</p> <p>3. Setting-up of Mediation and Healing Mechanisms</p> <p>No. of Municipalities with mediation and healing mechanisms action plan</p> <p style="padding-left: 20px;">0 0 100%</p>										<p>BLGD DELIVERABLE: Module Development & CapDev (Planning held July 7-9)</p> <p>NBOO deliverable</p> <p>NBOO deliverable</p> <p>DONE 2ND QTR - NBOO DELIVERABLE 6 GAD PFPs and 6 GPB PFPs 1 GAD CFP of Baguio City</p> <p>ALL SUB-INDICATORS a-c, as well as the no. of persons trained/ days conducted/ attendees that rated the activity as sat/better ARE FOR REPORTING PURPOSES ONLY, AS THESE ARE DELIVERABLES OF NBOO and BLGD.</p> <p>the previous PI is a prerequisite for the implementation of this PI</p> <p>As of 3rd Qtr: Brgys of LUNA and FLORA, Apayao</p> <p>DONE 1ST SEM 1 LGU per PAMANA Provinces: Abra: Manabo Apayao: Pudtol Benguet: Kibungan Ifugao: Tinoc and Asipulo Kalinga: Pasil Mt. Province: Bontoc (did not attend; no action plan)</p>	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks			
		TARGET (3a)	ACCOMP (3b)	% OF ACCOMP (3c)	PROGRAM MED COST (4a)	AMT. DISBURSED (4b)	% OF DISBURSEMENT (4c)	AMT. SUB-ALLOTTED (5a)	AMT. DISBURSED (5b)	% OF DISBURSEMENT (5c)					
Pillar 3 PAMANA-DILG Fund Monitoring and Completion of remaining projects	<p>4. Monitoring the Functionality of Lupons and BHRAO</p> <p>No. of Barangays with:</p> <p>-Functional Lupons</p> <p>-Barangay Human Rights Action Center</p> <p>PAMANA-DILG 2012 No. of Pamana-2012-assisted LGUs <u>monitored</u> <i>Municipalities</i></p> <p>No. of completed/ on-going projects</p> <p style="margin-left: 40px;"><i>Completed</i></p> <p style="margin-left: 40px;"><i>On-going</i></p>	0	0	100%	(279)	21	8%	(4)	(4)	100%	0	0	100%	<p>265328</p> <p>52328</p> <p>19.72%</p>	<p>Note:</p> <p>1. This is an LGA-led activity.</p> <p>2. This is to be considered as accomplishment of LGA as they have implemented the project directly to the LGUs.</p> <p>3. All target-LGUs mentioned above were invited to attend the Training on Setting Up Local Healing and Mediation Mechanism held June 26-27, 2014 in Manila</p> <p>4. Participants to this Training were LCEs; SB Chairperson of Peace and Order Committee; MSWDO; Private Sector sitting in the Local Peace and Order Committee or IP Rep.</p> <p>1,175 lupons were already FUNCTIONAL by 1st QTR</p> <p>Functional BHRAOs as of 2nd Qtr Apayao- 133; Abra-204, Beng -36 Ifugao- 175, Kalinga-76;Mt. Prov-144 Baguio City- 128 Functional BHRAOs as of 3rd Qtr Kalinga - 21 brgys</p> <p>PAMANA 2013 TARGETS Kalinga-8 projects in 4 mun. Balaban; Pasil; Tinglayan; Tanudan</p> <p>ALL PROJECTS WERE COMPLETED Completed Projects, as of 1st Qtr</p> <p>1. Improvement of Katalbawan Irrigation Sys in DALUPA, PASIL, KALINGA</p> <p>2. Construction of Dangla Footbridge in CAGALUAN, PASIL, KALINGA</p> <p>3. Construction of Crib Wall along Cagaluan (Lulut Section) in CAGALUAN, PASIL, KAL.</p>

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	<p>PAMANA 2013 No. of Pamana-2013-assisted Municipalities monitored</p> <p>No. of completed/ on-going projects</p> <p style="margin-left: 20px;"><i>Completed</i></p> <p style="margin-left: 20px;"><i>On-going</i></p>	(10)	(10)	100%	214328	411056.15	191.79%				<p>4. Imp. Of Cagualan Irrigation Canal in CAGALUAN, PASIL, KALINGA</p> <p>5. Imp. of Cal-owan FMR in Balbalan</p> <p>6. Imp. And Construction of Tatakkan-Guimuyo FMR in Tanudan</p> <p>Completed Project, as of 2nd Qtr</p> <p>1. Dagji-Magdgad Foot bridge rehab in Balbalan</p> <p>2. Agro-Forestry Livelihood Proj in Tinglayan</p> <p>Fund transferred to FOU's for 3rd & 4th qtr.</p> <p>Abra(2): Lacub; Tineg Benguet (1) Mankayan Ifugao (2): Asipulo; Tinoc Mt. Prov (5): Sadanga; Bontoc; Besao; Natonin Paracelis</p> <p>Status as of 1st Semester</p> <p>Completed Projects, as of 1st Qtr</p> <p>1. Cabiten-Kamantakki Rd. in MANKAYAN, BENGUET</p> <p>2. Imp. of Sta. Maria-Balluyan-Malayugan Rd. in FLORA, APAYAO</p> <p>Completed Projects, as of 2ND Qtr</p> <p>1. Concreting of Allaguaia Rd. from Pinukpuk to Balbalan (PINUKPUK, KALINGA)</p> <p>2. Imp. Of Bontoc-Besao Rd.(16kms) in BONTOC, MT. PROV.</p> <p>3. Imp. Of Poblacion Market Marat Rd, PARACELIS, MT. PROV</p> <p>4. Buneg- Pacqued Rd (Rd opening 7.90 kms) in LACUB, ABRA</p> <p>Completed Projects, as of 3RD Qtr</p> <p>1. Cogon-Lanec Rd (Rd opening 12km) in TINEG, ABRA</p> <p>2. Namal to Pula Rd. Improvement in ASIPULO, IFUGAO</p> <p>3. Road Improvement in Danggo TINOC, ABRA</p> <p>4. Betwagan Access Rd SADANGGA, MT. PROVINCE</p> <p>On-going Projects, as of 3RD QTR</p> <p>1. Rd Opening Besao to Tubo in BESAO, ABRA- 92%</p> <p>2. Imp of Natonin-Toboy Rd (12 kms</p>	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
Provision of Potable Water Supply 1. Salintubig- REGULAR	Salintubig 2012				480096	654866.14	136.40%					
	<u>a. Waterless Barangays</u>											
	No. of provinces with completed projects	(1)	1	100%								
	No. of PROJECTS completed/ on-going											
	Completed	(1)	1	100%								
	On-going	(1)	0									
	<u>b. Waterless RHUs</u>											
	No. of provinces with completed projects	(1)	1	100%								
	No. of PROJECTS completed/ on-going											
	Completed	(1)	1	100%								
On-going	(1)	0										
Salintubig 2013- REGULAR												
No. of LGUs provided with technical assistance												

Road widened with slope protection constructed)-71%

3. Betwagan Bridge (Phase 2- construction/ installation of superstructure in BETWAGAN, SADANGA, MT. PROV

Funds transferred to FOUUs for 3rd & 4th quarter monitoring of projects. Ifugao- Lamut

DONE 3RD QTR

1. Const. of Water Supply Syst. (Nayon) in LAMUT, IFUGAO

Note:

1. There are 10 projects for SALINTUBIG 2012-Waterless Barangays.

2. 9 Projects were completed in CY 2013

3. The project in Lamut, Ifugao was the one left for completion in CY 2014.

4. Provinces covered are Apayao, Ifugao, and Kalinga

Kalinga- Tinglayan RHU

DONE 3RD QTR

Const. of RHU Waterworks Syst in TINGLAYAN RHU, KALINGA

Note:

1. There are 3 projects for SALINTUBIG 2012-Waterless Rural Health Unit (RHU)

2. 2 Projects were completed in CY 2013

3. The project in Tinglayan, Kalinga was the one left for completion in CY 2014.

4. Provinces covered are Benguet and Kalinga

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
2. Grassroots Participatory Budget Process Areas (former BUB)	in project preparation and implementation and financial subsidy <i>Waterless Barangays</i>	0	0	100% TA provided 2nd Qtr								
	Salintubig 2013 (GPBP) No. of cities and municipalities provided with TA in project preparation, and implementation, operation and management of water facilities				652120	565942.8	86.79%					
	No. of cities and municipalities monitored (Total No. of projects: 85)	(19)	(19)	100%								
	No. of completed/ on-going projects <i>Completed</i>	(85)	2	78.83%								
	<i>On-going</i>	(85)	17	(67/85) 67 projects completed fr. 1st-3rd qtr								
												<p>Abra (2): Lagangilang; Malibcong Klinga (3): Balbalan; Rizal; Tanudan MP (2): Bontoc; Parcelis</p> <p>STATUS as of 3rd Qtr All 8 Projects are either in Procurement, Pre-Construction or Construction Phase</p> <p>19 CMs (3 proj. completed 2013)</p> <p>Abra (5): L.Baay; Luba Pilar; Sallapadan; Tubo Apayao (1): Luna Beng (2): Bakun; Kibungan Ifugao (3): Aguinardo; Banaue; Hungduan Kalinga (5): Tabuk City; Lubuagan; Pasil; Pinukpuk; Tinglayan MP (3): Bontoc; Sadanga Sagada</p> <p>Completed Projects, as of 2ND Qtr</p> <p>Abra- 3 Projects: 1. Construction of Bulbulala Water Syst. In LICUAN BAA Y 2. Dilong Spring Development in TUBO, ABRA 3. Const. of Bumagcat Level II Water Supply Syst., TAYUM</p> <p>Apayao- 1 Proj: 1. Luna Level II Water System in LUNA, ABRA</p> <p>Beng- 3 Projects 1. Improvement of Puliwes-Sinacbat Domestic Water Supply, BAKUN 2. Construction of Sagpat Water</p>

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	<p>Salintubig 2014 (GPBP)</p> <p>No. of cities and municipalities provided with TA in project preparation, and implementation, operation and management of water facilities</p>	(8)	8	100%								<p>Syst.in KIBUNGAN</p> <p>3. Construction of Lebeng Domestic Water Syst. In KIBUNGAN</p> <p>Ifugao- 26 projects:</p> <p>1. Alfonso Lista (19 projects)</p> <p>2. Banaue (7 projects)</p> <p>Kalinga- 31 projects:</p> <p>1. Tabuk City (26 projects)</p> <p>2. Lubuagan (1 project)</p> <p>3. Pasil (2 projects)</p> <p>4. Pinukpuk (2 projects)</p> <p>Mt. Prov- 1 proj:</p> <p>1. Rehabilitation of Poblacion Water System in BONTOC, MT. PROV</p> <p>Completed Projects, as of 3rd Qtr</p> <p>Abra-1 Proj:</p> <p>1. Const. of Gangal-Subusob Potable Water Supply Syst. in SALLAPADAN, ABRA</p> <p>Ifugao- 1 Proj:</p> <p>1. Const. of Hangonghong Level II Water Supply in HUNGDUAN, IFUGAO</p> <p>Note:</p> <p>1. As of 2nd Qtr, technical requirements are still bieng worked-out by ALL LGU-Beneficiaries. While fund subsidies were already provided(1st tranche), all project are yet to be started.</p> <p>2. Total number of projects is yet to be determined</p> <p>3. Total number of LGUs is 38</p> <p>4. Only 8 LGUs are deemed to complete their water projects this yr.</p> <p>5. Spill-over for 2015 is 30 LGUs</p> <p>6. COVERED LGUs are as follows:</p> <p>ABRA: 13 Municipalities Bangued; Bucay; Buclod; Daguioman La Paz; Lacub; Lagangilang; L.Baay; Luba; Pidigan; Sallapadan; Tayum; Tubo</p> <p>APAYAO: 3 Municipalities Conner; Luna; Pudtol</p> <p>BENGUET: 7 Municipalities Atok; Bakun; Buguias; Kabayan; Kibungan; Mankayan; Tuba</p> <p>IFUGAO: 6 Municipalities</p>

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
SUPPORT TO GRASSROOTS PARTICIPATORY BUDGET PROCESS (formerly BUB-Empowerment Fund)	No. of cities and municipalities provide with financial subsidy	(8)	8	100%	170923	295400	172.83%				Aguinaldo; A.Lista; Banaue; Hungduan; Lamut; Mayoyao KALINGA: 4 Municipalities Balbalan; Pinukpuk; Tanudan; Tinglayan MT. PROVINCE: 5 Municipalities Bauko; Bontoc; Paracelis; Sagada; Tadian	
	No. of completed/ on-gong projects	(8)	0	0%							Funds transferred to FOUs for 3rd & 4th quarter monitoring.	
		<i>Completed</i>	(8)	0	0%				940000	491792.89	52.32%	
		<i>On-going</i>	(8)	8								
	No. of cities and municipalities provided with TA on the preparation of FY 2015 Local Poverty Reduction Action Plans (LPRAPs)											
		<i>Cities</i>	0	0	100%							DONE 1ST QTR
		<i>Municipalities</i>	0	0								
No. of Cities and Municiplaities with Local Poverty Reduction Action Plans for FY 2015, 2016, and 2017												
	<i>Cities</i>	0	0	100%							DONE 1ST QTR	
	<i>Municipalities</i>	0	0									
No. of Cities and Municipalities for GPBP 2013 monitored for project implementation												
	<i>Cities</i>	(1)	(1)	100%							Tabuk City	
	<i>Municipalities</i>	(36)	(36)	100%							ABRA (17) Boliney; Bucay; Bucloc Daguioman; Dolores La Paz; Lacub; Lagangilang; L.Baay; Luba Malibcong; Pidigan; Pilar Sallapadan; San Juan Tayum; Tubo APAYAO (3) Conner; Luna; Pudtol BENG (2) Bakun; Kibungan IFUGAO (5) Aguinaldo; A. Lista Banaue; Hingyon Hungduan KALINGA (5)	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
GRASSROOTS PARTICIPATORY PLANNING AND BUDGETING (GPPB) ON LOCAL ACCESS ROADS	No. of Cities and Municipalities for GPBP 2014 monitored for project implementation											
	<p style="text-align: right;"><i>Cities</i></p> <p style="text-align: right;"><i>Municipalities</i></p>	(2)	2	100%								
		(52)	52	100%								Lubuagan; Pasil; Pinukpuk; Tanudan; Tinglayan MT. PROV (4) Bontoc; Parecelis; Sadanga; Sagada Continuing Activity until 4th QTR Baguio City; Tabuk City ABRA (18) Bangued; Boliney; Bucay Bucloc; Daguoman; Dolores; La Paz; Lacub Lagangilang; L. Baay; Luba; Malibcong; Pilar Pidigan; Sallapadan San Juan; Tayum; Tubo BENGUET (9) Atok; Bakun; Buguias Kabayan; Kibungan; Mankayan; Tuba; Tublay APAYAO (4) Conner; Kabugao; Luna; Pudtol IFUGAO (9) Aguinaldo; A. Lista Asipulo; Banaue Hingyon; Hungduan; Lamut; Mayoyao; Tinoc KALINGA (7) Balbalan; Lubuagan Pasil; Pinukpuk; Tanudan; Tinglayan MT. PROV (6) Bauko; Bontoc; Paracelis Sadanga; Sagada; Tadian GPPB Covered-LGUs Abra (2) Lagangilang; L. Baay Apayao (1): Luna Beng (9) Atok; Bakun; Buguias Kabayan; Kapangan Kibungan; Mankayan Tuba; Tublay Ifugao (4) Aguinaldo; Hungduan Lamut; Mayoyao Kalinga (3)

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	City Municipality	1 22	1 22	100%								
	e. Procurement of Contractors for the LGUs Project Implementation No. of LGU Project contracts awarded											
	City Municipality	1 22	1 22	100% 100%								
	f. Reporting of Project Implementation No. of Regional reports prepared and submitted	1	1	100%								
	No. of Provinces, cities and municipalities implementing local access road projects											
	Province City Municipality	(6) (1) (22)	6 1 22	100% 100% 100%								
	No. of local access road projects monitored (166 projects)											
	Completed Other projects (Target Universe: 2)	(76) (1)	(76) (1)	0 0								
Assistance to ISF- CAR NOT COVERED												
COMPREHENSIVE LOCAL INTEGRATION PROGRAM (CLIP)	No. of PFPs oriented on CLIP	6	6	100%				71700	19443	27.12%		
	No. of former rebels provided with financial subsidy through LGUs in the form of: -Immediate Assistance (P15,000/FR)	(10)	(10)	0				677000	0	0.00%		

Field Offices-Monthly
RO-Quarterly

Note:
1. Total projects - 166 projects
2. Spill over for 2015 - 92 projects
3. 1 SPECIAL PROJECT as spill over for 2015

Covered LGUs
Abra, Mt. Prov., Kalinga
Benguet, Apayao, Ifugao

Note
1. This is an NBOO activity
2. Orientation-Seminar on CLIP and Former Rebel Informatin System (FRIS) for Luzon Cluster was held June 30-July 2, 2014 at Angeles Pampanga
3. Participants to this activity were the DILG Regional and Provincial Focal Persons and Regional Accountants; PNP and PSWDO
4. This is to be considered as NBOO accomplishment
5. This performance indicator is for purposes of reporting the number of DILG-CAR participants and funds utilized

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
<p>MILLENNIUM DEVELOPMENT GOALS FAMILY-BASED ACTIONS FOR CHILDREN AND THEIR ENVIRONS IN THE SLUMS (MDG-FACES) CAR NOT TARGET for 2014</p> <p>LOCALIZATION OF THE NATIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM</p> <p>LOCALIZATION OF THE MAGNA CARTA OF WOMEN</p>	<p>-Livelihood Assistnace (P50,000/FR) -Firearms remunerations (P50,000/ firearm)</p> <p>MILLENNIUM DEVELOPMENT GOALS FAMILY-BASED ACTIONS FOR CHILDREN AND THEIR ENVIRONS IN THE SLUMS (MDG-FACES) CAR NOT TARGET for 2014</p> <p>LOCALIZATION OF THE NATIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM No. of LGUs provided with technical assisance on Comprehensive Juvenile Intervention Program (CJIP) No. of reports submitted</p> <p>Above-Target: Bangued, Abra</p> <p>No. of PCMs provided with TA on Localizing the Magna Carta of Women</p> <p><i>Province</i> (6) <i>City</i> (2) <i>Municipality</i> (75)</p> <p>No. of LGUs that have: <u>-created/ reconstituted GAD FPS</u></p> <p><i>Province</i> (4) <i>City</i> (2) <i>Municipality</i> (54)</p>	<p>Rebels surrendered</p> <p>(1)</p> <p>(6) (2) (75)</p> <p>(4)</p>	<p>Rebels surrendered</p> <p>1</p> <p>3</p> <p>1</p> <p>36</p> <p>1st Sem:21 1-3rd Qtr: 57</p>	<p>100%</p> <p>50%</p> <p>50%</p> <p>67%</p> <p>76% (1-3 Qtr)</p>							<p>Kalinga- 3 Former Rebels Abra-7 Former Rebels</p> <p>Note: Supporting documents are still bieng gathered</p> <p>La Trinidad, Beng</p> <p>NOTE: 1. This is a CJNIP led activity 2. The Training was conducted by CJIP held in Tacloban City on Sept. 19-20, 2014. Participants in CAR were Vice Mayor Romeo Salda and Staff of La Trinidad, and LGOO VI Bable Adhol of DILG -CAR</p> <p>On Above Target: 1. Orientation on CJNIP was held June 26-27, 2014 at Bangued, Abra 2. Bangued, Abra is not a target-LGU, hence this is considered as <i>Above-Target Accomplishment</i> of DILG-CAR</p> <p>DONE 3RD QTR: Abra, Kalinga, Beng</p> <p>Ifugao, Apayao - done 1st sem Mt. Province- 3rd Qtr Baguio City- 3rd Qtr Abra- Banguet; Bucay; Bucloc; Daguioan; Danglas; Dolores; Lacub; Lagangilang; Lagayan; L. Baay Luba; Malibcong; Manabo; Penarubia Pidigan; Pilar; Sallapadan; San Isidro</p>	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	-prepared GAD Plan CY 2014 GAD PLAN											
	Province	(4)	1	25%								San Juan; San Quintin; Tayum; Tineg Tubo; V.viciosa Apayao- all 7 Municipalities Benguet-Bokod; Buguias; Kabayan Tuba Ifugao- all 11 Municipalities Kalinga- Tinglayan Mt. Prov- all 10 Municipalities As of 1st Qtr (2 Prov w/ GAD PLAN) Ifugao, Mt. Province As of 3rd Qtr (2 Prov w/ GAD PLAN) Abra
	City Municipality	(1) (19)	0 5	0 26.34%								Baguio City (reported done as of 2nd Qtr) As of 3rd Qtr (29 Mun w/ GAD PLAN) Apayao (1): Conner Mt. Prov (4): Barlig; Bontoc; Paracelis; Sabangan; As of 2nd Qtr (9 Mun w/ GAD PLAN) Abra (1): Tubo Apayao (1): Sta. Marcela Benguet (3): Buguias; Kibunga; La Trinidad Kalinga (2): Pasil; Tinglayan Ifugao (2): Lagawe; Mayoyao As of 1st Qtr (29 Mun w/ GAD PLAN) Abra (12): Bangued, Bucay, Lacub, Lagang ilang; Luba; Pidigan; Pilar; Sallapadan; Sn Isidro; Sn Juan; Sn. Quintin; V. viciosa Apayao (4): Calanasan; Flora; Luna; Pudtol Beng (7): Atok; Bakun; Itogon; Mankayan Tuba; Tublay; Bokod Kalinga (1): Balbalan Mt. Prov (5): Bauko; Besao; Sadanga Tadian; Natonin Ifugao - none
	CY 2015 GAD PLAN											
	Province	(6)	1	16.67%								Prov w/ GAD PLAN 2015 As of 3rd Qtr: Mt. Prov
	City Municipality	(2) (62)	0 30	0 48.37%								LGUs w/ 2015 GAD PLAN As of 1st Semester Abra (6): Bucay; Daguioman; Lacub; Luba; Penarrubia; Tubo Apayao (4): Calanasan; Flora; Luna; Sta Marcela Benguet (1): Buguias Kalinga (2): Lubuagan; Pinukpuk LGUs w/ 2015 GAD PLAN as of 3rd qtr

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	No. of (20%) LGUs with -Formulation of GAD CODE (20%)											
	Province	(1)	3	300%								
	City	(1)	1	100%								
	Municipality	(15)	11	73%								
	-Preparation of GAD-responsive CDP (20%)											
	Province	(1)	1	100%								
	City	(1)	1	100%								
	Municipality	(15)	8	53%								

Abra(12): Boliney; Bucloc; Dolores; Lagangilang
Malibcong; Pidigan; Pilar; Sallapadan;
San Isidro; San Juan; Tingay; Villaviciosa
Apayao (2): Conner; Kabugao;
Beng (3): Kibungan; Sablan; Tublay
Ifugao (4): Aguineldo; Asipulo; Hingyon;
Mayoyao
Kalinga (1): Tinglayan
Mt. Prov (8): Barlig; Besao; Bontoc;
Natonin; Paracelis; Sabangan; Sadanga;
Tadian

Mt. Province
Above Target: Kalinga, Apayao
Tabuk City
LGUs w/ GAD CODE as of 3rd Qtr
Apayao (3): Pudtol, Flora, Sta. Marcela

Mt. Prov. (8): Bauko; Besao; Bontoc;
Paracelis; Sabangan;
Sadanga; Sagada; Tadian

Note:
1. LGU targets were identified during the
DILG-CAR Planning Workshop held
Jan. 20, 2014 at Summer Place, BC
2. Respective PDs/ CD have committed
the said LGUs

3. TARGET LGUs are as follows
Mt. Province
Baguio City
Abra- Sn. Quintin, Luba,
Tayum, Lacub
Apayao- Sta. Marcela,
Pudtol
Beng- Kabayan, Buguias
Ifugao-Tinoc, Hungduan,
Aguinaldo
Kalinga- Tinglayan, Pinukpuk
Mt. Prov- Besao, Sagada

Provinces w/ GAD Responsive CDP as of 3rd Qtr: Mt. Province
Baguio City
Municipalities w/ GAD Responsive CDP as of 3rd Qtr
Mt. Prov (8): Bauko; Besao; Bontoc;
Paracelis; Sabangan; Sadanga; Sagada
Tadian

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
<p>NOTABLE ACCOMPLISHMENTS FOR THIS OUTCOME AREA (3RD QTR)</p> <p>1. Participation to various trainings/ activities</p> <p>OUTCOME 4: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE</p>	<p>No. of training days conducted</p> <p>No. of attendees that rated the training/ coaching as satisfactory or better</p> <p>No. of PCMs with Peace and Order and Public Safety Plan (Including PAMANA Provinces)</p> <p style="text-align: right;"><i>Provinces</i> 0 <i>Cities</i> 0 <i>Municipalities</i> 0</p> <p>Provision of Secretariat Services</p> <p>No. of secretariat services provided to POCs</p> <p style="text-align: right;"><i>Region</i> ana 0 0 <i>Province</i> ana 3 100% <i>Cities</i> ana 0 0 <i>Municipalities</i> ana 10 100%</p> <p>1. On-site Monitoring of PAMANA-DILG Fund Proj 2. Conduct Advocacy Training on the Human Rights-Based Local WATSAN Governance 3. Validation of 2014 GPB Water Project in Conner, Apayao 4. Mediation and Healing Mechanisms for LG 5. LGU Assessment WS on GPB implementation</p>				156688	24084.2	15.37%				2. Provision of TA will fail to proceed if such Guidelines and Manual will not be finalized by that Bureau.	<p>POPS Plan deferred to 2015</p> <p>As of 3rd Qtr: Apayao; Kalinga, Ifugao</p> <p>As of 3rd Qtr: Apayao - 7 Beng - 1 Bakun Ifugao - 2: Banaue; Tinoc</p>
	<p>PERFORMANCE CHALLENGE FUND</p> <p>No. of PCMs provided with 2013 PCF subsidy</p> <p style="text-align: right;"><i>Province</i> 1 Benguet <i>City</i> 0 done 1st sem <i>Municipality</i> 0 done 1st sem</p>					226290	63554.5	28.09%	81160	16986	20.93%	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	No. of proposals of PCF-Recipients reviewed/ evaluated and approved											
	Province	1	1	100%								
	Benguet	1	1	100%								
	City	0	done 1st sem									
	Municipality	0	done 1st sem									
	No. of PCF-Recipients monitored on the completion of on-going projects											
	CY 2013											
	Province	(5)	5	100%								
	City	(1)	1	100%								
	Municipality	(40)	40	100%								
	Completed	(20)	7	35%								
			(fr. 1st-3rd Qtr)									
	On-going	(20)	13	65%								
	CY 2011											
	Municipality	0	0	100%								
	CY 2012											
	Province	0	0	100%								
FULL DISCLOSURE POLICY	No. of PCMBs complying/ fully complying to the FDP Complying (97%)											

Apayao (3)
 Sta. Marcela; Luna
 Pudtol
Beng (7)
 Bokod; Kibungan; Sablan
 Tublay; Bakun; Atok
 Kapangan
Ifugao (11)-All Mun.
Kalinga (4)
 Rizal; Balbalan; Pasil
 Tinglayan
Mt. Prov (7)
 Sabangan; Sagada;
 Tadian; Bontoc; Bauko
 Paracelis; Sadanga

Completed as of 1st Sem: Tabuk City
Completed as of 3rd Qtr:
Abra (6)- Danglas; Penarrubia; Pilar
 San Quintin; Tubo

Note
 Total projects - 46 projects
 Projected completed projects by end
 of the year: 21
 Spill-over projects 2015: 25

Reported as COMPLETED
as of 2nd QTR- Tanudan

Reported as COMPLETED on 1st QTR
 Benguet

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks	
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT			
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)			
SEAL OF GOOD LOCAL GOVERNANCE	Province	6											
	City	2											
	Municipality	73											
	(88%) Barangay	1034											
	Fully Complying (65%)												
	Province	4											
	City	2											
	Municipality	49											
	a. Pre-Assessment												
	1. Orientation-Briefing												
	No. of DILG concerned personnel that have been oriented on SGLG												
	Province	0	0	100%									
	Cities	0	0	100%									
	Municipalities	0	0	100%									
	No. of PCMs that have been oriented on SGLG												
Province	0	0	100%										
Cities	0	0	100%										
Municipalities	0	0	100%										
No. of Regional Teams created and oriented on SGLG	0	0	100%										
No. of persons trained													
No. of training days conducted													
No. of attendees that rated the training/ coaching as satisfactory or better													
b. Assessment Proper													
No. of PCMs assessed on SGLG													
Province	0	0	100%										
City	0	0	100%										
Municipality	0	0	100%										
c. Post-Assessment													
No. of LGUs validated													
Province	6	6	100%										
City	1	1	100%										
Municipality	75	75	100%										
No. of meetings/ coordination conducted for the finalization and online data entry	1	1	100%										
No. or % of LGUs conferred with SGLG (46%)													

Done 1st Sem

Note:
1. BLGS has scheduled the Orientation for Luzon Cluster on April 7-9, 2014 at Angeles City, Pampanga
2. This is a BGLS led activity
3. This is to be considered as BLGS Accomplishment
4. Perf. Indicator is for reporting purposes only

Done 1st Sem

OPERATIONAL PROBLEM:
Release of Final Guidelines from the CO were delayed.

Note:
Assessment were done June 2014

4th Qtr Deliverable

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks	
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT			
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)			
CSO/ PEOPLE'S PARTICIPATION PROGRAM	Province												
	City												
	Municipality												
	No. of LRIs mobilized on FDP information utilization Participatory Fora and Workshops	0	0	100%								Done 1st Sem	
	No. of persons trained												
	No. of training days conducted												
	No. of attendees that rated the training/ coaching as satisfactory or better												
	No. of Cities conducted CSIS												
	CY 2014 Target (Tabuk City)	0	0	0								4th Qtr Deliverable	
	CY 2013 Target (Baguio City)	0	0	100%								Done 1st Sem	
LOCAL GOVERNANCE PERFORMANCE MANAGEMENT SYSTEM	No. of cities generated citizen's feedback on service delivery performance	1	1	100%								Baguio City	
	No. of reports generated and submitted	1	1	100%								Baguio City	
	No. of Utilization conference conducted	1	1	100%				48500	48500	100.00%		Baguio City	
	No. of PCMs with State of Local Governance Performance Report (SLGPR 2013)/Annual Report												
	Province	1											
	City	0											
	Municipality	46											
	LUPONG TAGAPAMAYAPA INCENTIVE AND AWARDS	No. of Regional, Provincial and City Awards Committee activated (by January 2014)							40000	10000	25.00%		Done 1st Sem
		Regional	0	0	100%								Prov - 1
		Provincial	0	0	100%								Cities - 6
City		0	0	100%								Mun - 1	
No. brgy. Lupons assessed based on existing Criteria												DONE as of 1st QTR	
Provincial		0	0	100%								2 per Prov. (1 per Cat.)	
HUC		0	0	100%								Baguio City	
CC		0	0	100%								Tabuk City	
No. of Regional Nominees submitted		0	0	100%								Done 1st Sem	
												CC: Dagupan Centro, Tabuk City	
											HUC: Brgy. Imelda Village, Baguio City		
											1st-3rd Mun: Tuding, Itogon, Benguet		
											4th-6th Mun: Ambassador, Tublay, Benguet		
BARANGAY JUSTICE SYSTEM/ KATARUNGANG PAMBARANGAY	No. of Annual Consolidated KP compliance Report submitted to CO	(1)	0	0								Deliverable until 4th Qtr.	
	No. of PCs Consolidated KP Compliance Report submitted to RO	(1)	0	0								Deliverable until 4th Qtr.	

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
BNEO	Benchmarking of Lupons efficiency developed											BLGS DELIVERABLE
	Technical Guide for Lupons developed											BLGS DELIVERABLE
	No. of newly-minted barangay officials provided with TA thru the BNEO	(389)										
	No. of persons trained											
	No. of training days conducted											
	No. of attendees that rated the training/ coaching as satisfactory or better											
	No. of Barangays provided with educational and reference materials on: Barangay Primer, Guide for PBs and SBs and Task List	0	0	100%								Done 1st Sem - 1,175 brgys
Volunteer Program	No. of cities and municipalities that have provided with technical assistance through training in the establishment of Volunteer Citizen's Desk											Done 1st Sem
	Province	0	0	100%								The training was attended by the Cluster Leaders and Provincial Directors This was held March 14, 2014 at Chalet Baguio City
	City	0	0	100%								
	Municipality	0	0	100%								
	No. of cities and municipalities that have established Volunteer Citizen's Desk											
	City	0	0	100%								
	Municipality	(3)	3	100%								
Ugnayan ng Barangay at mga Simbahan (UBAS)	No. of partnerships forged											Done 2013 Banaue, Ifugao - Dec. 3, 2013 Flora, Apayao-Nov. 18, 2013
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME AREA/ REGIONAL INITIATIVES												
1. Support to Regional Autonomy through IEC												
	To be funded by Special Autonomy Fund											
	a. Orientation of Speakers Bureau											
	No. of municipalities and cities that have oriented on Regional Autonomy											
	City	0										
	Municipality	(12)										Tabuk City - Done 1st Sem Abra (20) Boliney; Daguioman; Danglas; Dolores; La paz Lacub; Lagayan; Langiden Licuan; Malibcong;

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
2. Senior Citizen and Persons with Disability	<u>b. Conduct of IEC activities</u>											
	No. of CMBs that have provided with IEC activities and materials											
	<i>Municipality</i>	(48)	0	0								
	<i>City</i>	0	0	100%								
	<i>Barangays</i>	0	0	100%								
	Orientation and Skills Enhancement Training for Organic Senior Citizen: Organization Focused											
	No. of DILG-CAR personnel trained											
	No. of training days conducted											
	No. of attendees that rated the training/ coaching as satisfactory or better											
	Medical Check up for DILG CAR senior citizen											
	Pre-retirement seminar for DILG CAR Senior Citizen											
	Recognition of DILG CAR Senior citizen											
3. Search for Most Outstanding Barangay Peace and Order Committees	<u>a. Reactivation of Search Committees</u>											
	Reactivation of RPCM Search Committees											
	<i>Province</i>	0	0	100%								
	<i>City</i>	0	0	100%								

Penarrubia; Pilar;
Sallapadan; Sn Isidro;
San Juan; Tayum; Tineg
Villaviciosa
Apayao (3)
Calanasan; Conner;Flora
Beng (7)
Atok; Bakun; Bokod;
Buguias; Kabayan;
Kibungan; Kapangan
Ifugao (8)
Asipulo; Banaue; Hingyon
Hungduan; Kiangan
Lagawa; A. Lista; Tinoc
Kalinga (4)
Balbalan; Lubuagan;
Pasil; Rizal
Mt. Prov (6)
Paracelis; Sabangan;
Sadanga; Tadian; Bauko;
Sagada

Done 1st Sem (for cities)
Done 1st Sem (For municipalities)

Senior Citizen Activities are to be done
by 4th QTR

Done 1st Sem

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
OUTCOME: STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY												
Plans, Systems and Productivity Improvement	<u>1. Formulation of Regional HRMD Plan</u>											
	No. of plans implemented											4th Qtr Deliverable
	<u>2. Improvement of IT Services</u>											
	2.1. Maintenance of Local Area Network											
	No. of websites updated/maintained	1	1	100%								
	No. of internet connectivity maintained	7	7	100%								
	2.2 Establishment of IT M&E System											
	No. of Field Offices provided with technical assistance through training and workshops on Google Cloud Computing and M&E online System of LGA	3	3	100%								
	No. of field offices that have adapted Google Cloud Computing and M&E online System of LGA											
	- M&E Online system of LGA	7	7	100%								
- Cloud Computing	0	0	0									
No. of online e-report system through Google	1	0	100%									
<u>3. Harmonization of Planning, Budgeting and Accounting Systems</u>												
3.1 Strategic Performance Management System					143066	36017.5	25.18%	77400	77400	100.00%		
No. of monitoring and evaluation system established	1	0	0									
- Performance Tracking, Monitoring and Evaluation												
3.2 Transparency Seal												
No. of Transparency Seal established and maintained	1	1	100%									
3.3 Regional Annual Planning Workshop												
No. of regional workshops conducted	0	0	100%									Done 1st Sem
3.4 Realignment Planning Workshop												
No. of workshops conducted	1	0	0									Operational Problem Issuance of the Guidelines on the Re-aligned Operations Plan and Budget were delayed. As the

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
	3.5 Year-End Program Review and Analysis										CO requires the submission of the Re-aligned OPB at the very soonest, this level caused the FOU's to adjust their respective OPBs through the fastest means (notices via email)	4th Qtr. Deliverable
	<u>4. Conduct of Regular Executive and Management Meetings</u>											
	4.1 Regional Management Conference No. of meetings conducted	(9)	2	22%	113455	25300	22.30%					
	4.2 Provincial/City Management Conference No. of meetings conducted	(21)	21	100%	196650	196650	100.00%					
	4.3 RPSB No. of meetings conducted	1	1	100%	117342	8864	7.55%					
	4.4 PRAISE No. of award guidelines formulated No. of personnel assessed No. of personnel awarded	(1)	0	0								To be determined once the award guidelines are finalized and approved
	4.5 PERC/RPMT No. of meetings conducted	1	1	100%	10500	3240	30.86%					
	<u>5. Department-wide Communication and Advocacy</u>											
	5.1 Formulation and Implementation of regional COMPLAN No. of plans formulated and implemented	0	0	100%								Done 1st Qtr
	5.2 Publication of newsletter (Gongs and Drums) No. of newsletters published	3	3	100%	17550	0	0.00%					
	5.3 Dissemination of Annual Report No. of copies of Annual Report disseminated	0	0	100%	48900	48900	100.00%					Done 2nd Qtr- 150 copies
	<u>6. Maintenance of Public Assistance and Complaint Desk</u>											
	No. of desks maintained				875	0	0.00%					
	Region	1	1	100%								
	Provinces	6	6	100%								
	City	2	2	100%								
	7. LGRC				3786	0	0.00%					

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
Inter-agency Collaboration	No. of activities conducted	(1)	0	0								
	<u>2. Formulation and implementation of GAD Plan</u>				66247	41127	62.08%					
	No. of GAD-Plan formulated and implemented											
	DILG-RO	(1)	(1)	100%								
	DILG-Provincial Offices	(6)	(6)	100%								
	DILG-Baguio City	(1)	(1)	100%								
	<u>3. Teambuilding (Regional/Provincial/City)</u>				43000	17600	40.93%					
	No. of teambuilding activities conducted											
	DILG-RO	(1)	0	0								
	DILG-Provincial Offices	2	2	100%								
	DILG-Baguio City	(1)	0	0%								
	4. Repair, Rehabilitation, and Improvement of DILG-CAR Regional Office											
	No. of repairs/improvements at DILG-CAR Office Bldg.	(1)	(1)	100%								
Strengthening of the R/P/M Coordinating Council (CRMMC, PMCC, MMCC)												
CRMMC	ana	0										
PMCC	ana	2										
MMCC	ana	28										
. Inter-agency meetings					23305	18430.75	79.08%					
No. of inter-agency initiated activities (RDC, Disaster, etc)	ana											
RDC		1	100%									
Abra												
Apayao		2	100%									
Benguet		1	100%									
Ifugao		9	100%									
Kalinga		9	100%									
Mt. Province		15	100%									

Abra; Ifugao

Mt. Prov; Apayao
Mun. of MP; Ifugao; Apayao

Outcome Area and Program/Activity/Project (PAP)	Particulars	PHYSICAL TARGET & ACCOMPLISHMENTS (3)			PROGRAMMED COST & AMT. DISBURSED (4)			AMT. OF LOCALLY FUNDED PROJECTS DOWNLOADED BY CO FOR THE QUARTER (5)			ISSUES/ CONCERNES ENCOUNTERED	Remarks
		TARGET	ACCOMP	% OF ACCOMP	PROGRAM MED COST	AMT. DISBURSED	% OF DISBURSEMENT	AMT. SUB-ALLOTTED	AMT. DISBURSED	% OF DISBURSEMENT		
(1)	(2)	(3a)	(3b)	(3c)	(4a)	(4b)	(4c)	(5a)	(5b)	(5c)		
NOTABLE ACCOMPLISHMENTS UNDER THIS OUTCOME AREA												
1. Participation to various activities	1. HR Symposium - July 2. Training on 4 Discipline of Executin- July 3. Strategic Human Resource Mgmt - July- August 4. Re-prioritization of DILG LG Sector Prog & Proj-July 5. IELTS Review & Exam for PAHRODF- July 6. Mid-term Prog. Harmonization & Dialogue- August 7. DILG Merit Selection & Promotion Plan HRIS-Sept 8. Seminar on PPSAs and Revised CA- Sept 9. Records Mgmt Training- Sept 10. Counselling for PAHRODF Scholarship- Sept 11. Creativity Training for non-LGOOs- Sept 12. Briefing on Phil. Govt. Procurement Law-Sept 13. Web Devt. Training on Migration of Websites-Sept					1,530.00 5,599.72 28,930.00 6,544.00 2,271.00 18,000.00 13,510.00 7,990.00 2,836.00 4,800.00 6,604.00						

Prepared by:

Maria Consolacion S. Buena
 Planning Officer III

Iris B. Esden
 Administrative Officer V

Approved by

JOHN M. CASTAÑEDA
 Regional Director

