

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
ANNUAL ACCOMPLISHMENT REPORT
CY 2013

BUREAU/REGION/SERVICE : **CORDILLERA ADMINISTRATIVE REGION (CAR)**

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2013 OPB		FUNDING (Php)			Operational Problems/ Issues Encountered	Actions Recommended	REMARKS
		TARGETS (ANNUAL)	ACTUAL ACCOMP.	PROGRAMMED FUNDING	ACTUAL EXPENSES				
					REGULAR MOOE	OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)			
<p>OUTCOME: Business-Friendly and Competitive LGUs</p> <p>Program: Enhancing Economic Growth and Competitiveness of Local Governments</p> <p>Project/s: 1. Technical Assistance in Business Plan Development</p> <p>Modalities of Engagement: a. Technical Assistance through training, benchmarking of good practices and business expert engagement</p>	<p>PS MOOE <i>Mandatory Programmable CO</i></p> <p>GRAND TOTAL</p>			-					
	<p>- No. of Provinces and Cities with Business Plan <i>Cities</i></p> <p>- No. of Provinces and Cities with inventory report on: * CLUP * Incentive Codes or equivalent * Ordinances in conformity with laws * Business Plan <i>Provinces</i> <i>Cities</i></p> <p>-No. of Agro and Tourism Provinces identified as priority geographic areas shall be provided with TA on: *LIIC *Updating of Schedule of Market Values *Local Planning (CDP and CLUP) *Local economic policy development</p>	1	6 2	85,683	82,318			<p>Target LGU: Baguio City Unaccomplished Target</p> <p>Beng;Kalinga;Abra;Apayao;Ifugao;MP Tabuk City; Baguio City</p> <p>Abra; Ifugao; Kalinga Mt. Province, Apayao <i>Note: Focus Geographical Areas as per NBM 118, dtd, April 25, 2013</i></p>	

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3. Organization and Strengthening of Local Economic Development and Investment Promotions Office <i>Modalities of Engagement</i> a. Capacity Interventions for LEDIPO	*Alliance Building *Local Ordinances in conformity with national laws/policies -No. of LGUs identified as agro and tourism areas that have met the minimum requirements (i.e., updated CDP, CLUP, LIIC, LRC, local ordinances conforming with national laws/policies) shall now be provided with TA on Business Plan Development -LGUs initially profiled and have met the minimum requirements shall be provided with TA on business plan development	5 NBM 118 Target	5	36,919	35,294			TA was provided, however, the formulation of the City's Business Plan is still ongoing	
4. Basic Capacity Development on LED	- No. of LEDIPOs provided with capacity building interventions, with priority in LGUs with tourism sites and engaging in agri-business (in partnership with DTI and private sector)	13	13					Baguio City <u>Abra (1)</u> ; Bangued <u>Apayao (1)</u> ; Kabugao <u>Kalinga (2)</u> ; Tabuk Balbalan <u>Benguet (3)</u> ; La Trin; Itogon; Kabayan <u>Ifugao (3)</u> ; Banawe; Lagawe; Kiangnan <u>Mt. Prov. (2)</u> ; Bontoc; Sagada	
5. Streamlining of BPLS a. Initial Targets:	-No. of Agro and Tourism provinces shall have been provided with basic capacity development on: *Creating LED Champions *Building Business-Friendly and Competitive LGUs *Developing a Sustainable LED Strategy *Business Retention and Expansion *Promoting Agri-Business Development *Sustainable Tourism Development	5	5	91,500	83,891			Abra; Ifugao; Kalinga Mt. Province, Apayao <i>Note: Focus Geographical Areas as per NBM 118, dtd, April 25, 2013</i> *Training on LED4 LGUs was held on Nov. 19-20, 2013 in Baguio City	
	- No. of LGUs (expansion) with	20	19	148,573	112,097	76,000 (Transfer from LGA)		LGU Tourism sites:	

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<p>17 LGU Tourism Sites 2 BPLS 2011 Targets 1 BPLS 2012 Targets</p> <p><i>NON-TARGET LGUs (24)</i></p> <p>b. Targets under NBM 118</p>	<p>installed BPLS, priority in LGUs with tourism sites</p>		<p>Fonts in Red</p> <p>24</p>					<p>MP (4): <u>Natonin</u>; <u>Paracelis</u>; <u>Sagada</u>, <u>Bontoc</u> <u>Kalinga</u> (4): <u>Tabuk City</u>; <u>Tinglayan</u>; <u>Pinukpuk</u>; <u>Balbalan</u> <u>Benguet</u> (4): <u>Itogon</u>; <u>Kabayan</u>; <u>Tuba</u>; <u>Tublay</u> <u>Ifugao</u> (4): <u>Banaue</u> ; <u>Lagawe</u>; <u>Hungduan</u>; <u>Kiangan</u> <u>Apayao</u> (1): <u>Kabugao</u></p> <p>2011 BPLS TARGETS <u>Baguio</u>; <u>La Trinidad</u>;</p> <p>2012 BPLS TARGET <u>Bangued</u>, <u>Abra</u></p> <p>ACCOMPLISHED NON-TARGET LGUs</p> <ol style="list-style-type: none"> 1. <u>Bauko</u>, <u>Mt. Province</u> 2. <u>Sadanga</u>, <u>Mt. Province</u> 3. <u>Tadian</u>, <u>Mt. Province</u> 4. <u>Barlig</u>, <u>Mt. Province</u> 5. <u>Sabangan</u>, <u>Mt. Province</u> 6. <u>Besao</u>, <u>Mt. Province</u> 7. <u>Calanasan</u>, <u>Apayao</u> 8. <u>Conner</u>, <u>Apayao</u> 9. <u>Luna</u>, <u>Apayao</u> 10. <u>Pudtol</u>, <u>Apayao</u> 11. <u>Sta. Marcela</u>, <u>Apayao</u> 12. <u>Bocod</u>, <u>Benguet</u> 13. <u>Bucay</u>, <u>Abra</u> 14. <u>Pilar</u>, <u>Abra</u> 15. <u>Manabo</u>, <u>Abra</u> 16. <u>San Quintin</u>, <u>Abra</u> 17. <u>Tayum</u>, <u>Abra</u> 18. <u>La paz</u> , <u>Abra</u> 19. <u>Lagangilan</u>, <u>Abra</u> 20. <u>Dolores</u>, <u>Abra</u> 21. <u>San Juan</u>, <u>Abra</u> 22. <u>Pidigan</u>, <u>Abra</u> 23. <u>Flora</u>, <u>Apayao</u> 24. <u>Lubuagan</u>, <u>Abra</u> <p><u>Abra</u>(5): <u>Boliney</u>; <u>Bucloc</u> <u>Danglas</u>; <u>Langiden</u>; <u>Tineg</u> <u>Ifugao</u>(5): <u>Aguinaldo</u>;</p>	
		13	12						

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6. Streamlining of Building/ Construction and Occupancy Permitting	-No. of city/municipality from the identified tourism clusters commencing the streamlining of Building/Construction and Occupancy Permitting Systems and processes (LGUs with streamlined BPLS)	4		56,704	19,757			A.Lista; Asipulo; Lamut, Hingyon Kalinga(3): Pasil;Lubuagan Rizal Tabuk City, Kalinga	
7. Access to Financing for Basic Infrastructure				112,689	76,551	8,000 (Transfer from CO)			
Special Local Road Fund Modalities of Engagement: a. Updating of Provincial and City Roads Inventory	- No. of Provinces and Cities with updated inventory of roads <i>Provinces</i>	6	6					Accomplished 2nd Qtr, 2013	
	<i>Cities</i>	2	2						
b. Initial Inventory of Municipal Roads	- No. of Municipalities with initial inventory of roads	75	75						
c. Review of Provincial and City Individual Work Program	<u>CY 2008 (Funding Year 2010)</u> -No. of completed projects	7	5					The target from 7 to 6 is due to the waiving of implementation of Apayao Completed: Abra, Baguio, Benguet, Kalinga, and Mt. Province	
	-No. of CY 2008- assisted projects monitored	7	7						
	<u>CY2010 (Funding Year 2011)</u> -No. of completed projects	7	4					Beng-3 projects; Mt. Prov-1 project	
	-No. of CY 2010- assisted projects monitored	7	7						
	<u>SLRF 2012</u> -No. of CY 2012-assisted projects completed	6	0					Benguet- 6	
	-No. of CY 2012- assisted projects monitored	6	6						
	<u>SLRF 2013</u>								

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1. Disaster Preparedness Audit	-No. of P/C/Ms have been audited <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>	6 2 75	6 2 75	70,563	50,563			Accomplished 2nd Quarter 2013	
2. Environmental Compliance Audit	- No. of Cities with at least 6 brgys outside the Manila Bay Area assessed on Environmental on environmental compliance through the Environmental Compliance Audit	2		12,500	5,000			Baguio City and Tabuk City <i>No accomplishment due to absence of policy guidelines from CO</i>	
Technical Assistance in Local Government CCA-DRRM									
3. Compliance to DRRM/CCA Policies	-No. of P/C/Ms, especially thos in the MRBs, shall have fully complied with the ff: *Calamity Response Protocols <i>-Organized DRRM Council</i> <i>-Established DRRM Office</i> <i>Province</i> <i>HUC</i> *DRRM ACT <i>-Designated DRRM Officer</i> <i>-Formulated Annual Local DRRM Plans</i> <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>	All P/C/Ms 6 1 All P/C/Ms 6 2 75	All P/C/Ms 5 1 All P/C/Ms 3 1 65	480,614	295,274			Apayao, Abra, Mt. Prov., Ifugao, Kalinga Baguio City Accomplished 2nd Qtr, 2013 LGUs WITH DRMM PLAN are: Abra; Ifugao; Mt. Province Tabuk City Abra- Bangued; Bucay; Bucloc; Daguoman; Danglas; Dolores; La Paz Lacub; Lagangilang; Lagayan; Langiden Licuan-Baay(Licuan); Luba; Malibcong Peñarrubia; Pidigan; Pilar; San Isidro; San Juan; San Quintin; Tayum; Tineg; Tubo Apayao- Calanasan; Conner; Flora; Pudtol; Santa Marcela Beng- Atok; Bakun; Bokod; Buguias;	

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4. Infrastructure Audit	-Formulated Local CCA Plans Provinces Cities Municipalities - No. of PCMs conducted Infrastructure Audit Provinces Cities Municipalities	6 2 75	0 0 12						Kabayán; Kapangan; Kibungan; La Trinidad; Mankayan; Sablan; Tuba Tublay Ifugao- Asipulo; Banaue; Hungduan; Kiangan; Lagawe; Lamut; Mayoyao; Tinoc Kalinga- Balbalan; Lubuagan; Pinukpuk; Rizal; Tanudan; Tinglayan; Tabuk City Apayao (12 municipalities) Accomplished 1st Qtr, 2013
5. Technical Assistance in Local Government CCA/DRRM	-No. of provinces in MRBs have been trained in LCCAP Formulation	6	6	39,900	71,924	414,000 (Transfer from CO)			Abra, Apayao, Beng, Ifugao, Kalinga, Mt. Prov
6. Understanding (multi) Geo-Hazard Maps, Its Usage and Application in Development Planning	-No. of PCMs in MRBs that have been provided with training Provinces Cities Municipalities	6 2 50	6 2 47	9,000		1,119,478 (Transfer from CO)			Targets were accomplished 3rd Qtr Abra;Apayao;Benguet;Ifugao;Kalinga;MP Baguio City and Tabuk City <u>Abra(16)</u> : Bangued, Bucay Bucloc, Danglas, Dolores, La Paz, Lagangilang, Manabo Pidigan, Pilar, Tayum, Villaviciosa, San Juan, Sallapadan, San Quintin Licuan-Baay - non target LGU <u>Apayao(6)</u> : Sta. Marcela, Conner Kabugao, Luna, Pudtol, Flora <u>Beng (2)</u> : Itogon, La Trinidad <u>Ifugao(10)</u> : A. Lista, Mayoyao, Lagawe, Asipulo Lamut, Kiangan, Hungduan, Banaue, Aguinaldo, Hingyon <u>Kalinga(7)</u> : Tinglayan, Lubuagan, Pasil, Tabuk, Pinukpuk, Tanudan <u>MP (8)</u> : Barlig, Bontoc, Paracelis, Sabangan, Sadanga, Besao Tadian

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7. Alliance Building in the MRBs	- No. of LGU Alliances within the Major River Basins with MRB Strategic Plan and MRB Councils organized	4	1	3,500	5,090				(4) LGUs failed to attend the training MP (2)- Bauko; Natonin Apayao (1)- Calanasan Kalinga (1)- Balbalan Cagayan MRB organized
8. Model DRRM Office	- No. of LGU with model DRMM Office identified for replication	1	1	28,750	-				Apayao
9. Barangay Training on Disaster Rescue and Response	-No. of barangays in MRBs that have been trained	171	171	64,250	-	71,200 (Transfer from LGA)			Abra-40; Apayao-20 Baguio City-31; Kalinga-42 Mt. Province-3 Ifugao-10' Beng-25
10. Community-Based Training on CCA/DRRM	- No. of Barangays in MRB that have been trained and shall bring about the ff: * Disaster Preparedness Profile * Disaster Preparedness Plan * Contingency Plan	648 648 648	648 648 268	53,522	50,022	3,279,500 (Transfer from CO)			This is demand-driven As reported to NBOO
12. IEC Materials Development	- No. of Barangays provided with IEC materials on * Family Guide to Action	1,175	1,175	15,000		99,357 (Transfer from CO)			IEC on Family Guide to Action were distributed within 4th QTR
13. Support to Informal Settlers	-No. of HUCs that have formulated their Local Shelter Plans	1	0						Target is Baguio City. The LGU is still formulating the said plan
NOTABLE REGIONAL ACCOMPLISHMENTS: (Indicate the significant initiatives/accomplishments of the region worthy of reporting in this Outcome Area)									
1. Community Based DRRM (CBDRRM) a. LGU-Monitoring of CBDRRM implementation (Outside MRBs)	No. of brgys. with: *CBDRRM Plan *Readiness profile *Organized structure *Contingency Plan	75	75 75 75 75						

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<p>2. Capacity Building Training on Community-Based Monitoring System (Data Gathering and Field Editing) and Geographic Information System (GIS)</p> <p>OUTCOME: Socially-Protective and Safe LGUs</p> <p>Program: Mainstreaming Peace and Development in Local Governance</p> <p>Project/s: 1. Payapa at Masaganang Pamayanan</p> <p><u>Pillar 3</u> 1.1 DILG PAMANA Fund</p> <p>Modalities of Engagement: a. Fund Management Oversight b. Project Monitoring c. Project Status Validation d. Inter-Agency Coordination Meetings e. Technical Assistance to 13 Regional Offices and 37 Provincial Offices on Geo-Tagging</p>	<p>*Early warning system</p> <p>No. of DILG-CAR Directors trained</p> <p><u>PAMANA-2011</u> No. of projects completed</p> <p>No. of on-going projects (Carry-over target for CY 2014)</p> <p>No. of PAMANA-2011 projects monitored</p> <p><u>PAMANA-DILG 2012</u> No. of projects complete</p> <p>No. of on-going projects (Carry-over targets for</p>		75				418,117 (Transfer from CO)		<p>Abra, Apayo, Beng, Baguio City, Ifugao, Kalinga, Mt. Province</p> <p>Completed Projects in: Abra-7 out of 8 projects Apayao-10 (100% all projects complete) Benguet- 1 out of 3 projects Ifugao- 8 out of 17 projects Mt. Province- 2 out of 3 projects</p> <p>On-going Projects in: Abra- 1 Project Benguet- 2 Projects Ifugao- 9 Projects Mt. Province- 11 Projects</p> <p>PAMANA-DILG 2012 Complete Proj in: (a total of 12 projects complete to wit:) Kalinga- 12 projects, breakdown as follows: Pasil- 6 out of 10 Pinukpuk- 2 (100% all proj. complete) Tinglayan- 1 out of 2 Tabuk City- 3 (100% all proj. complete) Mt. Province- 1 (100% all proj. complete)</p> <p>PAMANA-DILG 2012 ON-GOING PROJ:</p>
		51	27	204,032	182,609	336,566 (Transfer from CO)			
		51	51						
		21	13						

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	CY 2014)							(all in the Province of Kalinga) Balbalan- all of its 2 projects Pasil- 4 out of 10 projects Taunudan- 1 Project Tinglayan- 1 out of 2 projects	
	No. of projects monitored	21	21						
	PAMANA-DILG 2013 No. of projects completed	13	1					Completed project in Flora, Apayao	
	No. of on-going projects (Carry over for CY 2014)							ON-GOING Projects in: Abra- all of 2 projects Beng- 1 project Ifugao- all of 2 project Kalinga- 1 project Mt. Prov- all of 6 Projects	
	No. of projects monitored	13	13						
	<u>FY 2014</u> -No. of preparatory activities conducted for FY 2014 projects	3	3						
1.2 Setting-Up of Mediation and Healing Mechanisms in the PAMANA Areas	- No. of Provinces field-tested on the PAMANA Mediation and Healing Mechanisms Model	1	0					No advisory/ feedback from LGA as to what LGU to be pilot-tested	
Pillar 1 1.2 Mainstreaming Peace and Conflict- Sensitive Planning Approach in the CDP and Other Local Plans (OPAPP-assisted)	- No. of Municipalities per covered PAMANA Provinces with Conflict-Sensitive Annual Investment Plan	6	0					Absence of policy guidelines from BLGD.	
2. Sustaining Effectiveness of Sub- National Peace and Order Councils				222,309	403,516				
Modalities of Engagement: a. Monitoring the functionality of POCs	- No. of functional: <i>RPOC</i> <i>PPOCs</i> <i>CPOCs</i> <i>MPOCs</i>	1 6 2 75	1 6 2 76					CAR RPOC All PPOCs All CPOCs All MPOCs	

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b. Reorganization of LPOCs	No. of LGUs with reorganized LPOCs <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>	6 2 75	6 2 75						LGUs with ORGANIZED LPOCs Apayao; MP; Abra Baguio City; Tabuk City Apayao (4): Luna, Sta. Marcela, Kabugao, Calanasan Kalinga-7; Beng (2) Bakun; Itogon MP (3): Barlig, Bontoc, Paracelis Abra (27)
c. Provision of secretariat services to LPOCs	No. of LPOCs provided with secretariat services <i>Regional</i> <i>Provincial</i> <i>City</i> <i>Municipal</i>	1 6 2 75	1 6 2 75						CAR RPOC All PPOCs All CPOCs All MPOCs
Program: Empowering LGUs in the Delivery of Social Services									
Project/s: 1. Provision of Potable Water Supply									
1.1 Sagana at Ligtas na Tubig sa Lahat	<u>SALINTUBIG 2011 (DOH Program)</u> <u>WATERLESS MUNICIPALITIES</u> - No. of LGUs with on-going projects (Carry over target for CY 2014)			85,421	111,458	763,769 (Transfer from CO)			ON-GOING Projects in: Flora, Apayao-1 proj Tineg, Abra- 2 proj
Modalities of Engagement: a. Fund Management Oversight c. Project Status Validation d. Inter-Agency Coordination Meetings e. Technical Assistance on Project Development and Sustainability	- No. of LGUs with completed projects	7	5						COMPLETED Projects in: Calanasan Apayao-all 5 proj Conner, Apayao Kabugao, Apayao-all of 7 proj Pudtol, Apayao Sta. Marcela, Apayao
	-No. of LGUs with projects monitored	7	7						
	<u>WATERLESS THEMATIC AND CPLA AREAS</u> - No. of LGUs with on-going projects (Carry-over target for CY 2014)								5 On-going Projects:

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<p>1.2 Bottom Up Planning and Budgeting</p> <p>a. Fund Management Oversight b. Project Monitoring c. Project Status Validation</p> <p>d. Inter-Agency Coordination Meetings e. Technical Assistance on Project Development and Sustainability</p> <p>Program:</p>	<p>- No. of LGUs with completed projects</p> <p>-No. of LGUs monitored</p> <p>SALINTUBIG 2012 -No. of CY 2012-assisted projects COMPLETED <i>Waterless Barangays</i></p> <p><i>Waterless RHUs</i></p> <p>-No. of On-going projects (Carry over target for CY 2014) <i>Waterless Barangays</i> <i>Waterless RHUs</i></p> <p>SALINTUBIG 2013 (BUB) - No. of on-going projects per covered Province (Carry Over for CY 2014)</p> <p>- No. of completed projects per covered Province</p>	<p>9</p> <p>9</p> <p>10</p> <p>3</p> <p>85 proj</p>	<p>4</p> <p>9</p> <p>9</p> <p>2</p> <p>3 proj</p>	<p>64,342</p>	<p>69,642</p>			<p>Sta. Maria,Alfonso Lista,Ifugao (5 proj) Gohang, Banaue, Ifugao (1proj) San Fernando,Banaue, Ifugao(1proj) Upper Lubo,Tanudan, Kalinga (1 Proj) Asibanglan,Pinukpuk,Kalinga(1 Proj)</p> <p><i>COMPLETED Projects in;</i> Uhaj, Banaue, Ifugao (1 Proj) Dominglay, Licuan-Baay, Abra (1 Proj) San Fernando, Banaue, Ifugao (1 Proj) Ableg, Pasil, Kalinga (1 Proj)</p> <p>9 Projects Completed: Luna, Apayao- 1 Proj A. Lista, Ifugao- 1 Proj Kiangnan, Ifugao-3 Proj Lagawe, Ifugao- 3 Proj Balbalan, Kalinga- 1 Proj.</p> <p>1 Project Completed Pinukpuk, Kalinga (Taga RHU) Buguias, Beng RHU</p> <p>Lamut, Ifugao Tinglayan RHU</p> <p>Please refer to sheet titled, Salintubig 2013 part 1 and Salintubig 2013 part 2 for the list of projects</p> <p>Please refer to sheet titled, Salintubig 2013 part 1 and Salintubig 2013 part 2 for the list of projects</p>	

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<u>Other related activities conducted</u> a. Women's Month Celebration b. IEC on HIV-AIDS c. Tanod Re-orientation d. Orientation on HIV-AIDS e. Orientation on BUB Projects M&E and Results-Based M&E OUTCOME: Accountable, Transparent, Participative and Effective Local Governance 1. Local Governance Performance Management System (LGPMS) Modalities of Engagement: a. Revision of LGPMS Framework and Indicators b. System Update c. Roll Out of the 2nd Cycle d. Communicating Results	No. of activities participated No. of barangays conducted IEC on HIV-AIDS No. of barangays covered No. of orientation conducted No. of orientation conducted - No. of LGUs with e-SLGRs <i>Provinces</i> <i>Cities</i> <i>Municipalities</i> - Regional SLGR submitted within the prescribed period - Regional Communicating Results Protocols developed - No. of P/C/Ms that communicated to the public their SLGR <i>Provinces</i> <i>Cities</i> <i>Municipalities</i> -No. of LGUs with online accessibility of the 2012 LGU Performance Reports (SLGP, FP, SLD) <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>		1 118 4 1 1 6 2 75 1 1 6 2 75 6 2 75	101,033	29,484			Abra-118 Mt. Prov-4 March 7, 2013 @ Ating Tahanan April 15, 2013 Ifugao; MP; Kalinga, Apayao; Abra; Beng Tabuk City; Baguio City Ifugao(11); MP(10);Kalinga(7);Abra(27) Apayao(7); Beng(13) Submitted Sept. 16, 2013 To start 3rd Qtr Apayao; Kalinga; Mt. Prov Baguio City and Tabuk City	
2. Seal of Good Housekeeping (SGH)	-No. of PCMs assessed on the new thematic Seals: *LG Competitiveness			633,766	168,212			No assessment conducted as Central Office has to issue policy guidelines on the new thematic seals	

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2013 OPB		FUNDING (Php)		Operational Problems/ Issues Encountered	Actions Recommended	REMARKS	
		TARGETS (ANNUAL)	ACTUAL ACCOMP.	PROGRAMMED FUNDING	ACTUAL EXPENSES				
					REGULAR MOOE				OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)
3. Full Disclosure Policy Modalities of Engagement: a. Generation of FDP Compliance Report thru the FDP Portal	*Law and Order and Public Safety *Social Protection for the Basic Sectors *Environmental Compliance <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>								
	- No. of eligible P/C/Ms conferred with SGH 2012			309,090	193,190				
	- No. of P/C/Ms complying to the FDP								
	a. 3 conspicuous places and web								
	<u>1st Quarter Documents</u>								
	<i>Provinces</i>	6	6						
	<i>Cities</i>	2	2						
	<i>Municipalities</i>	75	53						
	<u>2nd Quarter Documents</u>								
	<i>Provinces</i>	6	6						
	<i>Cities</i>	2	2						
	<i>Municipalities</i>	75	53						
	<u>3rd Quarter Documents</u>								
	<i>Provinces</i>	6	6						
<i>Cities</i>	2	2							
<i>Municipalities</i>	75	60							
b. Full Compliance to Full Disclosure Policy Portal (FDPP)									
<u>1st Quarter Documents</u>									
<i>Provinces</i>	6	6							
<i>Cities</i>	2	2							
<i>Municipalities</i>	75	45							
<u>2nd Quarter Documents</u>									
<i>Provinces</i>	6	6							
<i>Cities</i>	2	2							
<i>Municipalities</i>	75	51							

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2013 OPB		FUNDING (Php)			Operational Problems/ Issues Encountered	Actions Recommended	REMARKS
		TARGETS (ANNUAL)	ACTUAL ACCOMP.	PROGRAMMED FUNDING	ACTUAL EXPENSES				
					REGULAR MOOE	OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)			
<p>4. Performance Challenge Fund</p> <p>Modalities of Engagement:</p> <p>a. Technical assistance to LGUs on PCF Grant Application</p> <p>b. Review, Appraisal and Approval of LGU Project Proposals</p> <p>c. Monitoring and Online Reporting LGU Project Implementation</p> <p>d. On-Site Validation with Pictorials of Completed LGU Projects</p> <p>f. Documentation of PCF Completed Projects</p>	<p><u>3rd Quarter Documents</u></p> <p>Provinces 6 Cities 2 Municipalities 75</p> <p>- No. of eligible LGUs for PCF 2013 provided with TA</p> <p>- No. of eligible LGUs with approved project proposals provided with fund subsidy</p> <p>PCF 2011 No. of completed projects</p> <p>SGH 2011 31 proj GPL 3 Proj</p> <p>No. of on-going projects (Carry over for 2014)</p> <p>PCF 2012 SGH 2011 20 proj GPL 3 proj</p> <p>- % of all 2011 and 2012 PCF completed projects validated * 2011 * 2012</p> <p>- % of completed projects per region documented</p>	6 2 75	6 2 51	144,226	142,153	88,043 (Transfer from CO)			<p>Final list of PCF 2013 recipients were only released 4th qtr of 2013. TA will commence 1st qtr of 2014</p> <p>Pls refer to PCF website for the list of projects</p> <p>Tanudan (SGH 2011)</p> <p>Pls refer to PCF website for the list of projects</p> <p>Continuing Target until 4th Qtr</p>
<p>5. Gawad Pamana ng Lahi</p>				73,077	10,000				

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2013 OPB		FUNDING (Php)			Operational Problems/ Issues Encountered	Actions Recommended	REMARKS
		TARGETS (ANNUAL)	ACTUAL ACCOMP.	PROGRAMMED FUNDING	ACTUAL EXPENSES				
					REGULAR MOOE	OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)			
a. Assessment and validation of candidate LGUs	No. of LGUs assessed and validated <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>	6 2 75							No guidelines issued by the Central Office
b Conferment of awards to regional winners	No. of LGUs awarded <i>Provinces</i> <i>Cities</i> <i>Municipalities</i>	1 1 1							No guidelines issued by the Central Office
6. Lupong Tagapamayapa Incentives and Awards Modalities of Engagement:				90,835	127,253	60,000 (Transfer from CO)			
a. Activation of Awards Committees	- National, Regional and Sub-Regional Level Committees activated <i>Regional</i> <i>Provincial</i> <i>City</i> <i>Municipality</i>	1 6 2 75	1 3 2 75						Beng,Mt.Prov,Kalinga Tabuk and Baguio City
b. On-Site Assessment of the Lupong Tagapamayapa	- No. of Lupons assessed for LTIA * Regional	1	5						Beng(2); Mt. Prov(1); Kalinga (1) Baguio (1)
c. Selection and Conferment of National and Regional Winners	- No. of Awardees conferred * Regional	1	1						
7. Local Government Watch Modalities of Engagement:				29,119	23,000				
1. On Citizen's Satisfaction Index System (CSIS)						153,991 (Transfer from CO)			
a. 2013 Roll-Out of the CSIS	- No. of HUCs, and ICCs with Citizen Satisfaction Survey conducted	1							No advisory from the CO
b. Performance Oversight	- Monitoring Report on 2013 Roll-Out prepared	3							No advisory from the CO
2. On the Civil Society Participation Fund (CSPF)									
a. Monitoring of Civil Society Participation Fund Projects	- No. of CSPF Projects monitored								No advisory from the CO
3. On Capacity Development of CSOs									
a. Mobilization of CSOs Service Providers	- No. of CSOs with MOA								No advisory from the CO
8. Community Based Monitoring System	-No. of P/C/Ms trained in the ff: Modules			103,579	184,574				

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		TARGETS (ANNUAL)	ACTUAL ACCOMP.	PROGRAMMED FUNDING	ACTUAL EXPENSES				
					REGULAR MOOE	OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)			
8.3 Conduct of meetings	No. of MSAC meetings conducted	4	1						Since January 2013
<u>Competency Build-up of Officers and Staff</u>									
1. Competency Enhancement for Managers, Technical Officers and Administrative Staff				482,984	606,057	506,750 (Transfer from LGA)			
1.1 Leadership Program:	No. of personnel qualified to assume 3rd level positions								
a. DILG Senior Managers		10							Subject to CO Invitation
b. Supervisors (LGOO VI AND VII)		16	3 LGOO VI						Steered by LGA. Training is set on April 9-11, 2013 @ LGATC
1.2 Leadership course for LGOO V	No. of personnel trained	20	9						Subject to CO Invitation
1.3 Capacity Development for LGOO V	No. of LGOO V capacitated	20	9						Steered by LGA. "Creating the Winning Link: Productivity Mgmt Program for MLGOOs" March 17-22, 2013
1.4 Induction Training for LGOO II&III	No. of LGOO II & III that completed the training	19							LGOO Training on-going
1.5 Training program for Focal Persons	No. of focal persons trained								
1.6 Technical writing course for RO/PO staff	No. of personnel trained	100							To be scheduled on 3rd Qtr
2. Competency-Based Training for Administrative and Technical Personnel				211,193	225,536				
2.1 Capacity development for non-LGOO personnel	No. of personnel capacitated	30	9						
2.2 Competency build-up (procurement, accts....)	No. of personnel capacitated	20	75						75 MLGOOs were trained on Procurement and Fund Mgmt. and Construction Supervision on Salintubig, Jan.9-11@ Eurotel
			28						Regional IOs and Cluster Leaders were capacitated on Effective Information dissemination, feb 25-27 @ Ating Tahanan
<u>Employees Welfare</u>									
1. Health Program				640,473	589,423				

OUTCOME AREA, KEY PROGRAM/ PROJECT/ACTIVITY	PERFORMANCE INDICATOR	PER 2013 OPB		FUNDING (Php)			Operational Problems/ Issues Encountered	Actions Recommended	REMARKS
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					REGULAR MOOE	OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)			
1.1. Annual Medical Check-up	No. of personnel that undergone the check-up	205	205						
1.2 Attendance to wellness seminars	No. of personnel that attended seminars	40	49						31-May-13
1.3 Conduct of Sports Activity	No. of activitied conducted	48	12					RO (6); Baguio (2)	
2. Formulation and implementation of GAD Plan	No. of plans implemented	1	1	878,332	510,783				
3. Teambuilding (Regional/Provincial/City)	No. of teambuilding activities conducted	1	0	208,000	158,075			To be conducted 4th Qtr	
4. Repair, Rehabilitation, and Improvement of DILG-CAR Regional Office	No. of repairs/improvements at DILG-CAR Office Bldg.	1		1,599,000	1,599,000	500,000 (Transfer from CO)			
5. Purchase of one (1) service vehicle	No. of service vehicle purchased	1						CO to purchase	
<u>Inter-agency Collaboration</u>									
1. Strengthening of the R/P/M Coordinating Council (CRMCC, PMCC, MMCC)	No. of activities participated	20		299,430	160,370				
								Abra; Kalinga	
								Abra(27); Mt. Prov (10); Beng (2)	
								Baguio City (3)	
2. Inter-agency meetings	No. of meetings attended (Starting January 2013 to present)	20	97	220,264	208,845			MP(13); Kalinga(17); Ifugao() Apayao (10); Beng (23); Baguio (14) R.O. (); Abra (20)	
	No. of activities participated	20	65					MP(16); Beng(18); Kalinga(6) Apayao(); Abra (8); Ifugao () Baguio (7)	
NOTABLE REGIONAL ACCOMPLISHMENTS: (Indicate the significant initiatives/accomplishments of the region worthy of reporting in this Outcome Area)									
Other related activities conducted/ participated	No. of activities participated		23						Attendance to the 13th Regional Conference of Human Resource Management Practitioners (RCHRMP) in CAR
									Attendance to the 16th Session of the Integrated Gabay ng Paglilingkod (I-GABAY) Training Course

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									Attendance to the Coaches' Training on Regulatory Simplification Project
									Regional Rabies Prevention and Control Program (RPCP) and Animal Welfare Act (ANA) Task Force Meeting
									Attendance to the 16th Session of the Integrated Gabay ng Paglilingkod (I-GABAY) Training Course
									Attendance to the Seminar on Internal Control Structure
									Attendance to the Seminar-Workshop on high Performing Public Sectors Organizations and Team Building Activity
									Facilitate the Conduct of Organization on BUB for Newly Elected Local Officials cum Workshop on Setting-up Local Project Monitoring and Evaluation (M&E) System
									Attendance to Take the CESB Assessment Center (AC)
									Attendance to the General Orientation in Preparation for the 48th Batch Induction Training
									Attendance to the Seminar-Workshop on Skills Enhancement on Detailed Engineering Design Preparation and Procurement
									Attendance to the Training for LGUs on Understanding Multi-hazard Maps, their Usage and Application in Local Development Planning
									Attendance to the 48th Batch LGOO Induction Training
									National Writeshop on the Localization of the Comprehensive National Juvenile Intervention Program (CNJIP)
									Attendance to the Research Validation on the Study Entitled "System-Provided-Mother Mechanism and Newborn Screening Uptake in Selected Provinces of the Cordillera Administrative Region"
									Attendance to the Second Seminar-Workshop on the Preparation of Executive Legislative Agenda cum Orientation on Local Legislation

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					REGULAR MOOE	OTHER SOURCES OF FUNDS (Pls. specify whether coming from LFPs, LGUs, etc.)			
									Attendance to the Third Seminar Workshop on the Preparation of Executive Legislative Agenda cum Orientation on Local Legislation
									Attendance to the PRAISE (Program on Awards and Incentives for Service Excellence) Committee Summit: Packaging Award Winning Innovations
									Attendance to the Training of Trainers on Geographic Information System for Climate and Disaster Risk and Vulnerability Reduction
									National Writeshop on the Localization of the Comprehensive National Juvenile Intervention Program (CNJIP)
									Attendance to Training Course on RPMES and Project RME for RPMC-CAR and P/CPMCs
									Attendance to 1-Day In-house Seminar on RA 9184 and its Revised Implementing Rules and Regulations
									Attendance to the Induction of Newly Elected Officers and Executive Safety Seminar

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