

**RE-PRIOROTIZATION PLAN**  
**DILG-LG SECTOR PROGRAMS AND PROJECTS**  
3-Aug-12

REGION: CAR

OUTCOME AREA AND PROGRAM/PROJECT	PERFORMANCE INDICATOR	3RD QUARTER		4TH QUARTER		REMARKS
		PHYSICAL	FUNDING	PHYSICAL	FUNDING	
		TARGET	REQ'T	TARGET	REQ'T	
<b>OUTCOME 1: Empowered and Accountable LGUs</b>			<b>11,625,697.49</b> <b>3,502,590.00</b>		<b>2,071,594.19</b> <b>577,270.39</b>	4,079,860.39
1. Full Disclosure Policy	No. of LGUs complying to the FDP	Provinces - 6 Cities - 2 Municipalities - 75 Barangays - 1,175	300,000.00	Provinces - 6 Cities - 2 Municipalities - 75 Barangays - 1,175	577,270.39	
2. Seal of Good Housekeeping	No. of LGUs assessed on the Seal	Provinces - 6 Cities - 2 Municipalities - 75	300,000.00			
3. Performance Challenge Fund/ Gawad Pamana ng Lahi	No. of PCF-supported projects completed in 2011	8 projects	600,000.00			18/26 projects completed (including GPL)
	No. of 2012 LGU beneficiaries provided with PCF fund subsidy	16 LGUs - 1st to 3rd class	300,000.00			
	No. of PCF-supported projects that are on-going (2012)	9				
4. ARTA	No. of LGUs with Citizen's Charter	Provinces - 6 Cities - 2 Municipalities - 75 Barangay -1175	300,000.00			
	No. of LGUs with Report Card Survey	Provinces - 6 Cities - 2 Municipalities - 75 Barangay -1175	300,000.00			
5. LGPMS	No. of LGUs that communicated	Provinces - 6	802,590.00			

	to their constituents their state of local governance performance	Cities - 2 Municipalities - 75			
6. BGPMS	No. of barangays with SBGR	Barangays - 216			remaining barangays of Baguio City and Tabuk City
7. CSO/PPP - LG Watch	No. of LGUs with completed field-testing of CSIS	2	200,000.00		Baguio and La Trinidad, Benguet
	Increase in the number of LGUs that forged partnerships with CSOs	7			
- V2V Pipellog	No. of LGUs with CSOs with LSBs capacitated	Provinces - 6 Cities - 2 Municipalities - 75	400,000.00		
<b>OUTCOME 2: Competitive and Business-Friendly LGUs</b>			<b>684,864.55</b>	-	-
1. Streamlining of BPLS	No. of LGUs with streamlined BPLS	3 NCC target LGUs	144,864.55		Bangued, Abra, La Trinidad, Benguet and Baguio City
		17 tourism areas	340,000.00		Abra- Bangued Apayao- Kabugao Benguet- Itogon, Kabayan, Tuba, Tublay Ifugao- Banaue, Lagawe, Hungduan, Kiangnan Kalinga- Balbalan, Pinukpuk, Tabuk, Tinglayan Mt. Prov- Bontoc, Natonin, Paracelis, Sagada
2. LEIPO	No. of P/Cs with LEIPOs trained on the formulation of local investment strategies	Provinces - 6 Cities - 2	100,000.00		

3. LGSP-LED	No. of P/Cs with trained LEIPOs with local investment strategies	Provinces - 6 Cities - 2	100,000.00	CAR not included
	No. of LGUs with: Local Eco. Transformation Teams LIIC Tourism Action Work Plan Agri-business & Eco. Touris, Projects			
<b>OUTCOME 3: Disaster Resilient LGUs</b>			<b>3,553,242.94</b>	<b>-</b>
1. Monitoring of LG Compliance to - DRRM Act	No. of LGUs with CCA and DRRM Plans	Provinces - 6 Cities - 2 Municipalities - 52	291,600.00	
- Calamity Response Protocols	No. of LGUs with: - Disaster Command & Auxilliary Centers	Provinces - 6 Cities - 2 Municipalities - 75	400,000.00	
	- Emergency Response, Rescue & Medical Teams	Provinces - 6 Cities - 2 Municipalities - 75	400,000.00	
	- Evacuation Centers	Provinces - 6 Cities - 2 Municipalities - 75	120,442.94	
	No. of LGUs with functional Warning & Alarm Systems	province - 1 municipalities - 56	50,000.00	
	No. of LGUs with operational DRRM Council	Provinces - 6 Cities - 2 Municipalities - 75		
	No. of LGUs with DRRM Office	Provinces - 6 Cities - 2		

		Municipalities - 75			
- Enhancing LGU Capacity to CCA/ DRRM	No. of LGUs assessed on the Seal of Disaster Preparedness	Provinces - 6 Cities - 2 Municipalities - 75	578,600.00		
	No. of cities with Environmental Compliance Audit completed	Cities - 2	40,000.00		Baguio and Tabuk
	No. of barangays with Disaster Readiness Profiles	Barangays - 455	449,600.00		
	No. of capacitated LGUs with: -Local Climate Change Action Plan (LCCAP)	Cities - 2 Municipalities - 20	400,000.00		
	-CCA and DRRM Plans mainstreamed in CLUP and CDP-ELA	Provinces - 6 Cities - 2 Municipalities - 70	410,000.00		
	No. of brgys. With Disaster Risk Reduction Management Plan (BDRRMP)	Barangays - 455	413,000.00		
	No. of LGUs able to access MDFO financing				
<b>OUTCOME 4: Conflict-Free and Safe Communities</b>			2,240,000.00	-	-
1. Provision of Potable Water Supply (SALINTUBIG)	No. of water projects of LGU beneficiaries completed				
	No. of capacitated waterless municipality & thematic areas with: - Feasibility Studies	9	300,000.00		

	-Detailed Engineering Design	9	300,000.00		
	No. of waterless municipalities & thematic areas with 2012 fund subsidy released	9	300,000.00		
2. Payapa at Masaganang Pamayanan Program (PAMANA)	No. of LGUs provided with 80% of the PAMANA fund subsidy	Provinces - 2	450,000.00		Kalinga and Mt. Province projects
	No. of LGU projects started	19	420,000.00		Kalinga - 18 projects
3. Support to Informal Settlers	No. of LGUs with functional: -Local Housing Boards	Provinces - 6 Cities - 2 Municipalities - 75	200,000.00		Mt. Province - 1 project
	-Local Committee Against Squatting Syndicates & Professional Squatters (LCASSPS)	Provinces - 6 Cities - 2 Municipalities - 75			
	No. of HUCs with: -Updated Shelter Plans	City - 1	80,000.00		
	-Lands identified for Socialized Housing	City - 1	100,000.00		
	-Database on ISF maintained	City - 1	90,000.00		
<b>OUTCOME 5:</b> Strengthened Internal Governance Capacity			1,645,000.00	1,494,323.80	-
1. Productivity Enhancement Program					
1.1 Human Resource Development					
	No. of HR plans prepared				
	No. of HR plans implemented				
1. DILG Communication Plan					

Implementation (COMPLAN)			
- Development of the Regional Annual Communication Plan	No. of Regional Annual Communication Plan Completed within the prescribed period		
	No. of Regional Monitoring Report submitted within the prescribed period		
- Publication of Newsletter	No. of newsletter published		
	-The Informer	1	
	-Gongs and Drums	1	150,000.00
- DILG-CAR Radio Program	No. of radio programs hosted/ maintained		
	DILG iti tangatang (Lista)	1	25,000.00
	DILG Hour (Iagawe)	1	25,000.00
	-DILG on the Air (Mt. Province)	1	25,000.00
-Public Image	No. of Ads sponsored	1	10,000.00
	No. of News releases	6	60,000.00
	No. of Radio Program aired	1	25,000.00
	No. of TA rendered		
	No. of Photo Galleries updated	(1)	
2. Innovative Project	No. of projects innovated		
	- SIGLAT Mo Award	1	100,000.00
	- Search for the Best C/M/BPOC	1	100,000.00
3. Inter-agency Collaboration	No. of consultations/dialogues conducted and participated	5	20,000.00
	No. of meetings/conferences attended	5	20,000.00
	No. of activities participated	5	20,000.00
- Strengthening of Management Coordinating Committees	No. of activities conducted		
	No. of meetings conducted	8	60,000.00

- CIERDEC	No. of activities attended				
	- TWG	1	20,000.00		
	- RRDC	1	20,000.00		
4. Thursday is for GAD	No. of TGIF activities conducted	8	30,000.00		
	No. of GAD trainings conducted				
	No. of plans formulated	1			
	No. of organic GAD monthly accomplishment report submitted	3			
- Gender Sensitivity Training for RO/Field Office Personnel	No. of personnel trained			200	300,000.00
5. 1% Allocation for Senior Citizens and Differently-Abled Persons	No. of plans formulated				
	No. of activities conducted				
6. Human Resource Development			180,000.00		
-Personnel Development	No. of HR plans prepared				
	No. of HR plans implemented				
	No. of Trainings activities conducted/attended				
	-Team Building(Region)	3			
	-CSC orientation/Training	1			
	-Orientation for new employees	1			
	-Central Office/Government Organization (AGAP/GACPA/HRM/PAGBA/Aos)	1			
	-Networks (Asset Management System)	8			
	-Committee trainings/meetings				
	-PERC/RMT				
	-PRAISE/CODI/PDC/PACC, etc.				
	-RPSB				
	-BAC				
	-Inventory and Inspection				
- Conduct of 47th Batch LGOO Training	No. of personnel trained	15	200,000.00		
7. Management Systems Enhancement					
- Regional Management Conference	No. of conferences/meetings conducted	3	60,000.00	3	60,000.00
- Central Planning and Budgeting	No. of conferences attended				

- Regional Planning Conference	No. of planning conference conducted	
	No. of Realigned OPB prepared	1
	No. of Annual Report prepared	1
- Program Review and Analysis	No. of Conferences conducted	
	- Mid-Year	
	- Year-End	
	- Pasasalamat at Pagpupugay	
- Preparation of Annual Report	No. of write-ups consolidated	
- Provincial/City Conference	No. of meetings conducted	21
	No. of team building	
- Integrity Development	No. of activities conducted	
	- Brigada Ahensya	1
	- Arbor Day	1
	- Family Day	8
- Maintenance of Websites and internet connectivity	No. of websites updated/maintained	(1)
	No. of internet connectivity maintained	(1)
<b>8. Welfare and Benefits</b>		
- Sports Day and Family Day	No. of plans formulated	
	No. of sports activities conducted	
	- Inter-agency (Regional Level)	
	- Friday is for Sports	
	* Regional Office	
	* Field Offices	
	- Annual Sportsfest and Cultural Activities	
<b>7. Recognition and Awards</b>		
a) Search for Best Clusters Leaders & Best Team Performer	No. of Search Guidelines Reformulated	
	No. of Field Offices assessed	
	No. of awards Conferred	
	- Best Team Performer	
	- Most Innovative	
<b>8) Develop Innovative Activities</b>		

180,000.00

100,000.00

180,000.00

1

1

1

21

4

1

500,000.00

100,000.00

100,000.00

180,000.00

134,323.80

40,000.00



- Improve office efficiency and effectiveness in its operations	No. and list of DILG operating units with list of innovative activities with CSO participation			1	40,000.00
	List of CSOs involved in DILG policy/ project development and in monitoring the implementation of its programs and projects				
9) Functionality of Local Governance Regional Resource Center (LGRRC)	No. of functional LGRRC	(1)	35,000.00		40,000.00

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