

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
P/PIA IMPLEMENTATION MONITORING REPORT**

CY 2012

REGIONAL OFFICE : CORDILLERA ADMINISTRATIVE REGION(CAR)

OUTCOME AREA, KEY PROGRAM/PROJECT	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012)		OTHER SOURCES OF FUNDS		
								Regional Funds	% of Utili- zation	Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants
GRAND TOTAL						8,696,000.00	8,696,000.00	5,921,416				
NON-NEGOTIABLE PROGRAMS/PROJECTS											2,085,554.96	
Outcome Area: Empowered and Accountable LGUs											1,897,838.93	
1. Monitoring LGU Compliance to Full Disclosure Policy (FDP)	No. of LGUs monitored on compliance to FDP (3rd qtr., 2012 documents)	1,590 LGUs (excl. ARMM)				1,000,000.00	800,000.00	80.00			885,641.00	
	Provinces		6	6	100%						49,765.00	
	Cities		2	2	100%						1,000,000.00	
	Municipalities		75	75	100%						5,918,799.89	
	No. of LGUs complying to the policy	1,590 LGUs (excl. ARMM)										
	FULL COMPLIANCE											
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	75	100%							
	PARTIAL COMPLIANCE											
	Provinces											
	Cities											
	Municipalities											
	FULL NON-COMPLYING/NON-REPORTING LGUs											
	Provinces											
	Cities											
	Municipalities											
	No. of LGUs disclosing to their constituents important documents (budget, procurement, monthly cash flows, etc.)	1,590 LGUs (excl. ARMM)										
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	75	100%							
	No. of LGUs provided with advocacy	1,590 LGUs										

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012)				
								Regional Funds	% of Utili- zation	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants
2. Seal of Good Housekeeping (SGH)	(quarterly) leading to FDP compliance	(excl. ARMM)										
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	75	100%							
	No. of LGUs assessed and validated on SGH	1,641 LGUs (incl. ARMM)				800,000.00	500,000.00	62.5	166,000.00			
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	75	100%							
	No. of qualified LGUs conferred with the Seal	1,641 LGUs (incl. ARMM)									Regional assessment results still subject to nat'l validation	
	SGH Bronze											
Provinces												
Cities												
Municipalities												
SGH Silver												
Provinces				3	100%							
Cities				2	100%							
Municipalities				3	100%							
3. Performance Challenge Fund (PCF)	No. of LGUs awarded with FY 2012 PCF Subsidy	515 LGU recpts. (incl. 44 Regl. & 3 Nat. GPL recpts.)				500,000.00	400,000.00	80	96,800.00			
	Provinces		4	4	100%							
	Cities		1	1	100%							
	Municipalities		11	11	100%							
	No. of FY 2012 PCF recipients provided with capacity interventions in the preparation of required PCF documents within 30 days	515 LGU recpts. (incl. 44 Regl. & 3 Nat. GPL recpts.)										
	Provinces											
	Cities											
	Municipalities											
	No. of FY 2012 PCF-supported projects monitored on the status of PCF implementation											
	- Completed Projects				4	21%						

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012)		Foreign- Assisted/Grants			
								Regional Funds	% of Utili- zation			OTHER SOURCES OF FUNDS	
												Sub-allotment from CO or LGU Funds (Specify)	
	- On-going Projects - Complying w/administrative requirements			15	79%						Benguet Province, Tuba, Benguet Province - Apayao, Ifugao, Benguet Province (GPL), Kalinga Municipalities - Calanasan, Conner, Flora, Kabugao, Luna, Bakun, Buguias, Itogon,		
4. Local Governance Performance Management System (LGPMs)	No. of LGUs recipients of FY 2011 PCF Subsidy Provinces Cities Municipalities	397 LGU recpts.		23	100%						Pinukpuk, Bontoc City - Tabuk City		
	No. of FY 2011 PCF-supported projects monitored on the status of PCF implementation	629 projects									Abra - Lagangilang, Pilar, San Juan, Tubo Apayao - Sta. Marcela Benguet - Kibungan, Sablan, Tublay Ifugao - Asipulo, Banaue, Hingyon, Kiangon, Lagawe, Lamut, Mayoyao, Tinoc Kalinga - Rizal, Tanudan Mt. Province - Besao, Sabangan Sagada, Tadian		
	- Completed Projects - On-going Projects - Complying w/administrative requirements		23	21 2	91% 9%								
	No. of FY 2011 PCF recipient LGUs with good practices documented	397 LGU recpts.											
	No. of LGUs that communicated to their constituents their state of local governance performance Provinces Cities Municipalities	1,590 LGUs (excl. ARMM)		6 2 75	6 2 71	100% 100% 95%	500,000.00	300,000.00	60		except: Tinig, Abra La Trinidad, Benguet Natonin, Sagada, Mt. Province		
	No. of LGUs with OPI ratings (based on 2011 LGUs SLGRs) HIGH	1,590 LGUs (excl. ARMM)											

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										Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants		
5. Monitoring LGU Compliance to Anti-Red Tape Act (ARTA)	Provinces			6	100%	873,000.00						Abra- Bucay, Daguoiman, LaPaz, Malibcong, Bucloc Benguet - Atok, Bakun, Buguias Ifugao - Aginaldo, Kiangan, Asipulo		
	Cities			2	100%									
	Municipalities			58	77%									
	FAIR Provinces												17	23%
	Cities													
Municipalities														
	POOR Provinces													
	Cities													
	Municipalities													
	No. of LGUs complying to the policy:	1,590 LGUs (excl. ARMM)												
	- LGUs with Citizen's Charter													
	Provinces			6	100%									
	Cities			2	100%									
	Municipalities			75	100%									
5.1 Administration of ARTA Report Card Survey (ARTA-RCS)	- LGUs with Public Assistance Desks													
	Provinces			6	100%									
	Cities			2	100%									
	Municipalities			75	100%									
	- LGUs with One-Stop Shops													
	Provinces													
	Cities			2	100%									
	Municipalities			75	100%									
	- LGUs w/Courtesy Lanes for Senior Citizens, Pregnant Women, PWDs, etc.													
	Provinces				6	100%								
Cities				2	100%									
Municipalities				75	100%									
	No. of LGUs that administered the ARTA Report Card Survey	1,399 LGUs (excl. ARMM)												
	Provinces			6	100%									
	Cities			2	100%									
	Municipalities			75	100%									
	No. of LGUs that submitted their ARTA-RCS Report	1,399 LGUs (excl. ARMM)												

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						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012)				
								Regional Funds	% of Utili- zation	OTHER SOURCES OF FUNDS		
										Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants
	- LGUs that attained EXCELLENT rating Provinces Cities Municipalities			4 2 30	67% 100% 40%						Apayao, Ifugao, Kalinga, Mt.Prov. Abra- Bangued, Danglas, Luba, Penarrubia, Pidigan, Pilar, San Quintin, Tubo, Sallapadan Apayao - Calanasan, Flora, Kabugao, Luna, Pudtol, Sta. Marcela Benguet - Itogon, Tuba, Tublay Ifugao - Aguinaldo, Banaue, Hungduan, Mayoyao Kalinga - Balbalan, Rizal Mt. Province - Bauko, Barlig, Bontoc, Sabangan, Tadian, Sagada	
	- LGUs that attained GOOD rating Provinces Cities Municipalities			2 37	33% 49%						Abra, Benguet Abra- LaPaz, Langiden, Manabo Daguoman, Lacub, Lagangilang, Licuan-Baay, Tayum, Bucay, Malibcong, San Juan, Villaviciosa Apayao - Conner Benguet - Atok, Bakun, Bokod, Kabayan, Kapangan, Kibungan, Mankayan, Sablan Ifugao - Asipulo, Kiangan, Hingyon, Lagawe, Lamut, Lista, Tinoc Kalinga - Pinukpuk, Tanudan, Lubuagan, Pasil, Tinglayan Mt. Province - Paracelis, Natonin, Sadanga	
	- LGUs that attained ACCEPTABLE rating Provinces Cities Municipalities			6	8%						Abra - Boliney, Bucloc, Dolores Benguet - La Trinidad, Buguias Mt. Province - Besao	
	- LGUs that attained FAILED rating Provinces Cities Municipalities			2	3%						Abra - San Isidro, Tineg	

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6. Gawad Pamana ng Lahi	No. of LGUs assessed and validated					100,000.00		80,000.00	80			
	No. of FY 2012 Regional GPL awardees			3	100%						Benguet Province, Tabuk City Balbalan, Kalinga	
	No. of FY 2011 GPL implemented projects monitored on the status of implementation	51 projects										
	- Completed Projects			3	100%						Benguet Province, Tabuk City Sta. Marcela, Apayao	
	- On-going Projects											
	- Complying w/administrative requirements											
7. CSO/People's Participation Partnership Program	No. of LGUs that forged partnerships with CSOs in local governance (by area of engagement)					400,000.00		300,000.00	75			
	- Policy reform & advocacy			2	100%						Baguio City, Kapangan, Benguet	
	- Performance audit											
	- Budget tracking											
	- Social accountability			1	100%						Abra	
	- Value formation											
	- Competency profiling & devt.											
	- Database devt.											
	- Human resource development, etc. (specify)											
7.1 LG Watch	No. of LGUs that completed their CSIS											
	Provinces											
	Cities											
	Municipalities											
7.2 V2V PIPELOG	No. of LGUs with CSOs sitting in Local Special Bodies strengthened/capacitated		83	83	100%							
Outcome Area: Disaster Resilient LGUs												
1. Monitoring LGU Compliance to DRRM/CCA Laws 1.1 DRRM Act (RA 10121)	No. of LGUs with: - Organized/operational LDRRM Councils * High Risk LGUs in the MRBs	368				2,000,000.00		1,500,000	75	941,600.00		
	- Provinces											
	- Cities		2	2	100%							
	- Municipalities		20	20	100%						Abra - Bangued, Bucay, Bucloc, Danglas, Dolores, Lagangilang, La Paz, Manabo, Pidigan, Pilar, Sallapadan, San Juan, San Quintin,	

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	* Non-MRBs - Provinces - Cities - Municipalities - Barangays (optional)	1,222	6 55	6 55	100% 100%							
	- Established LDRRM Office * High Risk LGUs in the MRBs - Provinces - Cities - Municipalities	368	2 20	2 20	100% 100%							
	* Non-MRBs - Provinces - Cities - Municipalities - Barangays (optional)	1,222	6 55	6 55	100% 100%							
	- Regular DRRM Officer * High Risk LGUs in the MRBs - Provinces - Cities - Municipalities	368	2 20	2 20	100% 100%							
	* Non-MRBs - Provinces - Cities - Municipalities	1,222	6 55	6 55	100% 100%							
	- Formulated & completed DRRM Plans * High Risk LGUs in the MRBs - Provinces - Cities - Municipalities - Barangays (High risk areas in the MRBs)	368 10,751	451	451	100%							
	* Non-MRBs - Provinces - Cities - Municipalities	1,222										

Tayum, Villaviciosa
Apayao - Flora, Pudtol
Benguet - Itogon, La Trinidad
Mt. Province - Bontoc

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2.2 Calamity Response Protocol (DILG MC No. 2010-079)	- Other Barangays (optional)											
	- Formulated & completed LCCA Plans											
	* High Risk LGUs in the MRBs	368										
	- Provinces											
	- Cities		2	1	50%							
	- Municipalities		20	17	85%							
	* Non-MRBs	1,222										
	- Provinces		6	6	100%							
	- Cities											
	- Municipalities		55	55	100%							
	No. of LGUs with:											
	- Disaster Command and Auxiliary Centers											
	* High Risk LGUs in the MRBs	368										
	- Provinces											
	- Cities		2	2	100%							
	- Municipalities		20	20	100%							
* Non-MRBs	1,222											
- Provinces		6	6	100%								
- Cities												
- Municipalities		55	55	100%								
- Emergency Response, Rescue and Medical Teams												
* High Risk LGUs in the MRBs	368											
- Provinces												
- Cities		2	2	100%								
- Municipalities		20	20	100%								
* Non-MRBs	1,222											
- Provinces		6	6	100%								
- Cities												
- Municipalities		55	55	100%								
- Evacuation Centers												
* High Risk LGUs in the MRBs	368											
- Provinces												
- Cities		2	2	100%								
- Municipalities		20	20	100%								
* Non-MRBs	1,222											
- Provinces		6	6	100%								
- Cities												
- Municipalities		55	55	100%								

Baguio City
Abra - 15 muns, Apayao - 2

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2. Enhancing LGU Capacity on CCA/DRRM 2.1 Capacity Building/Advocacy	- Functional Warning and Alarm Systems * High Risk LGUs in the MRBs	368										
	- Provinces			2	2	100%						
	- Cities			20	20	100%						
	- Municipalities											
	* Non-MRBs	1,222										
	- Provinces			6	6	100%						
	- Cities			55	55	100%						
	- Municipalities											
	No. of LGUs with warning and alarm system/SAR procured and placed											
	Provinces		6	6	100%							
Cities		2	2	100%								
Municipalities		75	75	100%								
No. of high risk LGUs in the MRBs with CCA and DRRM Plans mainstreamed in CLUP and CDP-ELA	368											
Provinces			6	4	67%						Abra, Apayao, Benguet, Mt. Province	
Cities			2	2	100%						Abra - 2/27, Apayao - 7/7	
Municipalities			75	35	47%						Benguet - 4/13 (Buguias, Kapangan, La Trinidad, Sablan) Mt. Province - Bontoc only	
No. of LGUs assisted in accessing MDFO financing												
Provinces												
Cities												
Municipalities												
No. of brgys in high risk LGUs in MRBs provided with IEC materials on disaster preparedness	15,149	451	451	100%								
No. of LGUs provided with Compendium of Calamity Protocols	1,590	83	83	100%								
No. of high risk LGUs in the MRBs that attended the Collaboration Workshop for the MRBs	368	22	22	100%								
No. of LGU participants attended		22	22	100%								

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2.2 Assessment	No. of cities with Environmental Compliance Audit completed	138 cities	2	1	50%							
	No. of LGUs capacitated and assisted in the conduct of Infrastructure Audit											
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		7	7	100%							
	No. of brgys in high risk LGUs in MRBs with Barangay Disaster Readiness Checklist	10,751	451	451	100%							Abra - Bucay, San Juan Luna, Apayao La Trinidad, Benguet Ifugao - Lagawe, Banaue, Mayoyao
2.3 Seal of Disaster Preparedness	No. of LGUs assessed on the Seal of Disaster Preparedness	421							53,400.00			
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	75	100%							
Outcome 3: Competitive and Business Friendly LGUs												
1. Streamlining the Business Permitting and Licensing System (BPLS)	No. of LGUs with streamlined BPLS					100,000.00						
	- NCC-target LGUs	480						50,000.00	50			
	Cities		1	(1)	100%							
	Municipalities		2	1	50%							Bangued, Abra La Trinidad, Benguet - on going
	- Non-target LGUs	517										
	Cities											
	Municipalities		2	2	100%							Calanasan and Luna, Apayao
	- Tourism LGUs	87	17	(17)	100%							Apayao - Kabugao Benguet - Itogon, Kabayan, Tuba, Tublay Ifugao - Banaue, Lagawe, Hungduan, Kiangon Kalinga - Balbalan, Pinukpuk, Tabuk, Tinglayan Mt. Province - Bontoc, Natonin, Paracelis, Sagada
5. Special Local Road Fund (SLRF)	No. of LGUs with completed road projects											

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2. PAMANA Program	- Thematic Areas Completed	93 (62 waterless brgys., 6 RS & 25 RHUs)	3	3	100%						Lamut, Ifugao	
	- On-going										Buguais, Benguet Pinukpuk and Tinglayan, Kalinga	
	- Not yet started											
	- Preparation/Completion of Simplified Feasibility Studies (SFS)											
	- Waterless municipalities	80	6	6	100%							
	- Thematic Areas	93	3	3	100%							
	- Completion of Detailed Engineering Design (DED)											
	- Waterless municipalities	80	6	6	100%							
	- Thematic Areas	93	3	3	100%							
	- Procurement/Bidding											
- Waterless municipalities	80	6	6	100%								
- Thematic Areas	93	3	3	100%								
No. of provinces provided with PAMANA fund subsidy	32	2	2	100%	500,000.00	300,000.00	60					
No. of LGU projects approved		23	23	100%								
No. of LGUs with on-going projects		2	2	100%								
No. of LGUs with Local Poverty Reduction Action Plans (LPRAPs) formulated	609	37	41	110%								
3. Support to Informal Settlers Program	No. of LGUs with organized/functional:	1,590				200,000.00	90,000.00	45				
	- Local Housing Boards											
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	52	69%							
	- Local Committee Against Squatting Syndicates and Professional Squatters (LCASSPS)	1,590										
	Provinces		6	6	100%							
	Cities		2	2	100%							
	Municipalities		75	47	63%							
	No. of HUCs with:	33										

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4. Strengthening of Local Peace and Order Councils (POCs)	-Updated Shelter Plans -Lands identified for Socialized Housing -Database on ISF maintained No. of LGUs with organized/functional LPOCs Provinces Cities Municipalities Barangays	41,126	1	1	100%	323,000.00	151,416.00	46.88			Baguio City	
5. Mainstreaming GAD in Local Governance: Localizing the Magna Carta on Women	No. of LGUs with: - GAD Plan and Budget Provinces Cities Municipalities - GAD Focal Persons Provinces Cities Municipalities - GAD Database (optional) Provinces Cities Municipalities	1,590				400,000.00	300,000.00	75				
6. Strengthening the Council for the Protection of Children (LCPCs)	No. of LGUs with functional LCPCs Provinces Cities Municipalities Barangays	41,126	6	6	100%	300,000.00	250,000.00	83.33				
OUTCOME 5: Strengthened Internal Governance Capacity												
1. DILG Communication Plan Implementation (COMPLAN) - Development of the Regional Annual Communication Plan	No. of Regional Annual Communication Plan Completed within the prescribed period											
	No. of Regional Monitoring Report submitted within the prescribed period											
- Publication of Newsletter	No. of newsletter published											

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										Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants
- DILG-CAR Radio Program	-The Informer -Gongs and Drums No. of radio programs hosted/ maintained DILG iti tangatang (Lista) DILG Hour (Iagawe) -DILG on the Air (Mt. Province)	4	4	6	150%							
-Public Image	No. of Ads sponsored No. of News releases No. of Radio Program aired No. of TA rendered No. of Photo Galleries updated	4 24 2 (1)	4 24 2 1	4 30 4 1	100% 125% 200% 100%							
2. Innovative Project	No. of projects innovated - SIGLAT Mo Award - Search for the Best C/MBPOC	1	1	1	100%							
3. Inter-agency Collaboration	No. of consultations/dialogues conducted and participated No. of meetings/conferences attended No. of activities participated	20 20 20	20 20 20	21 65 27	105% 345% 135%							
- Strengthening of Cordillera Regional Management Coordinating Committees	No. of activities conducted No. of meetings conducted	8	8	0	0%							
- CIERDEC	No. of activities attended - TWG - RRDCC											
4. Thursday is for GAD	No. of TGIF activities conducted No. of GAD trainings conducted No. of plans formulated No. of organic GAD monthly accomplishment report submitted	12 12	12 12	4 12	33% 100%							
- Gender Sensitivity Training for RO/FO Personnel	No. of personnel trained	201	201	201	100%							
5. 1% Allocation for Senior Citizens and Differently-Abled Persons	No. of plans formulated No. of activities conducted											
6. Human Resource Development -Personnel Development	No. of HR plans prepared											

OUTCOME AREA, KEY PROGRAM/PROJECT	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012)		OTHER SOURCES OF FUNDS		
								Regional Funds	% of Utili- zation	Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants
	No. of HR plans implemented No. of Trainings activities conducted/attended -Team Building(Region) -CSC orientation/Training -Orientation for new employees -Central Office/Government Organization (AGAP/GACPA/HRM/PAGBA/Aos) -Networks (Asset Management System) -Committee trainings/meetings -PERC/RMT -PRAISE/CODI/PDC/PACC, etc. -RPSB -BAC -Inventory and Inspection											
- Conduct of 47th Batch LGOO Training	No. of personnel trained	15	15	19	126%							
7. Management Systems Enhancement												
- Regional Management Conference	No. of conferences/meetings conducted	11	11	11	100%							
- Central Planning and Budgeting	No. of conferences attended	2	2	2	100%							
- Regional Planning Conference	No. of planning conference conducted No. of Realigned OPB prepared No. of Annual Report prepared	1	1	1	100%							
- Program Review and Analysis	No. of Conferences conducted - Mid-Year - Year-End - Pasasalamat at Pagpupugay	1	1	1	100%							
- Preparation of Annual Report	No. of write-ups consolidated											
- Provincial/City Conference	No. of meetings conducted	84	84	80	95%							
	No. of team building	7	7	7	100%							
- Integrity Development	No. of activities conducted - Brigada Ahensya - Arbor Day - Family Day	1 1 1	1 1 1	1 1 1	100% 100% 100%							
- Maintenance of Websites and internet connectivity	No. of websites updated/maintained No. of internet connectivity maintained	(1)	(1)	(1)								
8. Welfare and Benefits												

OUTCOME AREA, KEY PROGRAM/PROJECT	PERFORMANCE INDICATOR	TOTAL LGUs (Target Universe)	ANNUAL TARGETS (CY 2012)	ACCOMP. (1ST-4TH QTRS.)	% of Accomp.	FINANCIAL STATUS (Php)					REMARKS	
						TOTAL CY 2012 PROGRAMMED AMOUNT (RECURRING)	ALLOTMENT RECEIVED	AMOUNT DISBURSED CY 2012)		OTHER SOURCES OF FUNDS		
								Regional Funds	% of Utili- zation	Sub-allotment from CO or LGU Funds (Specify)		Foreign- Assisted/Grants
- Sports Day and Family Day	No. of plans formulated No. of sports activities conducted - Inter-agency (Regional Level) - Friday is for Sports * Regional Office * Field Offices - Annual Sportsfest and Cultural Activities	1	1	1	100%							
7. Recognition and Awards a) Search for Best Clusters Leaders & Best Team Performer	No. of Search Guidelines Reformulated No. of Field Offices assessed No. of awards Conferred - Best Team Performer - Most Innovative											
8) Develop Innovative Activities - Improve office efficiency and effectiveness in its operations	No. and list of DILG operating units with list of innovative activities with CSO participation List of CSOs involved in DILG policy/ project development and in monitoring the implementation of its programs and projects											
9) Functionality of Local Governance Regional Resource Center (LGRRC)	No. of functional LGRRC	(1)	(1)	(1)								
Percentage of accomplishment					94%							

Prepared by:

AMEURFINA C. LAPASTORA
Planning Officer Designate/LGOO V

Verified by:

GERRY C. BALANG
Budget Officer Designate/SAO

Reviewed by:

JENNIFER S. CHAOKAS
Accountant III

Approved by:

JONATHAN PAUL M. LEUSEN
Assistant Regional Director

JOHN M. CASTAÑEDA, CESO III
Regional Director