

DILG-CAR Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	PS	MOOE		CO
A. SUPPLIES AND MATERIALS																				
	Common Office Supplies Available at PS	RO/PO/CO	Agency to Agency	To be procured at Procurement Service in accordance with the Letters of Instruction No. 755 and E.O. 359 series of 1989											GOP		1,738,000.00			
	Office supplies/materials not available at PS	RO/PO/CO	Small Value															GOP		
B. UTILITIES																				
	Drinking water supply	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006											GOP		40,000.00			
	Water Supply	RO/PO/CO	Direct Contracting												GOP		235,000.00			
	Electric/Power Supply	RO/PO/CO	Direct Contracting												GOP		1,052,000.00			
C. COMMUNICATION																				
	Postage & Deliveries	RO/PO/CO	Small Value/Shopping														16,000.00			
	Telephone Lines	RO/PO/CO	Direct Contracting												GOP					
	Mobile line	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006											GOP					
	Cable Subscription	RO/PO/CO	Direct Contracting												GOP					
	Internet Subscription	RO/PO/CO	Direct Contracting												GOP					
	Web Hosting Subscription	RO	Small Value												GOP					
D. PROFESSIONAL SERVICES																				
	Professional Services	RO/PO/CO	Negotiated Procurement												GOP		100,000.00			
	General Services	RO/PO/CO	Negotiated Procurement												GOP		2,642,000.00			
F. REPAIR AND MAINTENANCE																				
	Building & Structure	RO/PO/CO	Public bidding	4/20/2015	4/21/2015	4/29/2015		5/10/2015	5/11-12/2015	5/13-14/2015	5/15-16/2015	5/17/2015	5/20/2015					GOP	1,712,000.00	
			Negotiated Procurement																	
	Office Equipment	RO/PO/CO	Small Value												GOP		639,000.00			
	Motor Vehicles	RO/PO/CO	Negotiated Procurement												GOP					
			Small Value/Shopping														876,000.00			
G. TRAINING AND SEMINAR EXPENSES																				
		RO/PO/CO	Small Value												GOP		2,838,000.00			
H. RENT																				
		PO	Negotiated Procurement												GOP		434,000.00			
I. ADVERTISING EXPENSE																				
		RO/PO/CO	Small Value												GOP		115,000.00			
J. PRINTING AND BINDING																				
		RO	Small Value												GOP		691,000.00			
K. ACCOUNTABLE FORMS																				
		RO/PO/CO	Agency to Agency/Small Value												GOP		11,000.00			
L. Insurance and other Fees																				
		RO/PO/CO	Agency to Agency												GOP		358,000.00			
M. FUEL, OIL AND LUBRICANTS																				
		RO/PO/CO	Negotiated Procurement												GOP		675,000.00			
N. MOTOR VEHICLE																				
		CO/RO	Public bidding	6/20/2015	6/21/2015	6/29/2015		7/10/2015	7/11-12/2015	7/13-14/2015	7/15-16/2015	7/17/2015	7/20/2015					GOP		1,000,000.00
			Public bidding																	
TOTAL																-		16,966,000.00		

Note: The procurement through small value and shopping is delegated to the procurement unit under BAC Resolution No. 6.

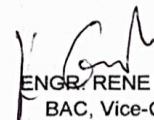
PREPARED BY: BAC Secretariat

RECOMMENDING APPROVAL:


IRIS B. ESDEN
 BUDGET Representative


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 BAC Member


 ATTY. TOMAS A. KIWANG, JR.
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 ENGR. RENE S. VALERA
 BAC, Vice-Chairman


 DAISY A. PAYANG
 BAC, Chairperson


JOHN M. CASTAÑEDA, CES0 III
 Regional Director

(✓) APPROVED:
 () DISAPPROVED:

Date: November 21, 2014