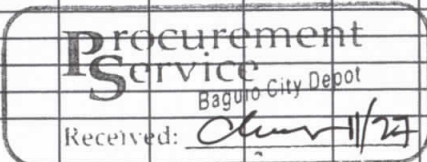


## DILG-CAR Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion/Turnover		Acceptance	PS	MOOE		CO	
<b>A. SUPPLIES AND MATERIALS</b>																				
	Common Office Supplies Available at PS	RO/PO/CO	Agency to Agency	To be procured at Procurement Service in accordance with the Letters of Instruction No. 755 and E.O. 359 series of 1989										GOP		1,790,000.00				
	Office supplies/materials not available at PS	RO/PO/CO	Small Value													GOP				
<b>B. UTILITIES</b>																				
	Drinking water supply	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006										GOP		40,000.00				
	Water Supply	RO/PO/CO	Direct Contracting											GOP		243,000.00				
	Electric/Power Supply	RO/PO/CO	Direct Contracting											GOP		1,084,000.00				
<b>C. COMMUNICATION</b>																				
	Telephone Lines	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006										GOP		2,878,000.00				
	Mobile line	RO/PO/CO	Direct Contracting											GOP						
	Cable Subscription	RO/PO/CO	Direct Contracting											GOP						
	Internet Subscription	RO/PO/CO	Direct Contracting											GOP						
	Web Hosting Subscription	RO	Small Value											GOP						
<b>D. PROFESSIONAL SERVICES</b>																				
	Janitorial Services	RO/PO/CO	NP/Public Bidding												GOP		1,500,000.00			
	General Services	RO/PO/CO	NP/Public Bidding												GOP		1,142,000.00			
<b>F. REPAIR AND MAINTENANCE</b>																				
	Building & Structure	RO/PO/CO	Public bidding	6/18/2016	6/19/2016	6/26/2016	7/8/2016	3/9-10/16	7/11-12/16	7/15-16/16	7/17/2016	7/21/2016				GOP		1,763,000.00		
			Negotiated Procurement														GOP		658,000.00	
	Office Equipment	RO/PO/CO	Small Value												GOP			902,000.00		
	Motor Vehicles	RO/PO/CO	Negotiated Procurement																	
			Small Value/Shopping													GOP		2,923,000.00		
<b>G. TRAINING AND SEMINAR EXPENSES</b>																				
		RO/PO/CO	Small Value																	
			Public bidding																	
			Lease of Real Property																	
	H. RENT	PO	Lease of Real Property												GOP		434,000.00			
	I. ADVERTISING EXPENSE	RO/PO/CO	Small Value												GOP		119,000.00			
	J. PRINTING AND BINDING	RO	Small Value												GOP		712,000.00			
	K. ACCOUNTABLE FORMS	RO/PO/CO	Agency to Agency/Small Value												GOP		11,000.00			
	L. Insurance and other Fees	RO/PO/CO	Agency to Agency												GOP		369,000.00			
	M.. GASOLINE, OIL AND LUBRICANTS	RO/PO/CO	Negotiated Procurement												GOP		695,000.00			
			Shopping/Small Value																	
	N. Buildings	RO/PO	Public bidding/NP	7/18/2016	7/19/2016	1/26/2016	8/8/2016	8/9-10/16	8/11-12/16	8/15-16/16	8/17/2016	8/19/2016				GOP		5,000,000.00		
	O. Motor Vehicles	RO	Public bidding/NP	1/11/2016	1/12/2016	1/19/2016	2/1/2016	2/2-3/16	2/4-5/16	2/8-9/17	2/10/2016	2/12/2016				GOP		7,000,000.00		
											<b>TOTAL</b>		<b>29,263,000.00</b>							



PREPARED BY: TWG

RECOMMENDING APPROVAL:

*[Signature]*  
 IRIS L. BALABAG  
 BUDGET Representative

*[Signature]*  
 RENE V. VALERA  
 BAC, Member

*[Signature]*  
 ATTY. TOMAS A. KIWANG, JR.  
 BAC, Member

*[Signature]*  
 DAISY A. PANGANG  
 BAC, Vice-Chairman

*[Signature]*  
 SHIRLEY EVANGELINE V. MON  
 BAC, Chairman

(  ) APPROVED:  
 ( ) DISAPPROVED:  
*[Signature]*  
 JOHN M. CASTAÑEDA, CESO III  
 Regional Director

Date: 11-27-15