

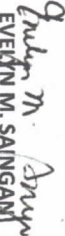
DILG-CAR Annual Procurement Plan (non-CSE) for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203010 00	Training and Seminar Expenses	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	GoP	3,134,000.00	3,134,000.00	0	Training
50230900 00	Supplies and Materials - Fuel, Oil and Lubricants	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	739,000.00	739,000.00	0	Fuel, Oil and Lubricants
50204010 00	Utility Expenses - Water	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	Baguio Water District Water Supply
50204010 00	Utility Expenses - Water	RO/PO/CO	NP-53.9 - Small Value Procurement	January 2018 & July 2018	January 2018 & July 2018	January 2018 & July 2018	January 2018 & July 2018	GoP	50,000.00	50,000.00	0	Drinking Water Supply (Semestral)
50204020 00	Utility Expenses - Electricity	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00	0	All Electric Cooperatives within Cordillera Administrative Region
50205020 01	Communication Services - Telephone (Mobile)	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	502,000.00	502,000.00	0	Mobile expenses of DILG-CAR
50205020 02	Communication Services - Telephone (Landline)	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,518,000.00	2,518,000.00	0	Telephone expenses for DILG-CAR
50205030 00	Communication Services - Internet Subscription	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000.00	0	Internet subscription for DILG-CAR
50205040 00	Communication Services - Cable/Satellite, Telegraph & Radio	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000.00	0	Cable subscription for DILG-CAR
50212020 00	General Services - Janitorial Services	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	January 2018	GoP	1,592,000.00	1,592,000.00	0	Hiring of Job Order Utilities
50212990 00	General Services - Other General Services	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	January 2018	GoP	1,215,000.00	1,215,000.00	0	Hiring of Job Order Drivers and Others
50213040 01	Repair and Maintenance - Buildings	RO/PO/CO	Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GoP	1,870,000.00	1,870,000.00	0	Repair of Buildings
50213050 02	Repair and Maintenance - Office Equipment	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	GoP	698,000.00	698,000.00	0	Repair of Office Equipment
50213060 01	Repair and Maintenance - Vehicles	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	GoP	957,000.00	957,000.00	0	Repair of Vehicles
50215030 00	Insurance Expenses	RO/PO/CO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	0	Insurance of Building and Vehicles - GSIS
50299010 00	Advertising Expenses	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	GoP	128,000.00	128,000.00	0	Advertising expenses
50299020 00	Printing and Publication Expenses	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	GoP	757,000.00	757,000.00	0	Printing of Gongs & Drums newsletter and ttrpaulins
50299050 01	Rent - Building and Structures	PO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	461,000.00	461,000.00	0	DILG-Abra Provincial Office
TOTAL									15,804,000.00	15,804,000.00	0	

Prepared by: BAC Secretariat


RECOMMENDING APPROVAL:


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 Head of Procuring Entity

Date:

