


## DILG-CAR Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ on/Opening of Bids	Notice of Award Contract Signing		Total	MOOE	CO	
50202010 00	Training and Seminar Expenses	RO/FO	NP-53.9 - Small Value Procurement	Oct-Dec 2018	N/A	Jan 1-Dec 31	GoP	3,228,000.00	3,228,000.00	0	Capacity Development
50203010 00	Supplies and Materials - Office Supplies Expense	RO/FO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 1-Dec 31	GoP	858,000.00	858,000.00	0	
50203010 00	Supplies and Materials - Office Supplies Expense	RO/FO	Shopping	Oct-Dec 2018	N/A	Jan 1-Dec 31	GoP	1,000,000.00	1,000,000.00	0	
50203020 00	Supplies and Materials - Accountable Forms	RO/FO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 1-Dec 31	GoP	12,000.00	12,000.00	0	
50203090 00	Supplies and Materials - Fuel, Oil and Lubricants	RO/FO	NP-53.9 - Small Value Procurement	Oct-Dec 2018	N/A	Jan 1-Dec 31	GoP	761,000.00	761,000.00	0	
50204010 00	Utility Expenses - Water	RO/FO	Direct Contracting	N/A	N/A	N/A	GoP	259,000.00	259,000.00	0	
50204010 00	Utility Expenses - Water	RO/FO	NP-53.9 - Small Value Procurement	January 2018 & July 2018	N/A	Jan 1-Dec 31	GoP	50,000.00	50,000.00	0	Drinking water supply (semestral)
50204020 00	Utility Expenses - Electricity	RO/FO	Direct Contracting	N/A	N/A	N/A	GoP	1,185,000.00	1,185,000.00	0	
50205010 00	Communication Services - Postage and Courier Services	RO/FO	Direct Contracting	N/A	N/A	N/A	GoP	18,000.00	18,000.00	0	
50205020 01	Communication Services - Telephone (Mobile)	RO/FO	Direct Contracting	N/A	N/A	N/A	GoP	517,000.00	517,000.00	0	
50205020 02	Communication Services - Telephone (Landline)	RO/FO	Direct Contracting	N/A	N/A	N/A	GoP	2,594,000.00	2,594,000.00	0	
50205030 00	Communication Services - Internet Subscription	RO/FO	Direct Contracting	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
50205040 00	Communication Services - Cable/Satellite, Telegraph & Radio	RO	Direct Contracting	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
50212020 00	General Services - Janitorial Services	RO/FO	NP-53.9 - Small Value Procurement	Oct-Dec 2018	N/A	January 2019	GoP	1,592,000.00	1,592,000.00	0	
50212990 00	General Services - Other General Services	RO/FO	NP-53.9 - Small Value Procurement	Oct-Dec 2018	N/A	January 2019	GoP	1,215,000.00	1,215,000.00	0	
50213040 01	Repair and Maintenance - Buildings	RO/FO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	N/A	Jan 1-Dec 31	GoP	1,926,000.00	1,926,000.00	0	
50213050 02	Repair and Maintenance - Office Equipment	RO/FO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	N/A	Jan 1-Dec 31	GoP	719,000.00	719,000.00	0	
50213060 01	Repair and Maintenance - Motor Vehicles	RO/FO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	N/A	Jan 1-Dec 31	GoP	986,000.00	986,000.00	0	
50215020 00	Fidelity Bond Premiums	RO/FO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 1-Dec 31	GoP	152,000.00	152,000.00	0	
50215030 00	Insurance Expenses	RO/FO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 1-Dec 31	GoP	240,000.00	240,000.00	0	
50299010 00	Other MOOE - Advertising Expenses	RO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	N/A	Jan 1-Dec 31	GoP	132,000.00	132,000.00	0	
50299020 00	Other MOOE - Printing and and Publication Expenses	RO/FO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	N/A	Jan 1-Dec 31	GoP	780,000.00	780,000.00	0	Printing of newsletters
50299050 01	Rents - Building & Structures	PO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	GoP	461,000.00	461,000.00	0	DILG-Abra Provincial Office
50604050 02	Capital Outlays - Office Equipment	RO/FO	NP-53.9 - Small Value Procurement	Oct-Dec 2018	N/A	Jan 1-Dec 31	GoP	180,000.00	-	180,000.00	
50604070 01	Capital Outlays - Furnitures and Fixtures	RO/FO	NP-53.9 - Small Value Procurement	Oct-Dec 2018	N/A	Jan 1-Dec 31	GoP	637,000.00	-	637,000.00	

Prepared by:

  
**LOUVEN L. MATIB**  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**IRIS B. ESDEN**  
 Accountant / Local Budget Officer

Approved by:

  
**MARKO L. RINGAN, CES0 III**  
 Head of Office/Agency