

DILG-CAR Annual Procurement Plan for FY 2014


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	PS	MOOE		CO	
A. SUPPLIES AND MATERIALS																				
	Common Office Supplies Available at PS	RO/PO/CO	Agency to Agency	To be procured at Procurement Service in accordance with the Letters of Instruction No. 755 and E.O. 359 series of 1989										GOP		1,688,000.00				
	Office supplies/materials not available at PS	RO/PO/CO	Small Value														GOP			
B. UTILITIES																				
	Drinking water supply	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006										GOP		30,000.00				
	Water Supply	RO/PO/CO	Direct Contracting											GOP		237,000.00				
	Electric/Power Supply	RO/PO/CO	Direct Contracting											GOP		1,021.00				
C. COMMUNICATION																				
	Postage and Deliveries	RO/PO/CO	Small Value/Shopping														GOP		16,000.00	
	Telephone Lines	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006										GOP		2,713,000.00				
	Mobile line	RO/PO/CO	Direct Contracting											GOP						
	Cable Subscription	RO/PO/CO	Direct Contracting											GOP						
	Internet Subscription	RO/PO/CO	Direct Contracting											GOP						
	Web Hosting Subscription	RO	Direct Contracting											GOP						
D. PROFESSIONAL SERVICES																				
	Janitorial Services	RO/PO/CO	Negotiated Procurement														GOP		1,500,000.00	
	General Services	RO/PO/CO	Negotiated Procurement														GOP		1,142,000.00	
F. REPAIR AND MAINTENANCE																				
	Building & Structure	RO/PO/CO	Public bidding	1/20/2014	1/21/2014	1/29/2014	2/10/2014	2/11-12/201	2/13-14/13	2/15-16/13	2/17/2014	2/20/2014					GOP		1,662,000.00	
			Negotiated Procurement																	
	Office Equipment	RO/PO/CO	Small Value														GOP		620,000.00	
	Motor Vehicles	RO/PO/CO	Negotiated Procurement														GOP		850,000.00	
			Small Value/Shopping																	
G. TRAINING AND SEMINAR EXPENSES																				
		RO/PO/CO	Small Value														GOP		2,755,000.00	
H. RENT																				
		PO	Negotiated Procurement														GOP		434,000.00	
I. ADVERTISING EXPENSE																				
		RO/PO/CO	Small Value														GOP		112,000.00	
J. PRINTING AND BINDING																				
		RO	Small Value														GOP		671,000.00	
K. ACCOUNTABLE FORMS																				
		RO/PO/CO	Agency to Agency/Small Value														GOP		11,000.00	
L. Insurance and other Fees																				
		RO/PO/CO	Agency to Agency														GOP		348,000.00	
M. GASOLINE, OIL AND LUBRICANTS																				
		RO/PO/CO	Negotiated Procurement														GOP		655,000.00	
N. MOTOR VEHICLE																				
		CO/RO	Public bidding	3/20/2014	3/21/2014	3/29/2014	4/10/2014	4/11-12/201	4/13-14/13	4/15-16/13	4/17/2014	4/20/2014					GOP		1,000,000.00	
												TOTAL	-	17,486,021.00						

PREPARED BY: GSS


(✓) APPROVED:
() DISAPPROVED:


RECOMMENDING APPROVAL:


IRIS L. BALABAG
BUDGET Representative


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BAC, Member


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DAISY A. PAYANG
BAC, Chairperson


JOHN M. CASTAÑEDA, CESO III
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