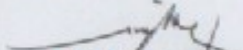


DILG-CAR Annual Procurement Plan for FY 2013

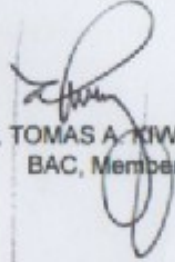
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion/Turnover		Acceptance	PS	MOOE	
A. SUPPLIES AND MATERIALS																		
	Common Office Supplies Available at PS	RO/PO/CO	Agency to Agency	To be procured at Procurement Service in accordance with the Letters of Instruction No. 755 and E.O. 359 series of 1989										GOP				
	Office supplies/materials not available at PS	RO/PO/CO	Small Value											GOP		1,538,000.00		
B. UTILITIES																		
	Drinking water supply	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006										GOP		27,000.00		
	Water Supply	RO/PO/CO	Direct Contracting											GOP		230,000.00		
	Electric/Power Supply	RO/PO/CO	Direct Contracting											GOP		982,000.00		
C. COMMUNICATION																		
	Telephone Lines	RO/PO/CO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Res. No. 019-2006 dated December 6, 2006										GOP		2,577,000.00		
	Mobile line	RO/PO/CO	Direct Contracting											GOP				
	Cable Subscription	RO/PO/CO	Direct Contracting											GOP				
	Internet Subscription	RO/PO/CO	Direct Contracting											GOP				
	Web Hosting Subscription	RO	Small Value											GOP				
D. PROFESSIONAL SERVICES																		
	Janitorial Services	RO/PO/CO	Negotiated Procurement											GOP		1,500,000.00		
	General Services	RO/PO/CO	Negotiated Procurement											GOP		1,483,000.00		
F. REPAIR AND MAINTENANCE																		
	Building & Structure	RO/PO/CO	Public bidding	6/18/2013	6/19/2013	6/26/2013	7/8/2013	7/9-10/13	7/11-12/13	7/15-16/13	7/17/2013	7/18/2013	GOP		1,599,000.00			
			Negotiated Procurement															
	Office Equipment	RO/PO/CO	Small Value											GOP		596,000.00		
	Motor Vehicles	RO/PO/CO	Negotiated Procurement											GOP		810,000.00		
			Small Value/Shopping															
G. TRAINING AND SEMINAR EXPENSES																		
		RO/PO/CO	Small Value											GOP		2,755,000.00		
H. RENT																		
		PO	Negotiated Procurement											GOP		477,000.00		
I. ADVERTISING EXPENSE																		
		RO/PO/CO	Small Value											GOP		106,000.00		
J. PRINTING AND BINDING																		
		RO	Small Value											GOP		645,000.00		
K. ACCOUNTABLE FORMS																		
		RO/PO/CO	Agency to Agency/Small Value											GOP		10,000.00		
L. Insurance and other Fees																		
		RO/PO/CO	Agency to Agency											GOP		293,000.00		
M. GASOLINE, OIL AND LUBRICANTS																		
		RO/PO/CO	Negotiated Procurement											GOP		636,000.00		
			Small Value															
												TOTAL	-		16,266,000.00			

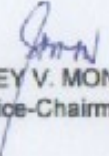
PREPARED BY: TWG

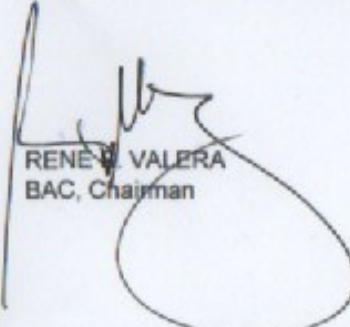
RECOMMENDING APPROVAL:

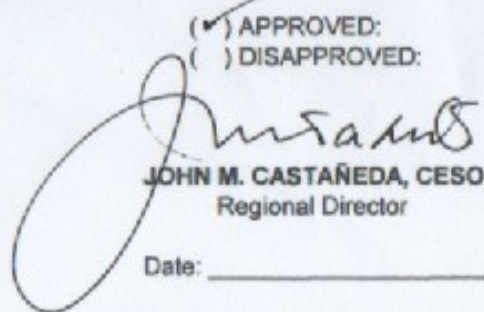

IRIS L. BALABAG
BUDGET Representative


DAISY A. PAYANG
BAC, Member


ATTY. TOMAS A. KIWANG, JR.
BAC, Member


SHIRLEY V. MON
BAC, Vice-Chairman


RENE V. VALERA
BAC, Chairman

() APPROVED:
() DISAPPROVED:

JOHN M. CASTAÑEDA, CESO III
Regional Director

Date: _____